



**LONDON INDEPENDENT SCHOOL DISTRICT
2023-24 ADOPTED BUDGET**

	<u>GENERAL FUND</u>	<u>FOOD SERVICE FUND</u>	<u>DEBT SERVICE FUND</u>	<u>TOTAL ALL FUNDS</u>
REVENUES				
Property Taxes	\$6,178,420	-	\$4,616,273	\$10,794,693
Local & Intermediate Sources	425,000	\$687,725	100,000	1,212,725
State Sources	7,804,016	4,000	-	7,808,016
Federal Sources	<u>2,500</u>	<u>305,868</u>	<u>-</u>	<u>308,368</u>
TOTAL REVENUES	<u>\$14,409,936</u>	<u>\$997,593</u>	<u>\$4,716,273</u>	<u>\$20,123,802</u>
EXPENDITURES				
Instruction	\$7,257,500	-	-	7,257,500
Inst Resources/ Media Svcs	95,715	-	-	95,715
Curriculum & Inst Staff Dev	209,461	-	-	209,461
Instructional Leadership	88,735	-	-	88,735
School Leadership	762,825	-	-	762,825
Guidance & Counseling	347,125	-	-	347,125
Health Services	158,350	-	-	158,350
Student Transportation	880,660	-	-	880,660
Food Service	-	\$1,322,093	-	1,322,093
Co-curricular Activities	659,320	-	-	659,320
General Administration	783,895	-	-	783,895
Plant Maintenance	2,313,400	-	-	2,313,400
Security Services	253,745	-	-	253,745
Data Processing	333,105	-	-	333,105
Debt Service	96,000	-	\$4,881,503	4,977,503
Facilities Acquisition & Const	25,000	-	-	25,000
Student Tuition-Nonpublic School	20,100	-	-	20,100
Intergovernmental Services	<u>125,000</u>	<u>-</u>	<u>-</u>	<u>125,000</u>
TOTAL EXPENDITURES	<u>\$14,409,936</u>	<u>\$1,322,093</u>	<u>\$4,881,503</u>	<u>\$20,613,532</u>
Plus Other Sources	-	\$0		\$0
Less Other Uses	<u>\$0</u>	<u>-</u>	<u>-</u>	<u>\$0</u>
NET ACTIVITY FOR YEAR	<u>\$0</u>	<u>(\$324,500)</u>	<u>(\$165,230)</u>	<u>(\$489,730)</u>