

**New Hartford Public Schools
Board of Education Meeting
Antolini School
Multi-Purpose Room
August 17, 2021 @ 7:00 p.m.**

https://www.youtube.com/channel/UCX-_ZlomWmjG81dc_QM3rfg

- A. Chair to Open Meeting**
- B. Pledge of Allegiance**
- C. Chair Select Order of Business**
- D. Superintendent's Report**
 - 1. COVID-19 Funds/ARP**
 - 2. Capital Projects/Update**
- E. Consent Agenda**
 - 1. Approval of Minutes-June 1, 2021**
 - 2. Expenditure Report**
 - 3. Personnel**
- F. Public Comment/Communication to the Board**
- G. New Business**
 - 1. Review of Reopening Plan-2021-2022 School Year**
- H. Adjournment**

***You can access the meeting by using You-Tube code provided above.**

**New Hartford Public Schools
Board of Education Meeting
Antolini School/Multi-Purpose Room
June 1, 2021 @ 7:00 p.m.**

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Present- Tim Goff, Karl Hermonat, Penny Miller, Tom Buzzi, Tim Klepps, Heather Tomala, Kelly O'Dell Longhi, Mary Stempien, Tony Persechino

Other- Brian Murphy, Kelly Carroll, Amanda Shaw, Barbara McLean, Heather Mathes

A. Chair to Open Meeting- Chairman Tim Goff opened in person meeting at 7:00pm. The meeting was also live streamed on YouTube.

B. Pledge of Allegiance- The board joined in the Pledge of Allegiance

C. Chair Select Order of Business- No change

D. Superintendent's Report

1. Eagle Scout Project

Former New Hartford and current Regional 7 student Caitlin Trotto presented to the board, her proposal to build a GaGa pit as part of her eagle scout project. Caitlin explained to the board, the budget for the project is estimated at \$1,770 however this could change based on the current costs of lumber. Her goal is to have the pit installed before the new school year.

Motion- by Miller to approve the proposal for a GaGa pit to be installed at Ann Antolini school as part of an Eagle Scout project with a goal to be completed before the 2021-2022 school year. Tomala seconded.

Unanimous.

2. COVID-19 Funds/ESSER II/ARP

Mr. Murphy informed the board that the New Hartford Public Schools received \$59,161 in ESSER II funds from the Connecticut State Department of Education for the 2021-2022 school year. Mr. Murphy explained to the board that his plan is to use these funds to bring back the two tutors that were previously eliminated from this year's budget. In addition, he also said he planned on using \$5000 of these funds towards the excess costs related to this year's expanded summer school program which was discussed later in the meeting by Barbara McLean.

Mr. Murphy then went in to explain the process set out by the State Department of Education, in receiving the \$119,000 in Covid-19 funds. Firstly, the district must survey parents and staff regarding the past school year and mitigation strategies. This brief survey was released on June 2nd 2021 via email. The guidelines state that these surveys will have to be conducted every six months. Mr. Murphy told the board, that once these funds are released, the district can have full use until the end of 2024. The full spending plan for these funds is still to be determined, however Mr. Murphy did let the board know he plans on using some of the money for staffing and particularly another tutor in addition to the

two added back in this school year. Further guidelines include submitting the district reopening plan to the state by June 23rd 2021. This plan will be based off of current guidelines and feedback provided in the recent survey. A copy will also need to be posted on the district website. Any revisions to the plan must be made in August.

O'Dell Longi asked Mr. Murphy if there was any information in the state guidelines regarding the process if districts did not agree with current requirements specifically pertaining to the requirement of school children wearing masks in schools. Mr. Murphy responded that he was not aware of any information on this but explained there could be consequences which could result of loss of grant money and a risk of being exposed legally. Goff asked Mr. Murphy if the district could seek a legal opinion on the ramifications if they choose not to follow current mandates which requires the use of masks in schools. Mr. Murphy said he would look into that.

3. Budget Transfers-2020-2021

Mr. Murphy recommended to the board, budget transfers to four accounts that previously showed significant deficit. These are special education outplacement tuition, legal, special education transportation, and curriculum software. Upon completion of the transfer, Mr. Murphy informed the board of an anticipated small surplus of around \$2,000. This was due to a savings in health care costs and in the Dattco bus contract. In addition, the district received \$100,000 in covid 19 relief funds from the state that was used toward the previously anticipated deficit of \$190,000.

Motion- Miller to approve the budget transfers for the purpose of further discussion. Seconded by O'Dell Longhi.

Miller went on to ask Mr. Murphy to explain in more depth the reasoning for the savings to which he responded. This was due to a change in personnel and healthcare enrollment. The \$100,000 in the unexpended fund allocated by the town was not used this school year and will be available next year if necessary.

Motion- By Miller to approve the 2020-2021 budget transfers as presented by Mr. Murphy. O Dell Longhi seconded.

Unanimous

4. Summer School Update

Barbara Mclean presented to the board, information regarding this year's summer school. She informed the board that this year, the program will double from 20-40 students due to a higher level of identified students as a result of the pandemic. Staffing of the program will include five certified teachers, four related services, and four paraprofessionals. The program will be in person for 3 hours per day from July 6th*August 5th at New Hartford Elementary School.

E. Public Comment/Communication to the Board of Education

Goff informed the board of two items of communication he received via email. These were shared with the board and copies are included in the meeting minutes.

In person public comment were as follows-

Kristen Kosiba, 40 Windsor Lane, New Hartford, requested that the board consider removing masks from school children.

David Press, 474 Steel Road, New Hartford, asked the issue of liability if the district chooses not to follow the state mandate which requires school children wearing masks.

Susan Lundin, 428 Town Hill Road, New Hartford, expressed concerns with Superintendents Murphy's updated expenditure plan which she believes would cause an increase to tax payers. She also questioned the cost of the current full day pre-k stating that the cost is too low compared to surrounding private daycare centers which is also impacting the tax payer. Finally, Ms. Lundin criticized the boards approach to present issues stating that focus needs to be put on the future of the schools as well as current issues.

Rebecca Welsh, 45 Maillet Lane, New Hartford, CT, apologized to the board for a previous issue which took place prior to the meeting. Ms. Welsh thanked the board and Mr. Murphy and assured them that they have the full support of the parents going forward.

Deirdre Tindall, 1258 Litchfield Turnpike, New Hartford, requested the board chooses not to follow the state mandate of mask requirements in school and offered to fundraise the disqualified grant money from the state if that is a consequence.

David Bean 251 Cedar lane, New Hartford, also asked the board to remove the masks from school children despite the state mandate currently in place.

Mauve Bean, 251 Cedar Lane, New Hartford requested that the board vote to remove masks from schools.

F. Consent Agenda

1. Approval of Minutes-May 18, 2021

Motion- by Miller amend the meeting minutes from May 18th. Seconded by Stempien. These changes are listed below and have been resubmitted to the superintendent's office.

Changes are underlined:

E. Public Comment

6th grade students of Ann Antolini School Julia Goff and Ryane O'Dell Longhi thanked Mr. Murphy, the board and staff for their time at the New Hartford public schools as they will begin their transition to Northwestern Region 7 Middle school in the 2021-2022 school year. The girls also spoke highly of 6th grade superintendent award winner, Jillian Quinto congratulating her on her achievement.

G. Reports

1. Plant Facility & Transportation Committee

Motion: by Buzzi, to allow Superintendent Murphy, to enter a four-year contract with Dattco bus company at \$2,424,135. Seconded by Klepps.

Aye: Tomala, Stempien, Klepps, Buzzi, Hermonat, O'Dell Longi. Opposed: Goff, Miller
Abstained: Goff, Miller.

Motion Passes.

H. Adjournment

Motion: by Miller at 7.50pm to invite Superintendent Murphy into Executive session to complete the Superintendents Evaluation for the 2020-2021 school year.
Seconded by Tomala.

The board exited executive session at 8.30pm.

Motion: by Miller to adjourn the meeting at 8.31pm. Seconded by Tomala.

Unanimous

Motion- by Miller to approve the meeting minutes from May 18th as amended. Stempien seconded. All in favor: Tomala, Klepps, Buzzi, Goff, Hermonat, O Dell 'Longhi Abstained: Persechino.

Motion-By Miller, to approve the consent agenda with discussed changes. Seconded by Stempien.

Unanimous

2. Expenditure Report

G. Reports

A. Facility and Transportation Committee Update

Tom Buzzi provided an update on the three bid proposals listed on the capital plan for the replacement and installation of the steam boiler at New Hartford Elementary School, Miscellaneous painting at New Hartford Elementary and Bakerville Consolidated and sidewalk repair.

Motion- by Buzzi to allow Superintendent Murphy into an agreement with Urban Engineering to replace and install the stem boiler at New Hartford Elementary School in the amount of \$42,000. Seconded by Klepps.

Unanimous

Motion: By Buzzi to allow Superintendent Murphy into an agreement with Scholar Painting in the amount of \$16,320. Seconded by Klepps.

Unanimous

Motion: By Buzzi to allow Superintendent Murphy to enter into an agreement with M.E Carroll and Sons for the amount of \$25,849 for sidewalk replacement at Bakerville school. Seconded by Klepps. All in favor: Tomala, Stempien, Persechino, Klepps, Buzzi, Hermonat, O'Dell Longhi, Miller. **Abstained:** Goff.

B. School Community Relations and Policy
1. Review Policy 5131.911 (Bullying Prevention and Intervention)

Kelly O'Dell Longhi reviewed the policy as a second read with proposed changes.

Motion: by Miller, to approve the second read of **(Policy 5131.911 Bullying Prevention and Intervention)** Seconded by Buzzi. All in favor: Stempien, Persechino, Klepps, Buzzi, Goff, Hermonat, O'Dell Longhi, Miller Apposed: Tomala Abstained: None.

H. New Business
1. Superintendent Contract

Motion: By Goff at 8:36pm to invite superintendent Murphy in to an executive session to discuss the superintendents contract. Seconded by Hermonat.

Unanimous.

The meeting ended at 8:37pm.

Executive Session.

Motion Mr. Klepps to extend Supt. Murphy's contract by one year. Second by Mr. Hermonat. This motion will include the \$5,000 stipend if Supt. Murphy elects not to take our insurance. Additionally, it will include a \$1,500 debit card as long as it is in the Board of Education's name.

Discussion followed with if the board is unable to secure a debit card in its name, then Supt. Murphy will continue to hand in his receipts for reimbursement. The debit card statement will be reviewed by the Superintendent's Secretary and the BOE Secretary when received.

Unanimous

Motion by Mr. Buzzi to increase the Supt. Salary by 2% for the 2021-2022 school year. Seconded by Ms. Stempien.

Unanimous

2. Board of Education Self-Evaluation (Executive Session)

Chairman Goff told Supt. Murphy that this speaks to the how the board feels about the job he is doing and the confidence they have in him. This speaks volumes. Supt. Murphy replied he appreciates that and said thank you.

Motion by Ms. Miller to enter Executive Session @ 9:14 pm to discuss the Board of Education Self-Evaluation. Seconded by Ms. Stempien.

Unanimous

3. Discussion regarding records and reports of negotiations with Local 1303- 336 New Hartford Custodial Employees, Local 1303-367 New Hartford Instructional Assistants and Tutors, and Local 1303-386 New Hartford Administrative Assistants and Central Office Staff, and possible action concerning the tentative agreements reached for successor collective bargaining agreements (discussion proposed for executive session).

Motion by Mr. Goff to enter executive discussion at 9:59 pm to discuss the records and reports of negotiations with Local 1303-336 New Hartford custodial Employees, Local 1303-367 New Hartford Instructional Assistants and Tutors, and Local 1303-386 New Hartford Administrative Assistants and Central Office Staff. Seconded by Mr. Buzzi

Unanimous

Motion by Mr. Goff that the New Hartford Board of Education approve the tentative agreement for successor collective bargaining agreements with Local 1303-336 New Hartford Custodial Employees, and authorizes the Board Chair to sign such collective bargaining agreements on behalf of the New Hartford Board of Education. Seconded by Mr. Persechino

Unanimous

Motion by Mr. Goff that the New Hartford Board of Education approve the tentative agreement for successor collective bargaining agreements with Local 1303-367 New Hartford Instructional Assistants and Tutors, and authorizes the Board Chair to sign such collective bargaining agreements on behalf of the New Hartford Board of Education. Seconded by Ms. Miller.

Unanimous

Motion by Mr. Goff that the New Hartford Board of Education approve the tentative agreement for successor collective bargaining agreements with Local 1303-386 New Hartford Administrative Assistants and Central Office Staff, and authorizes the Board Chair to sign such collective bargaining agreements on behalf of the New Hartford Board of Education. Second by Ms. Stempien.

Unanimous

I. Adjournment

Motion by Mr. Persechino to adjourn the meeting at 10:15 pm. Seconded by Ms. Stempien.

Unanimous

Respectfully submitted, Laura Fritch/Penny Miller BOE Secretary

Town of New Hartford Board of Education

GENERAL FUND EXPENDITURE RUN

Fiscal Year: 2021-2022

From Date: 8/1/2021

To Date: 8/31/2021

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1000.111.000.100	SALARIES, MISC STIPENDS	\$20,475.00	\$0.00	\$20,475.00	\$0.00	\$500.00	\$19,975.00	\$0.00	\$19,975.00	97.56%
100.1000.111.001.100	SALARIES, TCHR SUBSTITUTES	\$57,400.00	\$0.00	\$57,400.00	\$438.46	\$438.46	\$56,961.54	\$0.00	\$56,961.54	99.24%
100.1000.111.001.101	SALARIES, TEACHER IN CHARGE STIPEND	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	100.00%
100.1000.111.001.117	SALARIES, REGULAR CLASS TCHR	\$2,347,149.00	\$0.00	\$2,347,149.00	\$0.00	\$4.85	\$2,347,144.15	\$2,397,743.70	(\$50,599.55)	-2.16%
100.1000.112.001.117	SALARIES, REGULAR CLASS PARAS	\$136,042.00	\$0.00	\$136,042.00	\$1,353.60	\$2,441.49	\$133,600.51	\$181,020.00	(\$47,419.49)	-34.86%
100.1000.313.000.100	CURRICULUM ASSESSMENTS	\$6,525.00	\$0.00	\$6,525.00	\$0.00	\$0.00	\$6,525.00	\$0.00	\$6,525.00	100.00%
100.1000.320.000.100	PURCHASED SERVICES	\$13,300.00	\$0.00	\$13,300.00	\$0.00	\$0.00	\$13,300.00	\$0.00	\$13,300.00	100.00%
100.1000.560.603.120	CREC Magnet School Tuition	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	100.00%
100.1000.591.000.100	TRAVEL	\$5,100.00	\$0.00	\$5,100.00	\$0.00	\$0.00	\$5,100.00	\$0.00	\$5,100.00	100.00%
100.1000.616.000.109	GIFTED & TALENTED SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.1000.616.001.102	ART SUPPLIES	\$4,760.00	\$0.00	\$4,760.00	\$0.00	\$0.00	\$4,760.00	\$0.00	\$4,760.00	100.00%
100.1000.616.001.112	MUSIC - ANTOLINI	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	100.00%
100.1000.616.001.117	CLASSROOM/TEACHER	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$288.00	\$2,112.00	\$1,150.34	\$961.66	40.07%
100.1000.616.001.118	PHYSICAL EDUCATION	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	100.00%
100.1000.616.001.119	GENERAL SUPPLIES	\$3,350.00	\$0.00	\$3,350.00	\$0.00	\$0.00	\$3,350.00	\$255.55	\$3,094.45	92.37%
100.1000.616.002.112	MUSIC - BAK & NHES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1000.616.002.119	CENTRAL SUPPLIES	\$3,740.00	\$0.00	\$3,740.00	\$0.00	\$0.00	\$3,740.00	\$1,150.34	\$2,589.66	69.24%
100.1000.616.003.106	SPANISH	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1000.641.003.109	LANGUAGE ARTS	\$2,752.00	\$0.00	\$2,752.00	\$0.00	\$0.00	\$2,752.00	\$1,938.12	\$813.88	29.57%
100.1000.641.100.114	SOCIAL STUDIES	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	100.00%
100.1000.641.200.109	READING	\$7,831.00	\$0.00	\$7,831.00	\$0.00	\$0.00	\$7,831.00	\$11,923.80	(\$4,092.80)	-52.26%
100.1000.641.200.111	MATH	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$210.76	\$9,789.24	97.89%
100.1000.642.001.100	PERIODICALS	\$3,200.00	\$0.00	\$3,200.00	\$353.43	\$824.67	\$2,375.33	\$0.00	\$2,375.33	74.23%
100.1000.730.001.119	EQUIPMENT	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,079.61	\$120.39	10.03%
	Func: - 1000	\$2,713,524.00	\$0.00	\$2,713,524.00	\$2,145.49	\$4,497.47	\$2,709,026.53	\$2,596,472.22	\$112,554.31	4.15%
100.1200.111.000.120	SALARIES, CERTIFIED	\$777,853.00	\$2,587.50	\$780,440.50	\$0.00	\$0.00	\$780,440.50	\$827,817.80	(\$47,377.30)	-6.07%
100.1200.111.001.120	SALARIES, Director -Student Services	\$106,965.00	\$0.00	\$106,965.00	\$4,114.04	\$12,863.88	\$94,101.12	\$94,622.88	(\$521.76)	-0.49%
100.1200.112.001.100	SALARIES, PARA SUBSTITUTES	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	100.00%
100.1200.112.001.120	SALARIES, PARAS	\$443,929.00	\$0.00	\$443,929.00	\$0.00	\$10.14	\$443,918.86	\$493,723.93	(\$49,805.07)	-11.22%
100.1200.113.000.120	SALARIES, SECRETARY, SPED	\$43,984.00	\$0.00	\$43,984.00	\$439.02	\$1,268.28	\$42,715.72	\$42,731.28	(\$15.56)	-0.04%
100.1200.311.000.120	HOMEBOUND	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.1200.312.000.120	PUPIL SERVICES	\$70,500.00	\$0.00	\$70,500.00	\$0.00	\$0.00	\$70,500.00	\$0.00	\$70,500.00	100.00%
100.1200.313.000.120	EVALUATIONS & CONSULTS	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$0.00	\$22,400.00	100.00%
100.1200.314.000.120	TESTING SUPPLIES	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%

Town of New Hartford Board of Education

GENERAL FUND EXPENDITURE RUN

From Date: 8/1/2021

To Date: 8/31/2021

Fiscal Year: 2021-2022

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.1200.320.000.120	Purchased Professional Services	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	100.00%
100.1200.322.000.120	INSERVICE	\$5,450.00	\$0.00	\$5,450.00	\$0.00	\$0.00	\$5,450.00	\$0.00	\$5,450.00	100.00%
100.1200.560.603.120	TUITION	\$420,220.00	\$0.00	\$420,220.00	\$11,175.23	\$22,158.94	\$398,061.06	\$10,463.00	\$387,598.06	92.24%
100.1200.616.000.120	TEACHING SUPPLIES - SPED	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.1200.690.000.120	OFFICE SUPPLIES - SPED	\$500.00	\$0.00	\$500.00	\$0.00	\$137.16	\$362.84	\$0.00	\$362.84	72.57%
100.1200.730.000.120	EQUIPMENT - SPED	\$3,000.00	\$0.00	\$3,000.00	\$1,468.70	\$1,468.70	\$1,531.30	\$360.75	\$1,170.55	39.02%
100.1200.890.000.120	DUES & FEES	\$385.00	\$0.00	\$385.00	\$150.00	\$150.00	\$235.00	\$0.00	\$235.00	61.04%
	Func: - 1200	\$1,993,186.00	\$2,587.50	\$1,995,773.50	\$17,346.99	\$38,057.10	\$1,957,716.40	\$1,469,719.64	\$487,996.76	24.45%
100.1300.560.603.127	ADULT EDUCATION	\$6,615.00	\$0.00	\$6,615.00	\$0.00	\$6,485.00	\$130.00	\$0.00	\$130.00	1.97%
	Func: - 1300	\$6,615.00	\$0.00	\$6,615.00	\$0.00	\$6,485.00	\$130.00	\$0.00	\$130.00	1.97%
100.2130.112.000.129	SALARIES, NURSE	\$124,848.00	\$0.00	\$124,848.00	\$0.00	\$24.53	\$124,823.47	\$123,848.00	\$975.47	0.78%
100.2130.114.000.100	SALARIES, SUBSTITUTES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2130.320.000.129	MEDICAL ADVISOR	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00%
100.2130.690.000.129	HEALTH SUPPLIES	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	100.00%
100.2130.730.000.129	EQUIPMENT - NURSES	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$550.00	100.00%
	Func: - 2130	\$133,198.00	\$0.00	\$133,198.00	\$0.00	\$3,024.53	\$130,173.47	\$123,848.00	\$6,325.47	4.75%
100.2210.322.000.130	PARTIAL TUITION REIM.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.2210.324.000.130	STAFF DEVELOPMENT	\$12,000.00	\$0.00	\$12,000.00	\$558.41	\$558.41	\$11,441.59	\$0.00	\$11,441.59	95.35%
100.2210.325.000.130	CURRICULUM WORK	\$10,000.00	\$0.00	\$10,000.00	\$995.43	\$3,483.99	\$6,516.01	\$0.00	\$6,516.01	65.16%
100.2210.590.000.130	PURCHASED SERVICES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2210.593.000.130	PRINTING	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2210.617.000.130	CURRICULUM MATERIALS	\$4,500.00	\$0.00	\$4,500.00	\$532.56	\$1,756.91	\$2,743.09	\$1,991.00	\$752.09	16.71%
100.2210.618.000.130	INNOVATIVE TEACHING	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2210.619.000.130	PROF. DEVELOP. LIBRARY	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2210.890.000.130	DUES & FEES	\$624.00	\$0.00	\$624.00	\$0.00	\$0.00	\$624.00	\$0.00	\$624.00	100.00%
	Func: - 2210	\$39,874.00	\$0.00	\$39,874.00	\$2,086.40	\$5,799.31	\$34,074.69	\$1,991.00	\$32,083.69	80.46%
100.2220.611.001.131	AV SERVICES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2220.612.001.131	MEDIA SUPPLIES & SERV - BAK	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2220.612.002.131	MEDIA SUPPLIES & SERV - NHES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2220.612.003.131	MEDIA SUPPLIES & SERV - ANT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
100.2220.613.001.131	AV SUPPLIES - BAK	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.613.002.131	AV SUPPLIES - NHES	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2220.613.003.131	AV SUPPLIES - ANT	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%

Town of New Hartford Board of Education

GENERAL FUND EXPENDITURE RUN

From Date: 8/1/2021

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
100.2220.619.000.131	INSTRUCTIONAL SUPPLIES-ANT	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	100.00%
100.2220.619.001.131	INSTRUCTIONAL SUPPLIES-BAK	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2220.619.002.131	INSTRUCTIONAL SUPPLIES-NHES	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$100.00	100.00%
100.2220.641.001.131	ON-LINE SUBSCRIPTIONS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.2220.642.001.131	PERIODICALS-BAK	\$425.00	\$0.00	\$425.00	\$0.00	\$280.60	\$144.40	\$0.00	\$144.40	33.98%
100.2220.642.002.131	PERIODICALS-NHES	\$350.00	\$0.00	\$350.00	\$0.00	\$310.55	\$39.45	\$0.00	\$39.45	11.27%
100.2220.642.003.131	PERIODICALS-ANT	\$900.00	\$0.00	\$900.00	\$0.00	\$565.56	\$334.44	\$0.00	\$334.44	37.16%
100.2220.643.001.131	LIBRARY BOOKS - BAK	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$700.00	100.00%
100.2220.643.002.131	LIBRARY BOOKS - NHES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2220.643.003.131	LIBRARY BOOKS - ANT	\$3,550.00	\$0.00	\$3,550.00	\$0.00	\$0.00	\$3,550.00	\$0.00	\$3,550.00	100.00%
100.2220.730.000.131	EQUIPMENT-LIBRARY	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
100.2220.890.001.131	DUES AND FEES	\$679.00	\$0.00	\$679.00	\$0.00	\$0.00	\$679.00	\$0.00	\$679.00	100.00%
	Func: - 2220	\$23,204.00	\$0.00	\$23,204.00	\$0.00	\$1,156.71	\$22,047.29	\$0.00	\$22,047.29	95.02%
100.2230.112.000.134	SALARIES, SUPPORTIVE	\$67,557.00	\$0.00	\$67,557.00	\$2,604.69	\$7,814.07	\$59,742.93	\$59,907.93	(\$165.00)	-0.24%
100.2230.321.000.134	TECHNICAL/LICENSES	\$16,365.00	\$0.00	\$16,365.00	\$0.00	\$0.00	\$16,365.00	\$0.00	\$16,365.00	100.00%
100.2230.324.000.134	Professional Development	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2230.407.000.134	REPAIRS/MAINTENANCE	\$25,750.00	\$0.00	\$25,750.00	\$1,785.18	\$1,944.97	\$23,805.03	\$79.25	\$23,725.78	92.14%
100.2230.617.000.134	CURRICULUM SOFTWARE	\$25,312.00	\$0.00	\$25,312.00	\$0.00	\$0.00	\$25,312.00	\$3,750.00	\$21,562.00	85.18%
100.2230.690.000.134	SUPPLIES	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	100.00%
100.2230.730.000.134	EQUIPMENT	\$6,825.00	\$0.00	\$6,825.00	\$0.00	\$0.00	\$6,825.00	\$0.00	\$6,825.00	100.00%
100.2230.890.000.134	DUES AND FEES	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	100.00%
	Func: - 2230	\$144,009.00	\$0.00	\$144,009.00	\$4,389.87	\$9,759.04	\$134,249.96	\$63,737.18	\$70,512.78	48.96%
100.2310.112.005.132	SALARIES, BOARD SECRETARY	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2310.314.005.132	LEGAL	\$28,000.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$28,000.00	100.00%
100.2310.690.005.132	OFFICE SUPPLIES - BOE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2310.890.005.132	DUES & FEES - BOE	\$8,500.00	\$13.25	\$8,513.25	(\$13.25)	\$0.00	\$8,513.25	\$0.00	\$8,513.25	100.00%
	Func: - 2310	\$38,700.00	\$13.25	\$38,713.25	(\$13.25)	\$0.00	\$38,713.25	\$0.00	\$38,713.25	100.00%
100.2320.111.004.133	SALARIES, SUPERINTENDENT	\$166,270.00	\$0.00	\$166,270.00	\$6,287.19	\$18,861.57	\$147,408.43	\$144,605.43	\$2,803.00	1.69%
100.2320.112.002.113	BOOKKEEPER	\$31,334.00	\$0.00	\$31,334.00	\$1,177.92	\$3,650.33	\$27,683.67	\$27,092.16	\$591.51	1.89%
100.2320.112.002.133	SALARIES, ADMINISTRATIVE ASST	\$57,117.00	\$0.00	\$57,117.00	\$2,196.80	\$6,590.40	\$50,526.60	\$50,526.40	\$0.20	0.00%
100.2320.112.004.133	SALARIES, FISCAL SERVICES	\$60,507.00	\$0.00	\$60,507.00	\$2,332.80	\$6,998.40	\$53,508.60	\$53,654.40	(\$145.80)	-0.24%
100.2320.113.004.133	SALARIES, OT-ADM ASST	\$1,000.00	\$0.00	\$1,000.00	\$262.44	\$481.14	\$518.86	\$0.00	\$518.86	51.89%
100.2320.320.004.133	PROF/TECH SERVICES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	100.00%

Town of New Hartford Board of Education

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100.2320.324.004.133	WORKSHOPS/CONFERENCES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2320.593.004.133	PRINTING	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2320.642.004.133	PERIODICALS	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
100.2320.690.004.133	OFFICE SUPPLIES - C.O.	\$2,560.00	\$0.00	\$2,560.00	\$17.40	\$212.84	\$2,347.16	\$0.00	\$2,347.16	91.69%
100.2320.693.004.133	DATA PROCESSING	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$137.19	\$1,862.81	\$0.00	\$1,862.81	93.14%
100.2320.730.004.133	EQUIPMENT - C.O.	\$325.00	\$0.00	\$325.00	\$0.00	\$0.00	\$325.00	\$0.00	\$325.00	100.00%
100.2320.890.004.133	DUES & FEES - C.O.	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
	Func: - 2320	\$331,613.00	\$0.00	\$331,613.00	\$12,274.55	\$36,931.87	\$294,681.13	\$275,878.39	\$18,802.74	5.67%
100.2410.111.001.141	SALARIES, ADMINISTRATORS	\$247,705.00	\$0.00	\$247,705.00	\$9,450.19	\$28,350.57	\$219,354.43	\$217,354.43	\$2,000.00	0.81%
100.2410.112.001.141	SALARIES, ADMINISTRATIVE ASST	\$150,088.00	\$0.00	\$150,088.00	\$2,975.59	\$4,658.50	\$145,429.50	\$145,307.44	\$122.06	0.08%
100.2410.113.001.141	SALARIES, SECY SUBSTITUTES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	100.00%
100.2410.690.001.141	OFFICE SUPPLIES-BAK	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2410.690.002.141	OFFICE SUPPLIES-NHES	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	100.00%
100.2410.690.003.141	OFFICE SUPPLIES-ANT	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$258.97	\$2,341.03	90.04%
100.2410.730.001.141	EQUIPMENT-BAK	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2410.730.002.141	EQUIPMENT-NHES	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	100.00%
100.2410.730.003.141	EQUIPMENT-ANT	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$343.76	\$456.24	57.03%
100.2410.890.001.141	DUES AND FEES	\$1,230.00	\$0.00	\$1,230.00	\$0.00	\$0.00	\$1,230.00	\$0.00	\$1,230.00	100.00%
	Func: - 2410	\$407,523.00	\$0.00	\$407,523.00	\$12,425.78	\$33,009.07	\$374,513.93	\$363,264.60	\$11,249.33	2.76%
100.2600.112.001.154	SALARIES, CUSTODIANS	\$257,445.00	\$0.00	\$257,445.00	\$10,408.00	\$30,496.32	\$226,948.68	\$221,192.00	\$5,756.68	2.24%
100.2600.113.001.154	SALARIES, OVERTIME	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	100.00%
100.2600.114.001.154	SALARIES, PART-TIME	\$5,500.00	\$0.00	\$5,500.00	\$1,040.00	\$3,068.00	\$2,432.00	\$0.00	\$2,432.00	44.22%
100.2600.115.000.154	SALARIES, SUBSTITUTES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
100.2600.402.000.154	UTILITIES, REFUSE	\$110,000.00	\$0.00	\$110,000.00	\$924.13	\$924.13	\$109,075.87	\$0.00	\$109,075.87	99.16%
100.2600.406.000.154	EMERGENCY REPAIRS/MAINTENANCE	\$30,900.00	\$0.00	\$30,900.00	\$618.70	\$1,808.70	\$29,091.30	\$0.00	\$29,091.30	94.15%
100.2600.407.000.154	MAINTENANCE	\$10,800.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$10,800.00	100.00%
100.2600.431.000.154	REPAIRS, NON-INSTR EQUIPMENT	\$4,000.00	\$0.00	\$4,000.00	\$295.00	\$2,029.00	\$1,971.00	\$0.00	\$1,971.00	49.28%
100.2600.532.001.154	COMMUNICATIONS	\$12,000.00	\$0.00	\$12,000.00	\$105.37	\$976.68	\$11,023.32	\$0.00	\$11,023.32	91.86%
100.2600.533.000.154	INTERNET SERVICE PROVIDER	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$1,412.55	\$13,587.45	\$0.00	\$13,587.45	90.58%
100.2600.590.000.154	PROP.INS. & LIAB	\$42,285.00	\$0.00	\$42,285.00	\$0.00	\$7,923.77	\$34,361.23	\$0.00	\$34,361.23	81.26%
100.2600.691.001.154	MAINTENANCE SUPPLIES - BAK	\$2,623.00	\$0.00	\$2,623.00	\$0.00	\$0.00	\$2,623.00	\$0.00	\$2,623.00	100.00%
100.2600.691.002.154	MAINTENANCE SUPPLIES - NHE	\$2,623.00	\$0.00	\$2,623.00	\$214.65	\$305.85	\$2,317.15	\$0.00	\$2,317.15	88.34%
100.2600.691.003.154	MAINTENANCE SUPPLIES - ANT	\$6,800.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$6,800.00	100.00%
100.2600.692.001.154	FUEL ENERGY SUPPLIES	\$61,775.00	\$0.00	\$61,775.00	\$0.00	\$61,954.97	(\$179.97)	\$0.00	(\$179.97)	-0.29%

Town of New Hartford Board of Education

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100.2600.694.000.154	PROPANE	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	100.00%
100.2600.731.000.154	EQUIPMENT, LEASED	\$51,000.00	\$0.00	\$51,000.00	\$3,208.78	\$3,222.78	\$47,777.22	\$0.00	\$47,777.22	93.68%
	Func: - 2600	\$632,251.00	\$0.00	\$632,251.00	\$16,814.63	\$114,122.75	\$518,128.25	\$221,192.00	\$296,936.25	46.96%
100.2602.407.000.154	SERVICE CONTRACTS	\$106,761.00	\$0.00	\$106,761.00	\$839.00	\$7,916.71	\$98,844.29	\$0.00	\$98,844.29	92.58%
	Func: - 2602	\$106,761.00	\$0.00	\$106,761.00	\$839.00	\$7,916.71	\$98,844.29	\$0.00	\$98,844.29	92.58%
100.2700.510.000.155	PUPIL TRANS.	\$530,334.00	\$0.00	\$530,334.00	\$0.00	\$0.00	\$530,334.00	\$0.00	\$530,334.00	100.00%
100.2700.511.603.155	TRANS SPEC ED	\$159,455.00	\$0.00	\$159,455.00	\$0.00	\$0.00	\$159,455.00	\$0.00	\$159,455.00	100.00%
100.2700.511.604.155	TRANSPORTATION SUMMER	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	100.00%
100.2700.512.000.155	FUEL	\$55,000.00	\$0.00	\$55,000.00	\$1,391.74	\$1,391.74	\$53,608.26	\$0.00	\$53,608.26	97.47%
	Func: - 2700	\$760,789.00	\$0.00	\$760,789.00	\$1,391.74	\$1,391.74	\$759,397.26	\$0.00	\$759,397.26	99.82%
100.2800.530.000.156	POSTAGE	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	100.00%
100.2800.533.000.156	ADVERTISING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Func: - 2800	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	100.00%
100.6100.201.000.161	MEDICAL & DENTAL INSURANCE	\$1,120,386.00	\$5,244.83	\$1,125,630.83	\$221,359.94	\$237,559.94	\$888,070.89	\$1,012.50	\$887,058.39	78.81%
100.6100.204.000.161	LIFE INSURANCE	\$16,962.00	\$0.00	\$16,962.00	\$0.00	\$1,704.39	\$15,257.61	\$0.00	\$15,257.61	89.95%
100.6100.205.000.161	SOCIAL SECURITY	\$90,215.00	\$0.00	\$90,215.00	\$1,763.31	\$4,525.02	\$85,689.98	\$152.31	\$85,537.67	94.82%
100.6100.206.000.161	MEDICARE	\$70,338.00	\$0.00	\$70,338.00	\$825.47	\$2,221.37	\$68,116.63	\$223.37	\$67,893.26	96.52%
100.6100.209.000.161	TOWN PENSION FUND	\$141,722.00	\$0.00	\$141,722.00	\$0.00	\$0.00	\$141,722.00	\$0.00	\$141,722.00	100.00%
100.6100.209.001.161	Deferred Comp Expense	\$13,700.00	\$0.00	\$13,700.00	\$372.35	\$1,063.95	\$12,636.05	\$116.64	\$12,519.41	91.38%
100.6100.211.000.161	TSA	\$10,500.00	\$0.00	\$10,500.00	\$420.00	\$1,260.00	\$9,240.00	\$9,240.00	\$0.00	0.00%
100.6100.214.000.161	UNEMPLOYMENT COMP.	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
100.6100.215.000.161	WORKMENS COMP	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$10,432.14	\$49,567.86	\$0.00	\$49,567.86	82.61%
100.6100.217.000.161	ADMIN. TRAVEL	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	100.00%
	Func: - 6100	\$1,530,823.00	\$5,244.83	\$1,536,067.83	\$224,741.07	\$258,766.81	\$1,277,301.02	\$10,744.82	\$1,266,556.20	82.45%
	Fund: General Fund - 100	\$8,869,070.00	\$7,845.58	\$8,876,915.58	\$294,442.27	\$520,918.11	\$8,355,997.47	\$5,126,847.85	\$3,229,149.62	36.38%
120.1202.100.105.120	Title I SALARIES 2022	\$1,537.61	\$0.00	\$1,537.61	\$0.00	\$0.00	\$1,537.61	\$0.00	\$1,537.61	100.00%
120.1202.600.000.120	Title I SUPPLIES 2021	\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$0.00	\$248.00	100.00%
120.1202.600.105.120	Title I SUPPLIES 2022	\$250.00	\$0.00	\$250.00	\$0.00	\$0.00	\$250.00	\$0.00	\$250.00	100.00%
	Func: - 1202	\$2,035.61	\$0.00	\$2,035.61	\$0.00	\$0.00	\$2,035.61	\$0.00	\$2,035.61	100.00%
	Fund: Title I - Personal Services/Salaries - 120	\$2,035.61	\$0.00	\$2,035.61	\$0.00	\$0.00	\$2,035.61	\$0.00	\$2,035.61	100.00%
200.1201.100.005.102	Title II SALARIES 2022	\$555.96	\$0.00	\$555.96	\$0.00	\$0.00	\$555.96	\$0.00	\$555.96	100.00%
	Func: - 1201	\$555.96	\$0.00	\$555.96	\$0.00	\$0.00	\$555.96	\$0.00	\$555.96	100.00%

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Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
	Fund: Title II Grant - 200	\$555.96	\$0.00	\$555.96	\$0.00	\$0.00	\$555.96	\$0.00	\$555.96	100.00%
300.1205.321.001.120	IDEA 619 TUTOR INSTRUCT Pre K 6/30/2023	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	100.00%
300.1205.323.001.120	IDEA 619 PUPIL SERV- OT Pre K/K 6/30/2023	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
300.1205.323.002.120	IDEA 619 PUPIL SERV- PT Pre K/K 6/30/2023	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
300.1205.323.003.120	IDEA 619 PUPIL SERV- BCBA cost Pre K/K 6/30/2023	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	100.00%
300.1205.730.003.120	IDEA 619 -EQUIPMENT Pre K/K 6/30/2023	\$455.00	\$0.00	\$455.00	\$0.00	\$0.00	\$455.00	\$0.00	\$455.00	100.00%
	Func: - 1205	\$8,955.00	\$0.00	\$8,955.00	\$0.00	\$0.00	\$8,955.00	\$0.00	\$8,955.00	100.00%
	Fund: IDEA 619 - 300	\$8,955.00	\$0.00	\$8,955.00	\$0.00	\$0.00	\$8,955.00	\$0.00	\$8,955.00	100.00%
400.1208.111.002.120	IDEA 611 -Salaries SPED CERTIFIED 6/30/2023	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	100.00%
400.1208.112.004.120	IDEA 611 Pupil Serv- OT 6/30/2023	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	100.00%
400.1208.112.005.120	IDEA 611- Pupil Serv- PT 6/30/2023	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	100.00%
400.1208.112.006.120	IDEA 611- Pupil Serv- BCBA costs 6/30/2023	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
400.1208.112.009.120	IDEA 611- Student Transp 6/30/2023	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	100.00%
400.1208.600.001.120	IDEA 611-Multi Sensory Supplies 6/30/2023	\$584.00	\$0.00	\$584.00	\$0.00	\$0.00	\$584.00	\$0.00	\$584.00	100.00%
400.1208.730.000.120	IDEA 611 EQUIPMENT 6/30/2022	\$412.00	\$0.00	\$412.00	\$0.00	\$0.00	\$412.00	\$0.00	\$412.00	100.00%
400.1208.730.001.120	IDEA 611- EQUIPMENT 6/30/2023	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	100.00%
	Func: - 1208	\$103,996.00	\$0.00	\$103,996.00	\$0.00	\$0.00	\$103,996.00	\$0.00	\$103,996.00	100.00%
	Fund: IDEA 611 - 400	\$103,996.00	\$0.00	\$103,996.00	\$0.00	\$0.00	\$103,996.00	\$0.00	\$103,996.00	100.00%
410.1201.001.101.120	REAP Grant 12/30/2022 #358A201568	\$28,753.98	\$0.00	\$28,753.98	\$0.00	\$0.00	\$28,753.98	\$0.00	\$28,753.98	100.00%
410.1201.001.102.120	REAP Grant 12/30/2023 #358A210692	\$41,522.00	\$0.00	\$41,522.00	\$0.00	\$0.00	\$41,522.00	\$0.00	\$41,522.00	100.00%
	Func: - 1201	\$70,275.98	\$0.00	\$70,275.98	\$0.00	\$0.00	\$70,275.98	\$0.00	\$70,275.98	100.00%
	Fund: REAP Grant - 410	\$70,275.98	\$0.00	\$70,275.98	\$0.00	\$0.00	\$70,275.98	\$0.00	\$70,275.98	100.00%
415.1201.002.102.120	ESSER II Funds 9/30/2023 Tutor Salaries	\$49,161.00	\$0.00	\$49,161.00	\$0.00	\$0.00	\$49,161.00	\$0.00	\$49,161.00	100.00%
415.1201.002.103.120	ESSER II Funds 9/30/2023 ESY STAFFING	\$3,963.00	\$0.00	\$3,963.00	\$0.00	\$0.00	\$3,963.00	\$0.00	\$3,963.00	100.00%
415.1201.002.104.120	ESSER II STATE SET ASIDE 9/30/2023 ESY STAFFING	\$6,037.00	\$0.00	\$6,037.00	\$0.00	\$0.00	\$6,037.00	\$0.00	\$6,037.00	100.00%
	Func: - 1201	\$59,161.00	\$0.00	\$59,161.00	\$0.00	\$0.00	\$59,161.00	\$0.00	\$59,161.00	100.00%
	Fund: Esser Fund - 415	\$59,161.00	\$0.00	\$59,161.00	\$0.00	\$0.00	\$59,161.00	\$0.00	\$59,161.00	100.00%
444.1004.600.300.144	TITLE IV PURCH SERVICES JUNE 2022	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00	\$242.00	\$0.00	\$242.00	100.00%
	Func: - 1004	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00	\$242.00	\$0.00	\$242.00	100.00%
	Fund: TITLE IV - 444	\$242.00	\$0.00	\$242.00	\$0.00	\$0.00	\$242.00	\$0.00	\$242.00	100.00%

Town of New Hartford Board of Education

GENERAL FUND EXPENDITURE RUN

Fiscal Year: 2021-2022

From Date: 8/1/2021

To Date: 8/31/2021

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
Grand Total:		\$9,114,291.55	\$7,845.58	\$9,122,137.13	\$294,442.27	\$520,918.11	\$8,601,219.02	\$5,126,847.85	\$3,474,371.17	38.09%

End of Report

NEW HARTFORD PUBLIC SCHOOLS

Reopening Plan--2021-2022



I. Health and Safety Strategies

Describe how the LEA plan includes (or will be modified to include) the extent to which the LEA has adopted policies and a description of any such policies on each of the strategies listed in the table on page 2:

The New Hartford Public Schools Reopening Plan will include the following changes:

Social distancing will be decreased to 3 feet;

Restrictions on sharing of materials or supplies will be removed;

Students will return to switching classrooms for specials and some content instruction;

Students will have lunch in the cafeteria. Additional lunch waves will be added to reduce number of students in the cafeteria at one time;

Quarantine period will be in accordance with State requirements and in consultation with FVHD;

Vaccination and/or testing will be scheduled in accordance with FVHD and Farmington Valley School Districts.

*All plans are based on the Interim Recommendations for COVID-19 Prevention issued by the CSDE and DPH (Version Update: July 25, 2021). Additional changes will be made as new recommendations are released by the CSDE and DPH.

Please complete the table below with the LEA's mitigation strategy for each category. In developing the LEA's response, please review and consider the [CDC guidance](#) and the [Connecticut DPH and CSDE guidance](#) for each category.

	Mitigation strategy	LEA response
☒	Universal and correct wearing of masks	Face coverings or masks are required indoors for all vaccinated and unvaccinated individuals based on Executive Order No. 12A issued by Governor Lamont. Mask breaks will be provided. Parents will be responsible for providing students with face coverings/ masks. Backup disposable masks will be available for students who forget them. Masks are not required outdoors. Masks are required to be worn on school buses by drivers and by students. *The New Hartford Public Schools will continue to monitor any changes to the state mask requirements. If there are any changes the district will adapt its mask policy accordingly. If the CT State Dept of Education allows the option of student mask wearing, the district will reevaluate the mask policy.

	Mitigation strategy	LEA response
☒	Physical distancing (e.g., including use of cohorts/podding)	Students will maintain social distancing of 3 feet in the classroom to the greatest extent practical as part of a layered mitigation strategy. *The New Hartford Public Schools will continue to monitor the state's physical distancing requirements. If there are any changes to the requirements the district will adapt its policies accordingly.
☒	Handwashing and respiratory etiquette	Frequent hand washing or hand sanitizing is expected. We will continue to promote hand hygiene and respiratory etiquette before and after activities, including location change, mealtime, bathroom use, coughing/sneezing.
☒	Cleaning and maintaining healthy facilities, including improving ventilation	The Superintendent of Schools and Administrative Team will ensure that schools meet high cleanliness standards prior to reopening and maintain a high level of cleanliness during the school year. Routine daily cleaning of classrooms, bathrooms, and all additional locations within the building will be used to maintain a healthy environment. The Administrative Team will oversee the posting of appropriate signs and messages throughout the school building. All existing air filters have been replaced and upgraded.
☒	Contact tracing in combination with isolation and quarantine, in collaboration with the State, local, territorial, or Tribal health departments	If a student, staff member, volunteer, or visitor who has been present in school has a confirmed or suspected diagnosis of COVID-19, the School Nurse and the building Principal will contact the Superintendent of Schools immediately. The Superintendent of Schools or designee will inform the district community regarding the confirmed student or staff COVID-19 case. Confidentiality in accordance with FERPA, privacy expectations, and the ADA will be maintained. Quarantine period for the individual with COVID-19 will be in accordance with State requirements and in consultation with FVHD. Vaccinated students and staff no longer need to quarantine if asymptomatic. The determination about individuals who do need to quarantine will be made in consultation with FVHD. Quarantine protocols will be more comprehensive if students are not required to wear masks. The quarantine protocols will be similar to last school year if students are not required to wear masks. If students or staff need to quarantine, the quarantine period will be for 10 days. Pre-K families will not receive reimbursement if students need to quarantine during the school year.

	Mitigation strategy	LEA response
☒	Diagnostic screening and testing	Parents will screen their children daily before school to ensure temperatures are below 100.0 degrees F and to observe for symptoms consistent with COVID-19 or have had close contact with a person diagnosed with COVID-19. Temperature checks and screening procedures are not required at the point of entry into the school. The school nurse will monitor screening while complying with relevant privacy laws with the goal of minimizing the risk of spreading the virus. The district will not conduct COVID-19 testing. Testing is not required in public schools by the State of Connecticut. The school nurse will refer students for COVID-19 testing outside of school if symptoms arise.
☒	Efforts to provide vaccinations to educators, other staff, and students, if eligible	The district will continue to partner with the Farmington Valley Health District to schedule and provide vaccination clinics for eligible students and staff.
☒	Appropriate accommodations for children with disabilities with respect to the health and safety policies	The Director of Student Services and the Special Education staff will oversee programming and transition back to school for all students with IEPs. Students who cannot wear masks due to documented health concerns will be provided with appropriate accommodations. Developmental strategies will be reinforced to align with District health and safety policies.

LEA must implement, to the greatest extent practicable, each element of the most up-to-date guidance listed in the table.

II. Continuity of Services

Describe how the LEA plan will ensure continuity of services including but not limited to services to address the students' academic needs, and students' and staff social, emotional, mental health, and other needs, which may include student health and food services:

The New Hartford Public Schools plans to fully open schools for in-person learning only in the Fall of 2021. We will continue to provide social-emotional and academic learning opportunities for all students. There is no current requirement under Connecticut state law that school districts are mandated to provide students with daily access to remote learning at the unilateral request of students/families. Remote Learning (not live instruction) may be available under unique quarantine circumstances. The district will determine if Remote Learning applies.

III. Public Comment

Public comment is a key element of stakeholder engagement, and at times a stand-alone element which may include dedicating time to open forums at board of education meetings, conducting surveys, or soliciting written input from external residents not involved in the decision-making process. Describe how the LEA plans to provide the public the opportunity to provide input and for public comment in the development of the plan, a summary of the input (including any letters of support), and how the LEA took such input into account:

All stakeholders of the New Hartford Public Schools were invited to complete a survey to provide written input regarding our Reopening Plan. Additionally, a committee comprised of district stakeholders will review the Reopening Plan and survey feedback. Public comment is also allowed at Board of Education meetings. The biggest concerns regarding the district's mitigation plans this past school year were social distancing and masks. The most positive feedback centered around the district's response to the pandemic and following CDC guidelines.

IV. Periodic Review Process

LEAs are required to periodically review and, as appropriate, revise their *Safe Return to In-Person Instruction and Continuity of Services Plan* **at least every six months** through September 30, 2023. Each review must include seeking public comment on the plan and developing the plan after taking into account the public comment.

Below are the dates that LEAs must submit a refreshed or updated plan to CSDE via eGMS.

Review/revisit Dates:

- June 23, 2021
- December 23, 2021
- June 23, 2022
- December 23, 2022
- June 23, 2021

V. Understandable and Uniform Format

Federal regulations require that this plan be in an understandable and uniform format, to the extent practicable; is written in a language that parents can understand or, if not practicable, orally translated; and upon request by a parent who is an individual with a disability, provided in an alternative format accessible to that parent. Describe the unique needs of the LEA's audience and confirm the LEA's approach to ensuring the document is accessible:

The New Hartford Public Schools will email the Reopening Plan to all parents and staff prior to the start of the 2021-2022 school year. The Reopening Plan will be posted on our district website. Translation of our Reopening Plan is available to families who request it.

2021-2022 Enrollment Numbers

<u>Grade/Teacher</u>	<u>Students</u>	<u>School</u>
Pre-K		
Michelle Gallant	17	New Hartford
Grade K		
Janet Scully	14	New Hartford
Colleen Toohey	14	New Hartford
Christine Mangini	16	Bakerville
Kathleen Tancreti	16	Bakerville
Total	60	
Grade 1		
Lisa LoPresti	15	New Hartford
Kim Fry	17	Bakerville
Megan Zaba	16	Bakerville
Total	48	
Grade 2		
Tara White	18	New Hartford
Tara Ljubuncic	19	Bakerville
Shannon Guiheen	19	Bakerville
Total	56	
Grade 3		
Haley Pilkington	19	Antolini
Kim Stimson	19	Antolini
Monika Underwood	18	Antolini
Total	56	
Grade 4		
Andrea Bennett	18	Antolini
Stephanie LaPointe	17	Antolini
Ariel Schroeder	17	Antolini
Nathan Tancreti	17	Antolini
Total	69	
Grade 5		
Sue Boucher	15	Antolini
Karen Casey	15	Antolini
Sarah Gaedeke	16	Antolini
Total	46	
Grade 6		
Megan Daigle	19	Antolini
Matt Guinan	20	Antolini
Melissa Preece	19	Antolini
Becky Stapleton	20	Antolini
Total	78	

Enrollment Chart 2021-2022

Number of Students	
Ann Antolini	249
Bakerville School	103
New Hartford (PK-2)	78

Total Students Including PK = 430

6 Homeschooled
(this is subject to change)