

**LONDON INDEPENDENT SCHOOL DISTRICT  
2019-20 BUDGET**

	<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>DEBT SERVICE FUND</u>	<u>TOTAL ALL FUNDS</u>
<b>REVENUES</b>				
Property Taxes	\$6,179,000	-	\$2,405,000	\$8,584,000
Local & Intermediate Sources	305,700	\$442,900	30,000	778,600
State Sources	4,240,530	2,000	-	4,242,530
Federal Sources	<u>30,000</u>	<u>122,000</u>	<u>-</u>	<u>152,000</u>
<b>TOTAL REVENUES</b>	<b>\$10,755,230</b>	<b>\$566,900</b>	<b>\$2,435,000</b>	<b>\$13,757,130</b>
<b>EXPENDITURES</b>				
Instruction	\$5,317,475	-	-	5,317,475
Inst Resources/ Media Svcs	266,133	-	-	266,133
Curriculum & Inst Staff Dev	27,300	-	-	27,300
Instructional Leadership	219,728	-	-	219,728
School Leadership	638,618	-	-	638,618
Guidance & Counseling	265,900	-	-	265,900
Health Services	128,711	-	-	128,711
Student Transportation	681,365	-	-	681,365
Food Service	29,000	\$653,990	-	682,990
Co-curricular Activities	756,941	-	-	756,941
General Administration	511,458	-	-	511,458
Plant Maintenance	1,689,435	-	-	1,689,435
Security Services	130,887	-	-	130,887
Data Processing	118,043	-	-	118,043
Debt Service	257,500	-	\$2,435,000	2,692,500
Facilities Acquisition & Const	870,298	-	-	870,298
Intergovernmental Services	<u>120,000</u>	<u>-</u>	<u>-</u>	<u>120,000</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$12,028,792</u></b>	<b><u>\$653,990</u></b>	<b><u>\$2,435,000</u></b>	<b><u>\$15,117,782</u></b>
Plus Other Sources	37,000	87,090	-	\$124,090
Less Other Uses	<u>1,058,090</u>	<u>0</u>	<u>-</u>	<u>\$1,058,090</u>
<b>NET ACTIVITY FOR YEAR</b>	<b><u>(\$2,294,652)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>(\$2,294,652)</u></b>