



**LONDON INDEPENDENT SCHOOL DISTRICT
2022-23 ADOPTED BUDGET**

	<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>DEBT SERVICE FUND</u>	<u>TOTAL ALL FUNDS</u>
REVENUES				
Property Taxes	\$6,792,790	-	\$3,933,543	\$10,726,333
Local & Intermediate Sources	176,000	\$563,080	5,000	744,080
State Sources	5,885,457	2,500	-	5,887,957
Federal Sources	<u>10,000</u>	<u>304,450</u>	<u>-</u>	<u>314,450</u>
TOTAL REVENUES	<u>\$12,864,247</u>	<u>\$870,030</u>	<u>\$3,938,543</u>	<u>\$17,672,820</u>
EXPENDITURES				
Instruction	\$6,418,100	-	-	6,418,100
Inst Resources/ Media Svcs	103,950	-	-	103,950
Curriculum & Inst Staff Dev	214,700	-	-	214,700
Instructional Leadership	95,650	-	-	95,650
School Leadership	709,425	-	-	709,425
Guidance & Counseling	335,450	-	-	335,450
Health Services	151,300	-	-	151,300
Student Transportation	720,600	-	-	720,600
Food Service	-	\$870,030	-	870,030
Co-curricular Activities	674,275	-	-	674,275
General Administration	727,900	-	-	727,900
Plant Maintenance	1,978,506	-	-	1,978,506
Security Services	271,000	-	-	271,000
Data Processing	294,300	-	-	294,300
Debt Service	-	-	\$3,956,663	3,956,663
Facilities Acquisition & Const	54,091	-	-	54,091
Intergovernmental Services	<u>115,000</u>	<u>-</u>	<u>-</u>	<u>115,000</u>
TOTAL EXPENDITURES	<u>\$12,864,247</u>	<u>\$870,030</u>	<u>\$3,956,663</u>	<u>\$17,690,940</u>
Plus Other Sources	-	\$0	-	\$0
Less Other Uses	<u>\$0</u>	<u>-</u>	<u>-</u>	<u>\$0</u>
NET ACTIVITY FOR YEAR	<u>\$0</u>	<u>\$0</u>	<u>(\$18,120)</u>	<u>(\$18,120)</u>