

Saucon Valley School District

Meeting of the Ad Hoc Finance Committee

July 20, 2022 – 5:00 pm

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Welcome to the Saucon Valley School Board Ad Hoc Finance Committee meeting. Our objective is to serve our community's students, parents, and residents. You are an important part of this meeting and we look forward to your questions and comments. We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

Committee Members – Edward Andres, Cedric Dettmar, Dr. Shamim Pakzad, Shawn Welch

Agenda

- I. **Call to the Order** – *Cedric Dettmar, Committee Chair*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *David Bonenberger, Committee Secretary*
- IV. **Motion to Approve Agenda**
- V. **Approval of Minutes** – May 18, 2022
- VI. **Courtesy of the Floor to Visitors – Agenda Items Only** – *Visitors should state their name and address.*
- VII. **Discussion & Action:** Replacement of Auditorium Projector
- VIII. **Discussion & Action:** Breakfast & Lunch Price Increases
- IX. **Discussion & Action:** Repair Mortar Joints and Flashing/Caps at HS Gym
- X. **Update:** 2022 – 2023 State Budget Allocations
- XI. **Update:** Tax Appeals
- XII. **New Business**
- XIII. **Old Business**
- XIV. **Courtesy of the Floor to Visitors** - *Visitors should state their name and address.*
- XV. **Future Meetings** – August 17, 2022
- XVI. **Motion to Adjourn**

The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap

A meeting of the Finance Committee was held on Wednesday, May 18, 2022, in the District Office Conference Room. Present were Finance Committee members Edward Andres, Cedric Dettmar, Dr. Shamim Pakzad, and Shawn Welch. Also present was David Bonenberger - Committee Secretary and visitors Jaime Vlasaty and Michael Karabin

- I. **Call to the Order** – 5:06 - *Cedric Dettmar, Committee Chair*
- II. **Pledge of Allegiance**
- III. **Recording of Attendance** – *David Bonenberger, Committee Secretary*
4-present, 0-absent
- IV. **Motion to Approve Agenda** – Director Pakzad, second by Director Welch moved to approve the Agenda. Vote: 4-yes, 0-no
- V. **Approval of Minutes** – Director Pakzad, second by Director Welch moved to approve the minutes of April 20, 2022. Vote: 3-yes, 0-no, 1-abstention (Andres)
- VI. **Courtesy of the Floor to Visitors – Agenda Items Only** – None
- VII. **Discussion & Action: Tax Appeals** – Mr. Bonenberger reviewed the Tax Appeals Policy. Director Pakzad, second by Director Welch moved to approve sending this item to the Board for a first reading. Vote: 4-yes, 0-no
- VIII. **Update: 2022-2023 Budget** – Mr. Bonenberger gave a review of the 2022-23 budget.
- IX. **Update: Natural Gas & Electric Utilities** – Mr. Bonenberger gave an update on the current cost of the Natural Gas and Electric utilities and the rates we are locked into for next year.
- X. **Update: Gasoline & Diesel Prices** – The committee was informed of the rates we are locked into for the 2022-2023 school year. Diesel - \$2.6581 and 87 Octane Gasoline \$2.4574.
- XI. **New Business** – None
- XII. **Old Business** – None
- XIII. **Courtesy of the Floor to Visitors** - None
- XIV. **Future Meetings** – June 15, 2022
- XV. **Motion to Adjourn**

Director Pakzad, seconded by Director Welch moved to adjourn the meeting.

6:09 p.m.



Center Stage Lighting & Rigging, Inc.
 1401 East Woodlawn Street
 Allentown, PA 18109-1554

Voice: (610) 351-2882
 Fax: (610) 351-2969
 info@centerstagelighting.net

Job provided on JUN 8 22 For:
 Bob Frey
 Saucon Valley SD

2100 Polk Valley RD
 Hellertown, PA 18055

Phone: Ext:
 Cell: (484) 239-0262 Fax:
 Email: robert.frey@svpanthers.org

Quote By: Chris Connelly

Our Job #: - 22210-1

Job Status: Inquiry

Purchase Order:

Invoice To: Saucon Valley SD
 2100 Polk Valley RD
 Hellertown, PA 18055

Ship Via: UPS Ground
 Return Via:

Job Site:
 Room:
 Address:

Terms: COD

Prep
 Delv./Pick Up Fri JUL 1 22
 Start Time
 End Time
 Return

Contact: () -
 Cell: () -

Description: Auditorium Projector

MISCELLANEOUS

QTY	Description	Unit Price	Extended
1	Set Up Labor	625.00	625.00
Misc. Total:			\$ 625.00

SALES ITEMS

QTY	Description	Unit Price	Extended
1	Epson 7000 Lumen Laser Projecor with Lens	10751.99	10751.99
Sales Items Total:			\$ 10,751.99

Job Grand Total: \$ 11,376.99
PAID TO DATE: \$ 0.00
BALANCE: \$ 11,376.99



Eshbach Brothers, L.P. Masonry Contractors

1440 North 9th Street
Reading, PA 19604

Phone: 610-375-0735
Fax: 610-375-6834

mmulhall@eshbachmasonry.com
Estimates Furnished

November 30, 2021

Saucon Valley School District
2097 Polk Valley Rd
Hellertown, PA 18055

RE: Saucon Valley School District – Repoint and Clean Brick Veneer –North Elevation on Roof

We hereby propose to erect the masonry work on the above project for the not to exceed sum of: **ten thousand three hundred dollars and zero cents. (\$10,300.00)**

Costars Vender Number: # 0000548821

Scope of Work:

- 1: Remove mortar to a depth of ¾" or until sound material is found on north elevation**
- 2: Prep joints to receive new mortar**
- 4: Repoint joints using mortar that matches the existing**
- 5: Remove and replace any damaged brick**
- 6: Wash down wall after mortar has curing and clean up area**
- 5: All Work to be billed at the attached rates.**

This price includes:

Sealants, backer rod, clean and prep frame before installation of sealants, and labor necessary to complete the masonry work. Pennsylvania sales tax is included.

Sincerely,
Matthew W Mulhall
Matthew W. Mulhall
Estimator/Project Manger

Accepted by Contractor or Owner

Name: _____

Accepted by Subcontractor

Name: _____

Date: _____

This proposal is subject to the provisions on the reverse side, which provisions are incorporated herein and made a part of this proposal and acceptance thereof, and therefore part of any agreement arising thereby.



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Estimates Furnished

September 1, 2021

Saucon Valley School District
2097 Polk Valley Rd
Hellertown, PA 18055

RE: Saucon Valley School District – Sealant and Flashing work

We hereby propose to provide masonry work on a time, material, and equipment cost as follows:

LABOR

Superintendent/PM Rate: \$90.00 per hour
Bricklayer Foreman: \$93.28 per hour
Bricklayer Journeyman Rate: \$92.71 per hour
Pointer/Caulker Journeyman Rate: \$92.71 per hour
Mason Tender Operator Rate: \$83.85 per hour
Mason Tender Rate: \$80.84 per hour

Rate Good Until April 30, 2020

COMPANY OWNED EQUIPMENT

Forklift: \$45.00 per hour

RENTED EQUIPMENT

Cost plus 6% tax and 10% markup

MATERIAL

Cost plus 6% tax and 10% markup

SUBCONTRACTED WORK

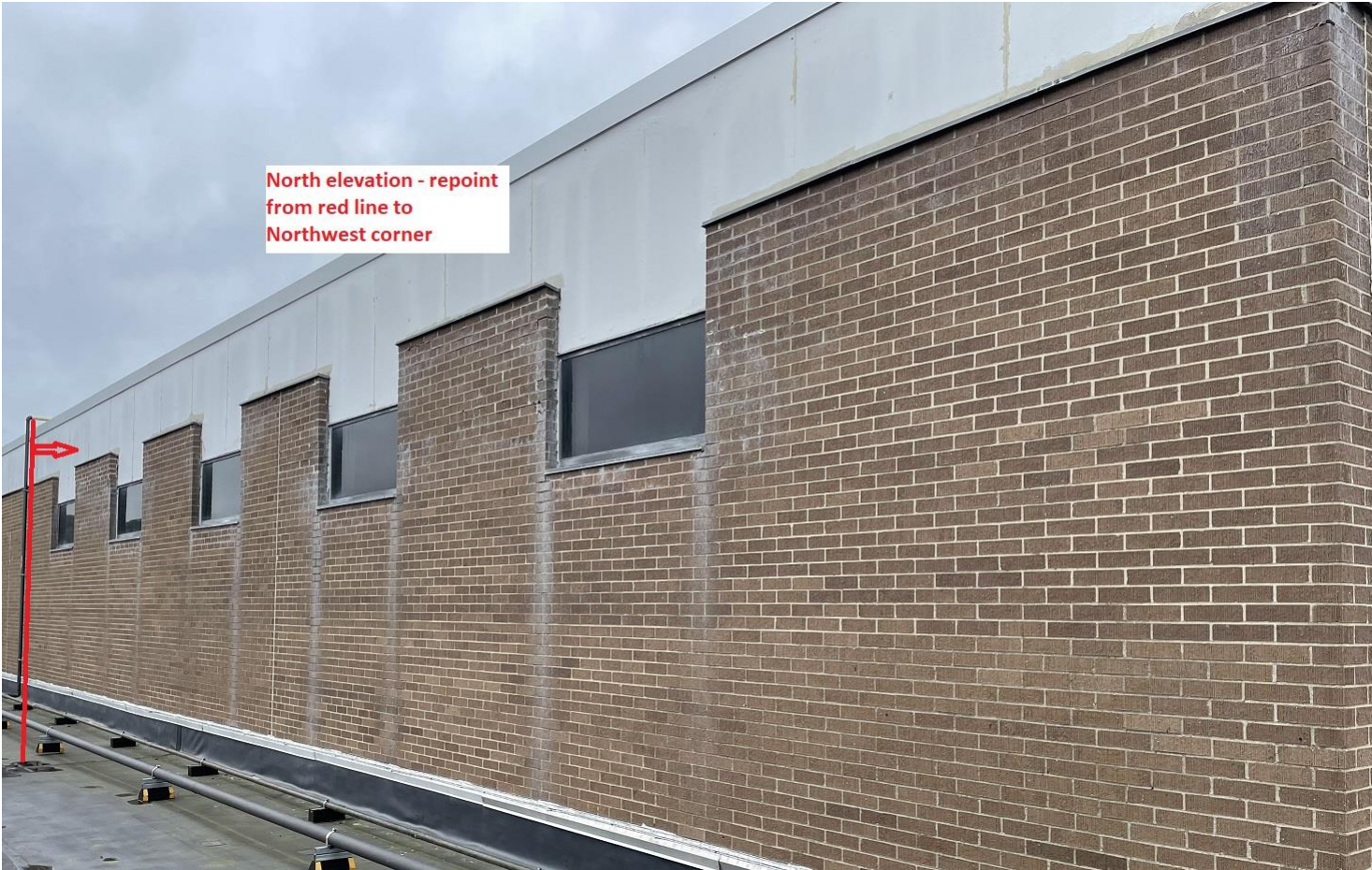
Cost plus 10% markup and supervision

Sincerely,
Matthew W Mulhall
Matthew W Mulhall
Estimator/Project Manager

PROVISIONS GOVERNING AND INCORPORATED IN PROPOSALS FOR MASONRY WORK

1. If this proposal is not accepted within thirty days from date of proposal, the proposal shall be voided and of no effect thereafter, at option of Mason Contractor.
2. In no case does Mason Contractor assume responsibility or liability for delays, losses or damage due to fire, flood, drought, accidents, strikes, lockouts, acts of common carriers, acts of government, acts of God, or any other causes beyond power of Masonry Contractor, any loss of time resulting there from is to be added to the proposed time of completion.
3. Electric power for all equipment, gangways, water, heat, light, and storage space in the buildings to be provided by the owner or General Contractor, without expense to the Mason Contractor.
4. The Mason Contractor shall not be required to cut masonry or other material that is not specifically defined in and by the plans or specifications; should the work of the Mason Contractor have to be cut on account or because of inaccuracies in the building or structure, this cutting shall be paid for as extra work.
5. No specific or pro-rated charges for the use of telephone, plaster patching, general cleaning, general office expense, stenographer, roadways, watchman or temporary structures is included in this proposal. No allowance is made for pro-rated charges of any sort or description, and Mason Contractor is not to be charged for any such items.
6. This proposal contemplates and the owner or General Contractor or both agree to carry fire insurance, theft insurance, storm and extended coverage of all description on the material whether merely delivered to the building or whether set in place, to the extent of 100% of the value of these items; such insurance to be carried at no expense to the Masonry Contractor.
7. The Mason Contractor shall receive 100% of the cost of all materials as delivered for this Contract. Monthly payments to be made on or before the 15th of the month for 100% of the cost of the materials delivered and 90% of the labor done during the preceding month, final payment including the withheld 10% on labor must be made 30 days after mason work is completed. After the due date of all payments, 1 ¼% per month, equivalent to 15% per year, shall be added for each day invoice payment is past due.
8. If a surety bond is required in connection with the masonry work, the amount of the premium to be added to the proposed contract price as set out in the proposal herein.
9. The progress of the work shall be judged by the General Contractor or the Owner and the Mason Contractor.
10. The above clauses, 1 to 9 inclusive, shall take precedence over any conflicting provisions, either written or oral, contained in any plans, specifications or other contract documents.
11. No allowances are included in this proposal for any damage to masonry by other trades on the job. It is understood and agreed that the owner or General Contractor or both shall protect the masonry and they or either of them assumes full responsibility and liability for any damage thereto.
12. In further consideration of all covenants, herein, the owner or general contractor or both agree to pay as additional costs of this job any increase in wages or material without any profit on such increases to the Mason Contractor.
13. Acceptance of this proposal bid shall be accomplished by the executing and delivering to the Mason Contractor one copy of the proposal, even though accompanied by a purchase order.
14. The original and every carbon copy executed of this proposal shall be considered originals for all purposes.
15. You are hereby informed and given notice that unless all amounts due and owing Eshbach Brothers L.P. under this contract are paid in full at the times requested by Eshbach Brothers L.P., that Eshbach Brothers L.P. does hereby intend to file a Mechanic's Lien against you property for the work which it has performed under this contract and that notice is given in accordance with the Mechanic's Lien Law of Pennsylvania.
16. In the default of payment by the Purchaser and/or General Contractor of contract price, the Purchaser/General Contractor shall be liable for interest thereof as provided by law, together with reasonable Attorney's fees required to be paid and related expenses incurred by Mason Contractor in respect to the ultimate collection thereof.

North elevation - repoint
from red line to
Northwest corner





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Estimates Furnished

November 30, 2021

Saucon Valley School District
2097 Polk Valley Rd
Hellertown, PA 18055

RE: Saucon Valley School District – Repoint and Clean Brick Veneer –West Elevation on Roof

We hereby propose to erect the masonry work on the above project for the not to exceed sum of: **twenty-four thousand three hundred dollars and zero cents. (\$24,300.00)**

Costars Vender Number: # 0000548821

Scope of Work:

- 1: Remove mortar to a depth of ¾" or until sound material is found on west elevation**
- 2: Prep joints to receive new mortar**
- 4: Repoint joints using mortar that matches the existing**
- 5: Remove and replace any damaged brick**
- 6: Wash down wall after mortar has curing and clean up area**
- 5: All Work to be billed at the attached rates.**

This price includes:

Sealants, backer rod, clean and prep frame before installation of sealants, and labor necessary to complete the masonry work. Pennsylvania sales tax is included.

Sincerely,
Matthew W Mulhall
Matthew W. Mulhall
Estimator/Project Manger

Accepted by Contractor or Owner

Name: _____

Accepted by Subcontractor

Name: _____

Date: _____

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Mason Tender Operator Rate: \$83.85 per hour
Mason Tender Rate: \$80.84 per hour

Rate Good Until April 30, 2020

COMPANY OWNED EQUIPMENT

Forklift: \$45.00 per hour

RENTED EQUIPMENT

Cost plus 6% tax and 10% markup

MATERIAL

Cost plus 6% tax and 10% markup

SUBCONTRACTED WORK

Cost plus 10% markup and supervision

Sincerely,
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Matthew W Mulhall
Estimator/Project Manager

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13. Acceptance of this proposal bid shall be accomplished by the executing and delivering to the Mason Contractor one copy of the proposal, even though accompanied by a purchase order.
14. The original and every carbon copy executed of this proposal shall be considered originals for all purposes.
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**West Elevation - Repoint
and clean**



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June 1, 2022

Saucon Valley School District
2097 Polk Valley Rd
Hellertown, PA 18055

RE: Saucon Valley School District – Sealant and Flashing work – North and West Elevations on Roof

We hereby propose to erect the masonry work on the above project for the not to exceed sum of: **six thousand eight hundred dollars and zero cents. (\$7,600.00)**

Costars Vender Number: # 0000548821

Scope of Work:

- 1: Remove existing sealant and prep to receive new sealant – North and west elevation on roof**
- 2: Furnish & Install Pecora 890 Silicone Sealant – 20 Year Warranty**
- 4: Clean Up and remove debris from site after work is complete.**
- 5: Remove existing flashing**
- 6: Bend and install new stainless-steel flashing so water sheds away from building**
- 5: All Work to be billed at the attached rates.**

This price includes:

Sealants, backer rod, clean and prep frame before installation of sealants, and labor necessary to complete the masonry work. Pennsylvania sales tax is included.

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Rate Good Until April 30, 2020

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MATERIAL

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