

SOUTHAMPTON									
ARPA APPLICATION TRACKER - June 30, 2023									
ROUND ONE									
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	SUBMITTING ENTITY	Received	PO#	NAME OF PROJECT	Amount Requested	Amount Awarded	Total Award	Date Approved	Award Ltr
1	Board of Health	4/25/2022	#22-01	COVID contact tracing Jan 2022 to June 2022	\$9,000.00	\$9,000.00		12/21/2021	06/01/22
2	Board of Health	3/30/2022	#22-02	Southampton COVID vaccine clinics	\$732.00	\$732.00		1/18/2022	06/01/22
3	Board of Health	3/30/2022	#22-03	Purchase of test kits	\$26,448.00	\$26,448.00		1/18/2022	06/01/22
4	Board of Health	3/31/2022	denied	Extended COVID staff hrs FY22 - to be covered within FY22 Budget	\$2,466.07	\$0.00	\$0.00	1/18/2022	NA
5	Congregational Church	4/1/20022	#22-05	Driveway Repair	\$22,500.00	\$22,500.00		5/18/2022	05/26/22
6	Essential Town Employees	3/30/2022	#22-06	"Premium Pay"	\$271,749.00	\$271,749.00		6/21/2022	05/26/22
7	Fire Department	3/25./2022	#22-07	Loss of time off due to COVID	\$9,764.71	\$9,764.71		5/18/2022	05/26/22
8	MCCU Inc DBA Mikel Coffee	4/6/2022	#22-08	COVID negative economic impact	\$25,000.00	\$25,000.00		6/21/2022	07/07/22
9	Norris Elementary School (1)	3/25/2022	#23-09	1.0 FTE Board Certified Behavior Analyst (FY23 2nd half)	\$38,570.00	\$38,570.00		5/18/2022	05/26/22
9	Norris Elementary School (1)	3/25/2022	#24-09	1.0 FTE Board Certified Behavior Analyst (FY24 1st half)	\$33,024.00	\$33,024.00		5/18/2022	05/26/22
Amended 9A	Norris Elementary School (1)	2/23/2023	#24-09	1.0 FTE Board Certified Behavior Analyst (FY24 2nd half)		\$35,384.00	\$106,978.00	3/28/2023	04/11/23
10	Norris Elementary School (2)	3/25/2022	#23-10	1.0 FTE Special Education Teacher (FY23 2nd half)	\$77,330.00	\$77,330.00		5/18/2022	05/26/22
10	Norris Elementary School (2)	3/25/2022	#24-10	1.0 FTE Special Education Teacher (FY24 1st half)	\$33,024.00	\$33,024.00		5/18/2022	05/26/22
Amended 10A	Norris Elementary School (2)	2/23/2022	#24-10	1.0 FTE Special Education Teacher (FY24 2nd half).		\$34,333.00	\$144,687.00	3/28/2023	04/11/23
11	Norris Elementary School (3)	3/25/2022	#23-11	1.0 FTE Special Education Paraprofessional (FY23 2nd half)	\$30,165.00	\$30,165.00		5/18/2022	05/26/22
11	Norris Elementary School (3)	3/25/2022	#24-11	1.0 FTE Special Education Paraprofessional (FY24 1st half)	\$15,080.00	\$15,080.00		5/18/2022	05/26/22
Amended 11A	Norris Elementary School (3)	2/23/2023	#24-11	1.0 FTE Special Education Paraprofessional (FY24 2nd half)		\$12,380.00	\$57,625.00	3/28/2023	04/11/23
12	Norris Elementary School (4)	3/25/2022	#23-12	Professional Development	\$22,223.60	\$22,223.60		5/18/2022	05/26/22
13	Select Board	4/12/2022	#23-13	ARPA Survey Technical Support	\$300.00	\$300.00		4/15/2022	06/01/22
14	Water Department	4/2/2022	#23-14	College Hwy Water Main Improvements	\$1,800,000.00	\$180,000.00		5/18/2022	06/01/22
15	OTH Working Group	5/12/2022	#23-15	Carpentry and Painting Repairs Old Town Hall	\$100,000.00	\$100,000.00		5/18/2022	06/01/22
Amended 15A	OTH Working Group	10/4/2023	#23-15	Police Station flat roof	\$23,000.00	\$23,000.00	\$123,000.00	10/10/2023	10/12/23
16	Ad Hoc Grant Committee	5/17/2022	#23-16	Municipal Vulnerability Program Grant Match	\$35,355.00	\$35,355.00		5/18/2022	06/01/22
Amended 16A	Ad Hoc Grant Committee	3/3/2023	#24-16A	MVP Clean Water Fund Grant Match	\$104,445.00	\$104,645.00	\$140,000.00	3/7/2023	03/20/23
17	Town Administrator	4/1/2022	#23-17	Classification/Compensation Employee Plan Update	\$32,000.00	\$2,000.00	*footnote	5/18/2022	06/01/22
18	Town Administrator	4/18/2022	#23-18	Hampton Ponds Sewer Plan Update	\$12,800.00	\$12,800.00		3/1/2022	06/01/22
19	Town Administrator	4/1/2022	#23-19	Telephone VoIP for Town Hall	\$2,022.00	\$2,022.00		5/18/2022	06/01/22
20	Town Administrator	4/18/2022	#23-20	Employee ID Credentialing System	\$3,279.00	\$3,279.00		5/18/2022	06/01/22
21	Town Administrator	4/1/2022	#23-21	Town Website Redevelopment	\$15,125.00	\$15,125.00		5/18/2022	06/01/22
22	Board of Health	6/1/2022	#23-22	Extended COVID Staff Hours FY23	\$4,751.24	\$4,751.24		6/21/2022	07/07/22
Amended 22A	Board of Health	4/11/2023	TNA	Extended COVID Staff Hours FY24	\$4,749.68	Take No Action		5/25/2023	NA
Amended 22AA	Board of Health	7/18/2023	TNA	Extended COVID Staff Hours FY24	\$5,000.00	Take No Action			NA
23	Planning Board	6/1/2022	#23-24	Zoning Revisions-Edit, Delete, Revise, Amend	\$15,000.00	\$15,000.00		6/21/2022	07/07/22
24	Open Space Committee	6/1/2022	#22-24	Community Pollinator Garden	\$1,000.00	\$1,000.00		6/21/2022	07/07/22
25	Conservation Commission	6/6/2022	#23-25	Conservation Agent (2 yrs. part-time)	\$19,500.00	\$19,500.00		6/21/2022	07/07/22
25	Conservation Commission	6/6/2022	#24-25	Conservation Agent (2 yrs. part-time)	\$19,500.00	\$19,500.00		6/21/2022	07/07/22
Amended 25A	Conservation Commission	4/10/2023	#24-25	Conservation Agent (2 yrs. part-time)	\$5,405.92	\$5,405.92	\$44,405.92	4/6/2023	4/12/2023
			*17	Grant money received \$30K returned to ARPA					

SOUTHAMPTON									
ARPA APPLICATION TRACKER as of November 6, 2023									
ROUND 2									
	SUBMITTING ENTITY	Received	PO#	NAME OF PROJECT	Amount Requested	Amount Awarded	Total Award	Date Approved	Award Ltr
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26	Security & Fire Integration LLC	6/22/2022	denied	Shop and stock - moved to Easthampton	\$25K-\$35K	\$0.00	\$0.00		NA
27	Park Commission	8/1/2022	#23-27	Tennis Courts Surface Repairs	\$38,000.00	\$25,000.00		10/25/2022	10/26/2022
Amended 27A	Park Commission	10/5/2023	#23-27	Conant Park Basketball practice area re-surfacing extra	\$1,810.00	\$1,810.00	\$26,810.00	10/10/2023	10/11/2023
28	Public Safety Building Com	8/5/2022	#23-28	Public Safety Complex - Feasibility Study	\$75,000.00	\$75,000.00		8/30/2022	10/26/2022
Amended 28A	Public Safety Building Com	4/6/2023	#23-28	Public Safety Complex - Feasibility Study	\$50,000.00	\$50,000.00	\$125,000.00	3/28/2023	4/10/2023
29	Bashista Orchards	8/24/2022	#23-29	Negative economic impact	\$25,000.00	\$25,000.00		8/30/2022	10/11/2022
30	Good Eats To Go	9/7/2022	#23-30	Negative economic impact	\$24,495.00	\$24,495.00		10/25/2022	10/26/2022
31	Finance Team	9/22/2022	#24-31	Financial Software System Replacement/Update	\$128,749.00	\$96,789.00		10/10/2023	10/12/2023
32	Park Commission	10/12/2022	#23-32	Conant Park Master Plan	\$8,000.00	\$8,000.00		10/25/2022	10/26/2022
33	Water Department	10/12/2022	#23-33	College Hwy Water Main	\$159,000.00	\$159,000.00		10/25/2022	11/23/2022
34	Southampton Historical Society	11/9/2022	#23-34	Clark-Chapman House Basement	\$12,425.00	\$12,425.00		11/22/2022	11/23/2022
Amended 34A	Southampton Historical Society	6/20/2023	#23-34	Clark-Chapman House increased cost of materials	\$356.00	\$356.00	\$12,781.00	6/20/2023	6/26/2023
35	Southampton Planning Board	11/17/2022	#24-35	Revising Current Zoning By-Laws	\$3,000.00	\$3,000.00		3/7/2023	3/20/2023
36	Board of Health	11/16/2022	#23-36	Emergency Funding for Health Dept Inspection Services FY23	\$30,000.00	\$20,000.00		11/22/2022	11/23/2022
Amended 36A	Board of Health	11/16/2022	#24-36	Emergency Funding for Health Dept Inspection Services FY24	\$30,000.00	\$10,000.00	\$30,000.00	4/25/2023	5/1/2023
37	Fire Department	1/13/2023	#23-37	Shortfall for enclosed Trailer	\$1,894.61	\$1,894.61		1/17/2023	1/19/2023
****38	Norris Elementary School	2/23/2023		BCBA/Special Ed Teacher & ESP for Neuro-Diversity Program				*38 Amendments (A) to existing requests: 9. 10 & 11	
****39	Board of Health	2/23/2023		Emergency Funding for Health Dept Inspection Services FY24				*39 Amendment (A) to #36	
40	Canal Bowling Lanes	3/7/2023	NA	Marquee sign	\$20,000.00	Withdrew Application		10/24/2023	N/A
41A	Town Administrator	3/23/2023	#24-41A	Invoices Due/Cost Overage: Townwide & photocopier	\$4,500.00	\$4,500.00		3/28/2023	4/3/2023
41B	Town Administrator	3/23/2023	#24-41B	Invoices Due/Cost Overages: EMS	\$10,500.00	\$10,500.00	\$15,000.00	3/28/2023	4/3/2023
42	Canal Bowling Lanes	4/12/2023	#24-42	Canal Lanes Website	\$3,600.00	\$3,600.00		4/25/2023	5/1/2023
43	Town Administrator	4/20/2023	#24-43	Supplemental Funding for Energy Reduction Projects	\$4,470.00	\$4,470.00		4/25/2023	5/1/2023
44	<b>The Yellow Quilt Shop</b>	<b>5/16/2023</b>	<b>#24-44</b>	<b>Quilt Shop - negative economic impact</b>	<b>\$10,000.00</b>	<b>pending</b>			
45	Town Administrator	6/12/2023	#24-45	Stormwater Enterprise Fund Study	\$55,000.00	\$55,000.00		6/20/2023	6/26/2023
46	Board of Assessors	7/24/2023	#24-46	Principal Assessors Wages	\$7,000.00	\$7,000.00		6/27/2023	7/27/2023
47	Select Board	9/12/2023	#24-47	TA Search	\$7,000.00	\$7,000.00		9/12/2023	9/12/2023
48	Library	10/4/2023	#24-48	Library exterior portico cleaning, scraping & painting	\$5,287.00	\$5,287.00		10/10/2023	10/12/2023
49	Canal Bowling Lanes	10/18/2023	#24-49	Canal Lanes Septic System	\$22,902.00	\$22,902.00		10/24/2023	
50	Canal Bowling Lanes	10/18/2023	denied	Revenue Replacement/Capital Projects	\$25,000.00	\$0.00		10/24/2023	N/A
51	Southampton Administration	10/24/2023	#24-51	Required Federal Single audit FY22 Financials for ARPA Funds	\$5,000.00	\$5,000.00		10/24/2023	11/2/2023
52	<b>Board of Health</b>	<b>11/1/2023</b>		<b>Emergency Funding for Health Department Inspection Service</b>	<b>\$24,000.00</b>	<b>pending</b>			
			*38	Should be Amendments (A) to existing requests: 9. 10 & 11					
			*39	Should be Amendment (A) to #36					