

**LONDON INDEPENDENT SCHOOL DISTRICT
2020-21 BUDGET**

	<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>DEBT SERVICE FUND</u>	<u>TOTAL ALL FUNDS</u>
REVENUES				
Property Taxes	\$6,188,000	-	\$2,338,000	\$8,526,000
Local & Intermediate Sources	170,000	\$405,000	500	575,500
State Sources	5,572,465	2,070	1,620	5,576,155
Federal Sources	<u>42,000</u>	<u>270,300</u>	<u>-</u>	<u>312,300</u>
TOTAL REVENUES	<u>\$11,972,465</u>	<u>\$677,370</u>	<u>\$2,340,120</u>	<u>\$14,989,955</u>
EXPENDITURES				
Instruction	\$5,684,576	-	-	5,684,576
Inst Resources/ Media Svcs	182,480	-	-	182,480
Curriculum & Inst Staff Dev	39,346	-	-	39,346
Instructional Leadership	246,191	-	-	246,191
School Leadership	555,299	-	-	555,299
Guidance & Counseling	260,045	-	-	260,045
Health Services	134,931	-	-	134,931
Student Transportation	455,296	-	-	455,296
Food Service	1,000	\$668,600	-	669,600
Co-curricular Activities	711,562	-	-	711,562
General Administration	593,076	-	-	593,076
Plant Maintenance	1,787,196	-	-	1,787,196
Security Services	97,724	-	-	97,724
Data Processing	255,064	-	-	255,064
Debt Service	253,000	-	\$2,795,550	3,048,550
Facilities Acquisition & Const	93,000	-	-	93,000
Intergovernmental Services	<u>105,000</u>	<u>-</u>	<u>-</u>	<u>105,000</u>
TOTAL EXPENDITURES	<u>\$11,454,786</u>	<u>\$668,600</u>	<u>\$2,795,550</u>	<u>\$14,918,936</u>
Plus Other Sources	-	-	-	\$0
Less Other Uses	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$0</u>
NET ACTIVITY FOR YEAR	<u>\$517,679</u>	<u>\$8,770</u>	<u>(\$455,430)</u>	<u>\$71,019</u>