

**LONDON INDEPENDENT SCHOOL DISTRICT
2017-18 BUDGET**

	<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>DEBT SERVICE FUND</u>	<u>TOTAL ALL FUNDS</u>
REVENUES				
Property Taxes	\$3,955,000	-	\$1,209,000	\$5,164,000
Local & Intermediate Sources	164,000	\$393,500	5,000	562,500
State Sources	4,963,733	1,700	-	4,965,433
Federal Sources	<u>10,000</u>	<u>93,900</u>	<u>-</u>	<u>103,900</u>
TOTAL REVENUES	<u>\$9,092,733</u>	<u>\$489,100</u>	<u>\$1,214,000</u>	<u>\$10,795,833</u>
EXPENDITURES				
Instruction	\$4,371,964	-	-	4,371,964
Inst Resources/ Media Svcs	139,003	-	-	139,003
Curriculum & Inst Staff Dev	18,500	-	-	18,500
Instructional Leadership	168,532	-	-	168,532
School Leadership	422,154	-	-	422,154
Guidance & Counseling	196,497	-	-	196,497
Health Services	103,243	-	-	103,243
Student Transportation	198,835	-	-	198,835
Food Service	24,277	\$530,950	-	555,227
Co-curricular Activities	682,060	-	-	682,060
General Administration	504,737	-	-	504,737
Plant Maintenance	1,316,310	-	-	1,316,310
Security Services	57,165	-	-	57,165
Data Processing	130,906	-	-	130,906
Debt Service	334,500	-	\$1,254,000	1,588,500
Facilities Acquisition & Const	317,200	-	-	317,200
Intergovernmental Services	<u>65,000</u>	<u>-</u>	<u>-</u>	<u>65,000</u>
TOTAL EXPENDITURES	<u>\$9,050,883</u>	<u>\$530,950</u>	<u>\$1,254,000</u>	<u>\$10,835,833</u>
Plus Other Sources	\$0	\$41,850	2,220,000	\$2,261,850
Less Other Uses	<u>\$41,850</u>	<u>\$0</u>	<u>2,180,000</u>	<u>\$2,221,850</u>
NET ACTIVITY FOR YEAR	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>