

Warren Township High School District 121  
34090 N. Almond Road  
Gurnee, IL 60031

## WARREN TOWNSHIP HIGH SCHOOL DISTRICT 121 JUNE 28, 2022 REFERENDUM INFORMATION

- ✓ WTHS ranks last in per-pupil funding compared to other Lake County high school districts.
- ✓ Increased funding would allow the District to offer the same level of academics, activities and athletics that the District has been proud to provide to our students and community over the years.
- ✓ A 60-cent limiting rate increase would have an estimated annual tax impact of \$200 (\$16.67 per month) per \$100,000 of a home's fair market value.



LEARN MORE FACTS  
For more details, visit  
[www.d121.org/referendum](http://www.d121.org/referendum)  
Or contact Dr. John Ahlgrim at [ahlgrim@wths.net](mailto:ahlgrim@wths.net)

# INVESTING IN OUR STUDENTS

WARREN TOWNSHIP HIGH SCHOOL DISTRICT 121  
is asking voters to consider a 60-cent limiting rate  
increase on the June 28, 2022 ballot.



**PRESERVE THE 8-PERIOD SCHOOL DAY  
FOR ALL OF OUR STUDENTS**



**IMPROVE ACADEMIC SUPPORT &  
MENTAL HEALTH SERVICES**



**RESTORE AND PROTECT  
CLUBS AND ACTIVITIES**



**RESTORE AND  
PROTECT  
ATHLETICS**



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## INVESTING IN OUR STUDENTS

With additional funding from the 60-cent limiting rate increase, District 121 would be able to:



### PRESERVE 8-PERIOD SCHOOL DAY



### IMPROVE ACADEMIC SUPPORT & MENTAL HEALTH SERVICES

Preserving our 8-period day, and improving academic and mental health services, would help ensure WTHS students remain competitive for college and careers and be prepared for life after high school.



### RESTORE & PROTECT ACTIVITIES & CLUBS



### RESTORE & PROTECT ATHLETICS

The Board plans to allow the District to restore the entry-level athletic teams, as well as preserve current band staffing and programming if a referendum passes. This allowance would be to the extent possible based on the time available prior to the beginning of the 2022-2023 school year.



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## LAST IN PER PUPIL FUNDING

WTHS ranks last in per-pupil funding compared to other Lake County high school districts.

REVENUE PER PUPIL 2020				
Lake County High School Districts	Local	State	Federal	Total
Lake Forest District 115	\$31,419	\$886	\$390	\$32,695
Highland Park Deerfield District 113	\$28,619	\$1,162	\$570	\$30,351
Libertyville Vernon Hills District 128	\$28,345	\$1,351	\$248	\$29,945
Adlai Stevenson District 125	\$26,278	\$1,369	\$404	\$28,051
Grayslake District 127	\$19,845	\$7,344	\$280	\$27,469
Zion-Benton District 126	\$15,499	\$8,373	\$1,152	\$25,024
Antioch Lakes District 117	\$18,261	\$4,736	\$261	\$23,258
Mundelein District 120	\$19,874	\$1,903	\$376	\$22,154
Grant Township District 124	\$13,520	\$3,865	\$406	\$17,790
<b>Warren Township HS District 121</b>	<b>\$13,293</b>	<b>\$2,940</b>	<b>\$400</b>	<b>\$16,633</b>

Illinois State Board of Education, Annual Financial Report (AFR) 2020

## 66 STAFF POSITIONS ALREADY ELIMINATED

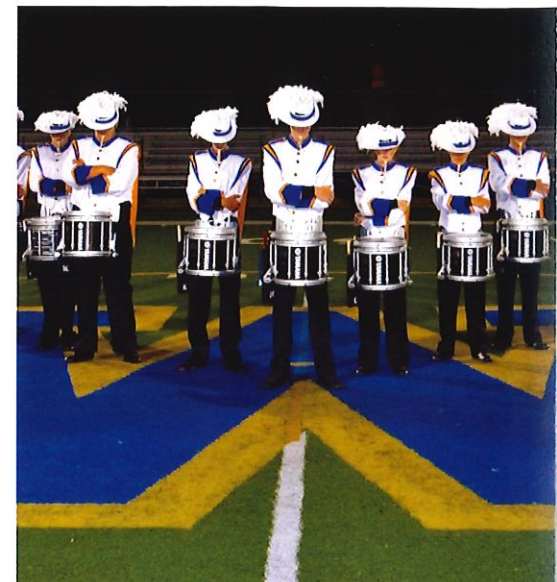
Between 2015 and 2021, WTHS has taken a variety of steps to reduce costs and balance its budget. This has included eliminating 66 staff positions, which are:

- 9 school support staff
- 5 transportation staff
- 3 Administrators
- 1 School Resource Officer
- 48 teachers including:
  - 9 Science
  - 8 English
  - 8 Social Studies
  - 6 Math
  - 6 Elective Courses
  - 4 Physical Education
  - 3 Social Workers
  - 2 Special Education
  - 1 Library Media Specialist
  - 1 Guidance Counselor

## REDUCTIONS FOR THE 2022-2023 SCHOOL YEAR

Prior to the 2022-2023 school year, WTHS is anticipating the elimination of:

- Approximately 13 staff positions, with one of these positions anticipated to be a band director, greatly reducing band programming and eliminating the District's competitive marching band
- All entry-level athletic teams, consequently reducing participation opportunities for all sports and at all grade levels



## WITHOUT ADDITIONAL FUNDING

It is projected that over the next two years, students at WTHS will experience:

- A reduction from an 8-period to 7-period day, decreasing access to curricular and co-curricular programs, participation in career and technical education classes (including classes at the Lake County Technology Campus), and Advanced Placement (AP) course opportunities
- The elimination of up to 33 more teaching and staff positions, resulting in increased class sizes
- The elimination of all athletics
- The elimination of all activities and clubs