

CARES ESSER I

FS-10 BUDGET

FS-10 AMENDMENTS-N/A

FS-10 FINAL

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	ESSER Allocation		
Report Prepared By:	Donald Pearce		
Agency Name:	Half Hollow Hills CSD		
Mailing Address:	525 Half Hollow Road		
	Street		
	Dix Hills	NY	11746
	City	State	Zip Code
Telephone # of Report Preparer:	631 592-3093	County:	Suffolk
E-mail Address:	dpearce@hvh.k12.ny.us		
Project Funding Dates:	3/13/2020	9/30/2022	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$1,400
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Covid training	Global Compliance Network		\$1,400

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$5,962
Description of Item	Quantity	Unit Cost	Proposed Expenditure
PPE			\$5,962

EQUIPMENT			
Subtotal - Code 20			\$309,757
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chrome books	100.00	\$268.47	\$26,847
Desk barriers	9500.00	\$29.78	\$282,910

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$1,400
Supplies and Materials	45	\$5,962
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$309,757
Grand Total		\$317,119

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/20/21
Date

Signature

Dr. Patrick Harrigan, Superintendent
Name and Title of Chief Administrative Officer

Agency Code:

580405060000

Project #:

5890-21-3090

Contract #:

Agency Name:

Half Hollow Hills CSD

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CARES ACT-ESSERF	
Report Prepared By:	Carrie Gallen	
Agency Name:	Half Hollow Hills Central School District	
Mailing Address:	525 Half Hollow Road	
	Street	
	Dix Hills	New York
	City	State
		11746
		Zip Code
Telephone # of Report Preparer:	631 592 3370	County: SUFFOLK
E-mail Address:	cgallen@hhh.k12.ny.us	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$6,044
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
7/14/20	GLOBAL COMPLIANCE NETWORK	171935	\$1,400
9/1/20	HELPING HANDS	176386	\$4,644

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$311,075
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
9/18/20	GOV CONNECTION	173091	\$ 1,318
8/13/20	PROJECT VISUAL	172536	\$282,910
7/27/20	CDWG	174334	\$26,847

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$6,044
Supplies and Materials	45	\$311,075
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$317,119

LOCAL AGENCY INFORMATION

Agency Code: 580405060000

Project #: 5890213090

Contract #:

Agency Name: HALF HOLLOW HILLS CENTRAL SCHOOL DISTRICT

Funding Dates:	3/13/2020	TO	9/30/2022
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Approved Budget Total:	\$	317,119
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FOR DEPARTMENT USE ONLY

<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
--------------------	---------------------	----------------------	---------------

CHIEF ADMINISTRATOR'S CERTIFICATION

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8/23/24

Date _____

Signature

Name and Title of Chief Administrative Officer

Voucher #

Final Payment

Finance: Logged _____ Approved _____ MIR _____

GEER I

FS-10 BUDGET

FS-10A-AMENDMENTS-N/A

FS-10 FINAL

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	GEER Allocation	
Report Prepared By:	Donald Pearce	
Agency Name:	Half Hollow Hills CSD	
Mailing Address:	525 Half Hollow Road	
	Street	
	Dix Hills	NY 11746
	City	State Zip Code
Telephone # of Report Preparer:	631 592-3093	County: Suffolk
E-mail Address:	dpearce@hhh.k12.ny.us	
Project Funding Dates:	3/13/2020	9/30/2022
	Start	End

INSTRUCTIONS

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PURCHASED SERVICES			
Subtotal - Code 40			\$18,500
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Screening App	Qualtrics, LLC		\$18,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$3,721
Description of Item	Quantity	Unit Cost	Proposed Expenditure
PPE			\$3,721

EQUIPMENT			
Subtotal - Code 20			\$31,525
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Desks	485.00	\$65.00	\$31,525

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$18,500
Supplies and Materials	45	\$3,721
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$31,525
Grand Total		\$53,746

Agency Code: **580405060000**Project #: **5895-21-3090**

Contract #:

Agency Name: **Half Hollow Hills CSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

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1/20/24
Date

[Signature]
Signature

Dr. Patrick Harrigan, Superintendent
Name and Title of Chief Administrative Officer

Fiscal Year**First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

- Revised -

Local Agency Information

Funding Source:	CARES ACT-GEER	
Report Prepared By:	Carrie Gallen	
Agency Name:	Half Hollow Hills Central School District	
Mailing Address:	525 Half Hollow Road	
	Street	
	Dix Hills	New York 11746
	City	State Zip Code
Telephone # of Report Preparer:	631 592 3370	County: SUFFOLK
E-mail Address:	cgallen@hhh.k12.ny.us	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
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PURCHASED SERVICES			
Subtotal - Code 40			\$16,323
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
8/14/20	QUALTRICS, LLC	172965/175531	\$16,000
9/1/20	HELPING HANDS	176691	\$323

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$34,923
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
9/18/20	GOV CONNECTION	173091	\$3,398
8/7/20	WB MASON	173487	\$31,525

INDIRECT COST		
A.	Modified Direct Cost Base -- Sum of all preceding subtotals (codes 15, 16, 40, 45, 46, and 80, excluding the portion of each subcontract exceeding \$25,000 and any flow through funds)	
B.	Approved Restricted Indirect Cost Rate(%) (enter X.X)	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = **\$51,246.00**

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding \$25,000 and any flow through funds.

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$16,323
Supplies and Materials	45	\$34,923
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$51,246

LOCAL AGENCY INFORMATION			
Agency Code:	580405060000		
Project #:	5895213090		
Contract #:			
Agency Name:	HALF HOLLOW HILLS CENTRAL SCHOOL DISTRICT		
Funding Dates:	3/13/2020	TO	9/30/2022
Approved Budget Total: \$	53,746		

CHIEF ADMINISTRATOR'S CERTIFICATION

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3/29/22 [Signature]

Date Signature

DR. PATRICK HARRIGAN

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
<u>Fiscal Year</u>	<u>Amt Expended</u>	<u>Final Payment</u>	<u>Line #</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
Voucher # _____		Final Payment _____	

Finance: Logged _____ Approved _____ MIR _____

CRRSA ESSER II

FS-10 BUDGET

FS-10A-AMENDMENTS-N/A

FS-10 FINAL

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA Act - ESSER 2	
Report Prepared By:	Donald Pearce	
Agency Name:	Half Hollow Hills CSD	
Mailing Address:	525 Half Hollow Road	
	Street	
	Dix Hills	NY 11746
	City	State Zip Code
Telephone # of Report Preparer:	631 592-3093	County: Suffolk
E-mail Address:	dpearce@hhh.k12.ny.us	
Project Funding Dates: 1 13,2020 to September 30,		
	Start	End

INSTRUCTIONS

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EQUIPMENT			
Subtotal - Code 20			\$ 1,111,387
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Districwide wireless infrastructure	1.00	\$850,000.00	\$850,000
Desktop PC replacement	254.00	\$1,031.00	\$261,387

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$1,111,387
Grand Total		\$1,111,387

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7 / 27 / 2021
Date

Signature

Name and Title of Chief Administrative Officer

Agency Code:

580405060000

Project #:

5891-21-3090

Contract #:

Agency Name:

Half Hollow Hills CSD

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal Year

First Payment

Line #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

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SEP 30 2021

Local Agency Information

Funding Source:	CRRSA Act - ESSER 2	
Report Prepared By:	Donald Pearce	
Agency Name:	Half Hollow Hills CSD	
Mailing Address:	525 Half Hollow Road	
	Street	
	Dix Hills	NY 11746
	City	State Zip Code
Telephone # of Report Preparer:	631 592-3093	County: Suffolk
E-mail Address:	dpearce@hhh.k12.ny.us	
Project Funding Dates:	3/13/2020 to 9/30/2023	
	Start	End

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PURCHASED SERVICES			
Subtotal - Code 40			\$749,958
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Districtwide Wireless Infrastructure	CORE BTS		
Wireless access points & controllers, licenses, LAN base	CORE BTS	per b.i.d contract	\$619,969
Management/Control Center	CORE BTS	per b.i.d contract	\$45,739
Installation & Consulting Services	CORE BTS	per b.i.d contract	\$84,250

SUPPLIES AND MATERIALS

Subtotal - Code 45

\$ 361,160

WR

Description of Item	Quantity	Unit Cost	Proposed Expenditure
Desktop PC Replacement	375.00	\$935.00	\$350,625
Windows EDU Upgrade	123.00	\$93.73	\$ 11,535

(WR)

(WR)

CF121
ENTRY DATE 10/12/21
PROJECT 5891213090
SED CODE 580405060000
NYC DOC #

GRANTS FINANCE
PROJECT STATUS REPORT
CRRSA-ESSER 2
HALF HOLLOW HILLS CSD

RUN DATE 10/12/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	0.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/23
PURCH SERVICES	40	749,958.00	AMENDMENT #	
SUPP & MATERIAL	45	362,160.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	9.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589121	1,112,118.00	222,423.00	889,695.00
589120	0.00	0.00	0.00
589119	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	1,112,118.00	222,423.00	889,695.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	10/04/21	10/07/21	
INTERIM			
FINAL			

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STA'
101221	550503F	INIT	000	10/21	01	222,423.00	589121	100421		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CRRSA-ESSER 2		
Report Prepared By:	Carrie Gallen		
Agency Name:	Half Hollow Hills Central School District		
Mailing Address:	525 Half Hollow Road		
	Street		
	Dix Hills	New York	11746
	City	State	Zip Code
Telephone # of Report Preparer:	631 592 3370		County: SUFFOLK
E-mail Address:	cgallen@hhh.k12.ny.us		

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PURCHASED SERVICES			
Subtotal - Code 40			\$749,958
Encumbrance Date	Provider of Service	Check or Journal Entry #	Amount Expended
7/30/2021	CORE	10083,10118,10121,1018210243,10294,10360	\$749,958

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$362,160
Purchase Order Date	Vendor	Check or Journal Entry #	Amount Expended
8/11/2021	DELL	10074,10101	\$361,290
06/14/2023	DELL	JE-472	\$870

FINAL EXPENDITURE SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$749,958
Supplies and Materials	45	\$362,160
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,112,118

CHIEF ADMINISTRATOR'S CERTIFICATION
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8/21/23

Date

Signature

Name and Title of Chief Administrative Officer

LOCAL AGENCY INFORMATION

Agency Code:

580405060000

Project #:

5891-21-3090

Contract #:

Agency Name:

HALF HOLLOW HILLS CSD

Funding Dates:

3/13/2020

TO

9/30/2023

Approved Budget Total: \$

1,112,118

FOR DEPARTMENT USE ONLYFiscal YearAmt ExpendedFinal PaymentLine #

Voucher #

Final Payment

Finance: Logged _____

Approved _____

MIR _____

ARP ESSER

FS-10 BUDGET

FS-10A-AMENDMENTS-N/A

FS-10 FINAL-N/A

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP - ESSER Part 2	
Report Prepared By:	Donald Pearce	
Agency Name:	Half Hollow Hills CSD	
Mailing Address:	525 Half Hollow Road	
	Street	
	Dix Hills	NY 11746
	City	State Zip Code
Telephone # of Report Preparer:	631 592-3093	County: Suffolk
E-mail Address:	dpearce@hhh.k12.ny.us	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

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- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,316,406
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher L Strack	2.00	\$81,544	\$163,088
Teacher L Kelly	2.00	\$75,456	\$150,912
Teacher S Hussain	2.00	\$69,366	\$138,732
Teacher D Weber	2.00	\$69,366	\$138,732
Teacher B Gayer	2.00	\$69,366	\$138,732
Teacher B Frenger	2.00	\$69,369	\$138,736
Job Coach E Bova	0.15	\$137,524	\$20,314
Social Worker RM Hoffman	0.15	\$76,717	\$11,508
Teacher B. Helmes	stipend		\$6,800
Teacher S. Holzman	stipend		\$8,000
Teacher M. Jacobs	stipend		\$5,800
Teacher K. Keller	stipend		\$5,800
Teacher K. Madden	stipend		\$5,200
Teacher E. Romano	stipend		\$8,600
Teacher P. Fox	stipend		\$8,000
Teacher B. Donnelly	stipend		\$5,000
Teacher A. Doniger	stipend		\$2,800
Teacher S. Greenberger	stipend		\$5,600
Teacher C. Brandwein	stipend		\$2,800
Teacher R. Madden	stipend		\$2,600
Teacher M. Zaiff	stipend		\$2,000
Teacher A. Mastrocco	stipend		\$5,800
Teacher A. Minkovsky	stipend		\$5,000
Teacher D. Talleur	stipend		\$3,000
Teacher L. Austin	stipend		\$2,600
Teacher H. Palmada	stipend		\$2,600
Teacher A. Mees	stipend		\$2,600
Elem Guidance Counselor D Angileri	2.00	\$90,287	\$180,574
Teacher M O'Halloran	stipend		\$2,252

Teacher J Giarrizzio	stipend		\$282
Teacher D Giamalvo	stipend		\$2,382
Teacher A Oliveto	stipend		\$1,972
Teacher B Fochetta	stipend		\$2,382
Teacher K. Keller	stipend		\$76,443
Teacher K. Calvanese	stipend		\$1,000
Teacher S. Holzman	stipend		\$500
Teacher D. Stillman	stipend		\$1,000
Teacher P. Hobson	stipend		\$2,000
Teacher G. Sundermier	stipend		\$505
Teacher A Donofrio	stipend		\$13,440
Teacher L Levy	stipend		\$13,440
Teacher L Nevins	stipend		\$13,440
ENL Teacher D Newman	stipend		\$13,440

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$240,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Para professional	16.00	\$13,032.00	\$240,000

PURCHASED SERVICES			
Subtotal - Code 40			\$58,300
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Ventilation audit	Enviroscience		\$28,300
Email upgrade	Google		\$30,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$881,312
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Smart boards	42	\$3,936.00	\$165,312
Chromebooks	780	\$654.00	\$510,000
Air purification units	12	\$2,417.00	\$29,000
Roof exhaust for large space	30	\$5,000.00	\$150,000
Roof exhaust for small space	27	\$1,000.00	\$27,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,316,406
Support Staff Salaries	16	\$240,000
Purchased Services	40	\$58,300
Supplies and Materials	45	\$881,312
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$2,496,018

Agency Code: **580405060000**Project #: **5880-21-3090**Contract #: Agency Name: **Half Hollow Hills CSD****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal YearFirst PaymentLine #

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____

First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

10/20/2021

Date

Signature

Dr. Patrick Harrigan, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____