

**LONDON INDEPENDENT SCHOOL DISTRICT  
2021-22 ADOPTED BUDGET**

	<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>DEBT SERVICE FUND</u>	<u>TOTAL ALL FUNDS</u>
<b>REVENUES</b>				
Property Taxes	\$6,528,000	-	\$1,941,000	\$8,469,000
Local & Intermediate Sources	145,000	\$267,900	750	413,650
State Sources	5,578,005	2,400	-	5,580,405
Federal Sources	<u>40,000</u>	<u>292,000</u>	<u>-</u>	<u>332,000</u>
<b>TOTAL REVENUES</b>	<b>\$12,291,005</b>	<b>\$562,300</b>	<b>\$1,941,750</b>	<b>\$14,795,055</b>
<b>EXPENDITURES</b>				
Instruction	\$6,121,245	-	-	6,121,245
Inst Resources/ Media Svcs	84,275	-	-	84,275
Curriculum & Inst Staff Dev	87,500	-	-	87,500
Instructional Leadership	89,060	-	-	89,060
School Leadership	643,785	-	-	643,785
Guidance & Counseling	268,420	-	-	268,420
Health Services	161,010	-	-	161,010
Student Transportation	722,100	-	-	722,100
Food Service	0	\$612,300	-	612,300
Co-curricular Activities	706,873	-	-	706,873
General Administration	668,910	-	-	668,910
Plant Maintenance	1,910,950	-	-	1,910,950
Security Services	106,120	-	-	106,120
Data Processing	224,550	-	-	224,550
Debt Service	255,211	-	\$2,143,740	2,398,951
Intergovernmental Services	<u>140,000</u>	<u>-</u>	<u>-</u>	<u>140,000</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$12,190,009</u></b>	<b><u>\$612,300</u></b>	<b><u>\$2,143,740</u></b>	<b><u>\$14,946,049</u></b>
Plus Other Sources	-	\$50,000	-	\$50,000
Less Other Uses	<u>\$50,000</u>	<u>-</u>	<u>-</u>	<u>\$50,000</u>
<b>NET ACTIVITY FOR YEAR</b>	<b><u>\$50,996</u></b>	<b><u>\$0</u></b>	<b><u>(\$201,990)</u></b>	<b><u>(\$150,994)</u></b>