



Teacher Student Success Plan LAND Trust only

Canyon Creek Elementary - SY 2023

Principal Julie Ferriera

PURPOSE

District Vision

Davis School District provides an environment where growth and learning flourish.

District Mission

Educators, parents, and community members work together to create a successful educational experience for each student.

School Purpose

Canyon Creek Elementary provides an excellent 21st Century educational experience for their students who are engaged in real world experiences and given the opportunity to focus on STEAM (Science, Technology, Engineering, Art, and Math). To accomplish our purpose, we: Teach 21st Century learning skills and focus on student learning outcomes where individual students are highly engaged in meaningful quality instruction from highly qualified teachers. Work together as administrators, teachers, staff, and parents with our Community Council and PTA to provide a positive successful learning environment with opportunities for parent and student choice. We offer many after-school enrichment activities. We work together to ensure all students are highly engaged as they receive quality instruction. Students have the opportunity to engage in social emotional learning and enrichment based upon their interests. Achieve growth in all academic areas as students work to attain proficiency in a kind, safe, and respectful environment where they are taught to be responsible and, in turn, are successful. Provide professional development resulting in excellent effective educators that increase learning outcomes for students. Collaborate in DCT (Davis Collaborative Teams) where teachers use common ongoing assessment data to guide planning and instruction. Provide support and resources so every student can learn. Teachers at Canyon Creek Elementary provide a positive engaging learning environment for all students in every classroom. We teach our students to have a growth mindset and to problem solve. To ensure educational standards will be mastered, teachers provide daily instruction to focus on learning outcomes. Students develop collaboration skills, by working together to solve real world problems. Our teachers are digital leaders and use data to inform their instruction. It is our responsibility as educators to prepare our students for an ever changing future and undiscovered career opportunities in the word of STEAM.

Description of the School

Community

Canyon Creek Elementary opened in August of 2016. Our school is located in Farmington, Utah which is the county seat of Davis County. It is a suburban middle to upper-middle socioeconomic community with outlying working farms. Many new homes are being built in the school boundaries which has resulted in continuous growth. Farmington is located 16 miles north of Salt Lake City, Utah. The Great Salt Lake is located to the west creating beautiful sunsets, and the Wasatch Mountains are located to the east creating stunning mountain views.

Student Body

Canyon Creek Elementary currently has 847 students enrolled from preschool through sixth grade. Preschool - 49 First Grade - 112, Second Grade - 114, Third Grade - 119, Fourth Grade - 120, Fifth Grade - 130, Sixth Grade - 129. Three hundred sixty-three students from kindergarten to sixth grade are enrolled in the Spanish immersion program.

Staff

48 Certified Employees 32 Classroom Teachers 6 Special Education Teachers 16 ESL Endorsed Teachers 44 Various Endorsements held by Faculty 21 Certified Employees hold Advanced Degrees 24 Classified Employees

School Culture

Canyon Creek Elementary has been an MTSS (Multi-tiered System of Support) school for the past six years. This means we focus on student learning, data, and positive behavior support. Parents and visitors compliment us about the positive environment in our school. Students are taught to be kind, safe, respectful, and responsible which, in turn, makes them successful.

Unique Features & Challenges

Canyon Creek is a Dual Language Spanish Immersion school. Our fifth and sixth grade students program VEX robots. Grants were written to build an after-school Lego Mindstorm robotics program that will begin in the 2020-2021 school year. Each year, we will build upon this program to serve more students by providing valuable experiences to students as they develop their engineering, robotic, and programming skills. This school year we were able reach 1:1 in technology with third through sixth grade using laptops and 2:1 in kindergarten through second grade using iPads. We have been able to keep up with student growth and maintain our technology through Davis School District's Refresh Program, Land Trust monies, and allocated grants.

Additional Information

This year Canyon Creek focused on "educating the whole child" SEL practices have been embedded in our classrooms. We know that these skills play a critical role in determining how well-equipped our students will be to meet the classroom demands and virtual learning during a pandemic.

Needs Analysis

Notable Achievements

Canyon Creek’s Notable Achievements: Microsoft Showcase School designation for three consecutive years
 Microsoft Innovative Educators Classroom focus on social emotional lessons Mindfulness exercises for students
 Platinum Science, Technology, Engineering, and Math, (STEM) School designation from the Utah STEM Action
 Center Glee Club, Drama Club, Chess Club, Ukulele Club, CCN (Canyon Creek News) Running Club, Book
 Battle Club, STEM Olympic Club Awards for Book Battles, Spelling Bee, Spanish Spelling Bee, Drama, and
 Chess Club.

Areas of Recent Improvement

The grade-level teams meet with Local Case Management Team (LCMT) to further the process of student support on a six-week rotation. Our LCMT-GO teams include support staff to provide input for specific intervention, progress monitoring, and identification of students with academic, behavioral, and social needs early in the school year. As we meet throughout the school year, students’ needs are revisited to provide support for ongoing concerns. Our MTSS, Multi-Tiered System of Support, team is in our second year of piloting a data collection system to help us identify positive behavior support, critical areas of concern for discipline, to help identify what behaviors are happening in our classrooms and other school areas. Furthermore, the data identifies when the behavior happens, how often it occurs, and identifies those involved. Identifying these areas facilitate interventions, changes, and supports for student outcomes.

Areas of Needed Improvement

Canyon Creek needs to show improvement in our median school wide growth percentages.

Prior Year Status Report

Report progress on PRIOR YEAR 2021 Composite School Plan

Goal description	Progress toward goal	Comments (required if 'Did not meet goal')
Students will increase Acadience baseline reading scores from the beginning-of-year (BOY) to middle-of-year (MOY) by 3%.Kindergarten -3rd grade.	Met goal	
Students will increase their math proficiency by 3% on a beginning-of-year benchmark to middle-of-year benchmark.	Met goal	
Teachers, staff and Administrators will work together to Intentionally create and maintain an environment in which students’ diverse backgrounds, identities, strengths, and challenges are acknowledged and respected using competencies indicators, and strategies along with Development Goals. We expect student centered Social Emotional goals to support learners and learner proficiency as outlined in goals number 1 and 2.	Met goal	

Current Year Progress Report

Report progress on CURRENT YEAR 2022 Composite School Plan

Goal description	Progress toward goal	Comments
Students will increase Acadience baseline reading scores from the beginning-of-year (BOY) to middle-of-year (MOY) by 3%. Kindergarten -3rd grade.	Progressing according to plan	The goal was reached in January of 2022 as measured by the Benchmark Acadience Testing.
Students will increase their math proficiency by 3% on a beginning-of-year benchmark to middle-of-year benchmark.	Progressing according to plan	The goal was met in January of 2022.
Teachers, staff, and administrators will work together to increase students' awareness of themselves and others as valuable members of the school and community at large by intentionally creating and maintaining an environment in which students' diverse backgrounds, identities, strengths, and challenges are acknowledged and respected. In turn, this will help students increase their academic understanding in reading and math as outlined in goals number 1 and 2 and by results on the student risk screening scale.	Progressing according to plan	Canyon Creek continues to work on this goal.

LAND Trust Funding Projections

A - Carryover funds from prior year SY20-21	\$ 43,747.42
B - Allocated new funds for current year SY21-22	\$ 96,215.00
C - Total Budget for current year SY21-22	\$ 139,962.42
D - Projected spending during current year SY21-22	\$ 115,412.14
E - Expected carryover from current year SY21-22	\$ 24,550.28
F - Projected new funding for next year SY22-23	\$ 104,829.00

G - Total projected funding for next year SY22-23 \$ 129,379.28

Goals and Planned Actions / Resources

<i>Goal Short Title</i>	Lanuage Arts								
<i>Goal Statement</i>	Increase the number of Kindergartens - 3rd-grade students at or above by three percent on the Middle-of-Year (MOY) from the Beginning-of-Year (BOY) Acadience Language Arts Benchmark.								
<i>Measures</i>	Adacience Reading beginning-of-the-year (BOY) and middle-of-the-year (MOY) Benchmarks.								
<i>Action Plan (please number steps)</i>	<ol style="list-style-type: none"> 1. Hire reading tutors to support teachers by providing interventions to students LAND Trust funds. 2. Provide professional development opportunities to reading tutors. 3. Purchase online curriculum subscriptions decodable texts for reading group will be funded by LAND Trust. 4. Purchase iSPIRE for 1st, 2nd, 3rd grade teachers and special education teacher. 5. Purchase 5 class sets of high-interest-text for grades 2nd-6th grade. 6. Stiped for teacher to attend professional learning community meetings. 7. Purchase Acadience licenses for grades 4th-6th. 8. Purchase technology for reading tutors. 9. Professional development for teacher to increase their capacity to teach reading Land Trust funds. 								
<i>This goal can be categorized as... (choose all that apply)</i>	#Tech								
<i>District Strategic Plan Area(s)</i>	Student Growth & Achievement								
<i>Academic area(s) addressed by the goal</i>	Reading								
<i>Does this action plan include behavioral / character education / leadership efforts?</i>	No								
<i>Will LANDTrust funds be used to support the implementation of this goal?</i>	Goal LAND Trust Expense Total - \$76,887.50								
	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;"><u>Funding</u></th> <th style="text-align: center;"><u>Expense</u></th> <th style="text-align: center;"><u>Description</u></th> <th style="text-align: center;"><u>Item Cost</u></th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>	<u>Funding</u>	<u>Expense</u>	<u>Description</u>	<u>Item Cost</u>				
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<u>Source</u>	<u>Category</u>		
LAND Trust Academic	Online Curriculum or Subscriptions	#3 Decodable text for reading groups and home connection of phonic is skill reading A-Z decodable books (1 subscription per kindergarten, first grade, and special ed classrooms. iseesam.com	\$ 1,100.00
LAND Trust Academic	Salaries & Benefits	#1 Hire reading teacher assistance.	\$ 24,000.00
LAND Trust Academic	Salaries & Benefits	#2 Professional development for teachers to increase their capacity to teach reading. Pay for subs at \$125 a day X 29.5 certified teachers. for 2 days.	\$ 3,687.50
LAND Trust Academic	Textbooks	#5 Purchase 5 class sets of high-interest text for grades 2nd-6th grade at \$250 a set.	\$ 25,250.00
LAND Trust Academic	Textbooks	#4 Purchase iSPIRE for 1st, 2nd and 3rd grade along with special education teacher	\$ 14,850.00
LAND Trust Academic	Online Curriculum or Subscriptions	#7 Purchase Acadience licenses for grades 4th -6th.	\$ 6,000.00
LAND Trust Academic	Software or Technology Hardware (each item < \$5000)	#8 Purchase technology for reading T.A.s	\$ 1,000.00
LAND Trust Academic	Salaries & Benefits	#9 Staff development for reading T.A.s	\$ 1,000.00

<i>Goal Short Title</i>	Math
<i>Goal Statement</i>	Increase the number of students at or above by three percent on the Middle-of-Year (MOY) from the Beginning-of-Year (BOY) Acadience Math Benchmark.

<p><i>Measures</i></p>	<p>Adacience Math beginning-of-the-year (BOY) and middle-of-the-year (MOY) Benchmarks.</p>												
<p><i>Action Plan (please number steps)</i></p>	<ol style="list-style-type: none"> 1. Hire math teacher assistance. 2. Professional development for teachers in increase their capacity to teach math, pay for subs. 3. Reflex math software program for math fact fluency. 4. IXL math software and technology. 5. Purchase additional licenses for ST math and Imagine Math Facts not provided by State Math Grant. 6. Staff development for support staff. 7. Purchase Technology for Math Teacher Assistants. <p>All funded by LAND Trust.</p>												
<p><i>This goal can be categorized as... (choose all that apply)</i></p>	<p>#Tech</p>												
<p><i>District Strategic Plan Area(s)</i></p>	<p>Student Growth & Achievement</p>												
<p><i>Academic area(s) addressed by the goal</i></p>	<p>Mathematics</p>												
<p><i>Does this action plan include behavioral / character education / leadership efforts?</i></p>	<p>No</p>												
<p><i>Will LANDTrust funds be used to support the implementation of this goal?</i></p>	<p>Goal LAND Trust Expense Total - \$36,687.50</p> <table border="1" data-bbox="459 1570 1484 2022"> <thead> <tr> <th><u>Funding Source</u></th> <th><u>Expense Category</u></th> <th><u>Description</u></th> <th><u>Item Cost</u></th> </tr> </thead> <tbody> <tr> <td>LAND Trust Academic</td> <td>Salaries & Benefits</td> <td>#1 Hire math teacher assistance</td> <td>\$ 16,000.00</td> </tr> <tr> <td>LAND Trust Academic</td> <td>Software or Technology Hardware (each item < \$5000)</td> <td>#7 Purchase technology for math T.A.s</td> <td>\$ 2,000.00</td> </tr> </tbody> </table>	<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>	LAND Trust Academic	Salaries & Benefits	#1 Hire math teacher assistance	\$ 16,000.00	LAND Trust Academic	Software or Technology Hardware (each item < \$5000)	#7 Purchase technology for math T.A.s	\$ 2,000.00
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	LAND Trust Academic	Salaries & Benefits	#2 Professional development for teachers to increase their capacity to teach math. Pay for subs at \$125 a day X29.5 for certified teacher3	\$ 3,687.50
	LAND Trust Academic	Online Curriculum or Subscriptions	#3 Reflex Math Software program for math fact fluency. reflexmath.com	\$ 6,000.00
	LAND Trust Academic	Online Curriculum or Subscriptions	#4 IXL math software and technology ixl.com	\$ 6,000.00
	LAND Trust Academic	Online Curriculum or Subscriptions	#5 Purchase additional licenses for ST Math and Imagine Math Facts not provided by State Math Grant.	\$ 2,000.00
	LAND Trust Academic	Salaries & Benefits	#6Staff development for Math T.A.s	\$ 1,000.00

<i>Goal Short Title</i>	Social Emotion Learning
<i>Goal Statement</i>	We will increase Acadience baseline scores from the beginning-of-year (BOY) to middle-of-year (MOY) by three percent, along with the math goal to increase the number of students at or above benchmark by three percent on the Middle-of-Year (MOY) from the Beginning-of-Year (BOY) on Acadience Math. To support this Teachers, staff, administration, and an SEL specialist will work together to increase student awareness of themselves and others as valued members of the school by creating and maintaining an environment in which students' diverse backgrounds, identities, strengths, and challenges are acknowledged and respected. In turn, this will help students meet the above mentioned academic goals.
<i>Measures</i>	Meet the goal expectations for goal one and goal two on the school 2022-2023 Trustland plan. Complete student risk screening scale.
<i>Action Plan (please number steps)</i>	<ol style="list-style-type: none"> 1. Hire an SEL specialist to oversee: <ul style="list-style-type: none"> • Service with a purpose club • Firebird incentive tickets program (students receive tickets when they demonstrate kind acts) • Support students that become overwhelmed during reading groups and need one-on-one help. • Support students that become overwhelmed during math groups and need one-on-one help.

- Provide support to students that are new to the school
- Create friendship groups for students

2. Incentives to reward positive behaviors \$2.00 per student. 870 students.

3. Staff development for SEL aid and or Hope Squad advisor.

This goal can be categorized as... (choose all that apply)

#SEL

District Strategic Plan Area(s)

Student Growth & Achievement|Culture

Academic area(s) addressed by the goal

Reading|Mathematics

Does this action plan include behavioral / character education / leadership efforts?

Yes

Will LANDTrust funds be used to support the implementation of this goal?

Goal LAND Trust Expense Total - \$15,740.00

<u>Funding Source</u>	<u>Expense Category</u>	<u>Description</u>	<u>Item Cost</u>
LAND Trust Academic	Salaries & Benefits	#1 Hire an SEL specialist to oversee: •Service with a purpose club •Firebird incentive tickets program (students receive tickets when they demonstrate kind acts) •Support students that become overwhelmed during reading groups and need one-on-one support •Support students that become overwhelmed during math groups and need one-on-one support •Provide support to students that are new to the school •Create friendship groups for students	\$ 10,000.00
LAND Trust Academic	General Supplies, Other	#2 Incentives to reward positive behaviors are \$2.00 per student. 870 students	\$ 1,740.00
LAND Trust Academic	Salaries & Benefits	#3 Staff development for SEL aid and or Hope Squad advisor.	\$ 4,000.00

Additonal LAND Trust Questions

Budget Item List

GoalTitle	Funding Source	Expense Category	Description	Item Cost
Lanuage Arts	LAND Trust Academic	Online Curriculum or Subscriptions	#3 Decodable text for reading groups and home connection of phonic is skill reading A-Z decodable books (1 subscription per kindergarten, first grade, and special ed classrooms. iseesam.com	\$1,100.00
Lanuage Arts	LAND Trust Academic	Salaries & Benefits	#1 Hire reading teacher assistance.	\$24,000.00
Lanuage Arts	LAND Trust Academic	Salaries & Benefits	#2 Professional development for teachers to increase their capacity to teach reading. Pay for subs at \$125 a day X 29.5 certified teachers. for 2 days.	\$3,687.50
Lanuage Arts	LAND Trust Academic	Textbooks	#5 Purchase 5 class sets of high-interest text for grades 2nd-6th grade at \$250 a set.	\$25,250.00
Lanuage Arts	LAND Trust Academic	Textbooks	#4 Purchase iSPIRE for 1st, 2nd and 3rd grade along with special education teacher	\$14,850.00
Lanuage Arts	LAND Trust Academic	Online Curriculum or Subscriptions	#7 Purchase Acadience licenses for grades 4th -6th.	\$6,000.00
Lanuage Arts	LAND Trust Academic	Software or Technology Hardware (each item < \$5000)	#8 Purchase technology for reading T.A.s	\$1,000.00
Lanuage Arts	LAND Trust Academic	Salaries & Benefits	#9 Staff development for reading T.A.s	\$1,000.00
Math	LAND Trust Academic	Salaries & Benefits	#1 Hire math teacher assistance	\$16,000.00
Math	LAND Trust Academic	Software or Technology Hardware (each item < \$5000)	#7 Purchase technology for math T.A.s	\$2,000.00
Math	LAND Trust Academic	Salaries & Benefits	#2 Professional development for teachers to increase their capacity to teach math. Pay for subs at \$125 a day X29.5 for certified teacher3	\$3,687.50

Math	LAND Trust Academic	Online Curriculum or Subscriptions	#3 Reflex Math Software program for math fact fluency. reflexmath.com	\$6,000.00
Math	LAND Trust Academic	Online Curriculum or Subscriptions	#4 IXL math software and technology ixl.com	\$6,000.00
Math	LAND Trust Academic	Online Curriculum or Subscriptions	#5 Purchase additional licenses for ST Math and Imagine Math Facts not provided by State Math Grant.	\$2,000.00
Math	LAND Trust Academic	Salaries & Benefits	#6 Staff development for Math T.A.s	\$1,000.00
Social Emotion Learning	LAND Trust Academic	Salaries & Benefits	#1 Hire an SEL specialist to oversee: <ul style="list-style-type: none"> •Service with a purpose club •Firebird incentive tickets program (students receive tickets when they demonstrate kind acts) •Support students that become overwhelmed during reading groups and need one-on-one support •Support students that become overwhelmed during math groups and need one-on-one support •Provide support to students that are new to the school •Create friendship groups for students 	\$10,000.00
Social Emotion Learning	LAND Trust Academic	General Supplies, Other	#2 Incentives to reward positive behaviors are \$2.00 per student. 870 students	\$1,740.00
Social Emotion Learning	LAND Trust Academic	Salaries & Benefits	#3 Staff development for SEL aid and or Hope Squad advisor.	\$4,000.00

Summary of Planned Expenditures

F - Projected new funding for next year SY22-23	\$ 104,829.00
G - Total projected funding for next year SY22-23	\$ 129,379.28
H - Total planned expenditures for next year SY22-23	\$ 129,315.00
I - Planned carryover into the following year SY23-24	\$ 64.28
J - Is planned carryover more than 10% of projected new funds?	No

Plan for carryover in excess of 10%	The carry-over will account for calculation errors or price increases for items listed in the plan. The backup plan would be to hire additional teacher assistants.
Plan for sharing the school LANDTrust plan with the community	School website
Additional plan for sharing the school LAND Trust plan with the community.	Email

This school is not a Title I school.

SCHOOL COMMUNITY COUNCIL APPROVAL

Date of community council approval vote	03/08/2022
Number who approved	9
Number who did not approve	0
Number who were absent or abstained	3