

London ISD
2018-2019 APPROVED BUDGET - Revenue and Expenditures
General Fund, Food Service Fund-APPROVED BY LISD Board 8/27/18

		General Fund (199)	Food Service Fund (240)
<u>Estimated Revenue</u>			
5700	Local Revenue (Taxes)	\$6,937,300	\$433,600
5800	State Revenue	\$4,540,485	\$1,800
5900	Federal Revenue	\$30,000	\$104,500
		<u>\$11,507,785</u>	<u>\$539,900</u>
7900	Transfer In (Food Svs)		\$44,003
<u>Proposed Expenditures (Appropriations)</u>			
11	Instruction	\$4,716,880	
12	Instr. Resource/Media	\$131,777	
13	Curr. And Instr. Staff Dev.	\$19,000	
21	Instructional Leadership	\$191,661	
23	School Leadership	\$475,927	
31	Counseling Services	\$233,625	
33	Health Services	\$104,609	
34	Student Transportation	\$305,043	
35	Food Service	\$25,000	\$583,903
36	Cocurricular/Extracurricular	\$838,911	
41	General Administration	\$472,339	
51	Maintenance & Operation	\$1,466,243	
52	Security and Monitoring	\$130,686	
53	Data Processing	\$85,531	
71	Debt Service	\$387,000	
81	Capital Outlay	\$0	
99	Tax Appraisal	\$95,000	
		<u>\$9,679,232</u>	<u>\$583,903</u>
8900	Transfer Out (Food Svs)	\$44,003	
Estimated Revenue > (<) Appropriations		<u>\$1,784,550</u>	<u>\$0</u>