

**New Hartford Public Schools
Plant Facility and Transportation Committee
Agenda
Antolini School Multi-Purpose Room
January 27, 2022 at 6:00 P.M.**

- 1. Review 5 Year Capital Plan**
- 2. Adjournment**

**New Hartford Public Schools
5- Year Capital Plan**

Item	Description	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Notes	Priority
1	Technology	\$ 55,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	90 Chromebooks / 4 Promethean Boards / Replace Server at Antol	1
2	Furniture Replacement	\$ 35,000.00					Furniture Replacement Antolini/Bakerville	1
3	Painting	\$ 16,000.00					Paint classrooms at Antolini School and New Hartford Elementary	1
4	Security Upgrades	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	Door Upgrades	1
5	Electrical Work	\$ 12,000.00					Add outlets and relabel electrical panels at Antolini	1
6	Paving/Parking Lot at Ann Antolini School (Student Drop Off and Visitor Parking Lot)	\$ 123,000.00		\$123,000.00	\$ 100,000.00		Parking lot is in need of repair. This area is a drop off/pick up spot for parents, staff and visitor parking as well.	2
7	Install a Centralized Clock System at 3 schools		\$ 20,000.00				To ensure every clock in district is operating consistently	2
8	Septic System Analysis/Prevention		\$ 40,000.00				Engineering firm will complete study of Antolini School	2
9	Underground Oil Tank Removal and Replacement			\$250,000.00	\$ 250,000.00	(2) \$ 500,000.00	Bakerville School/New Hartford Elementary/Antolini	2
		\$ 250,000.00	\$ 109,000.00	\$422,000.00	\$ 399,000.00	\$ 549,002.00		