

**PEQUEA VALLEY SCHOOL DISTRICT  
 CONTRACTED INSTRUCTIONAL SERVICES, RENTALS, AND TUITION TO OTHER LEA'S  
 2023 - 2024 BUDGET**

Tab 8

Description	Budget 2016-17	Budget 2017- 18	Actual 2018- 19	Budget 2019-20	Budget 2020-21	Actual 2021-22	Budget 2022-23	Budget 2023-24	Increase (Decrease) Budget to Budget
Contracted Building/Nurse Aides - STS	530,000	530,000	530,000	530,000	474,000	418,843	756,656	646,814	(109,842)
Mainstreaming			6,000	-	10,000	12,494	10,000	15,000	5,000
Charter School Tuition	815,000	815,000	612,765	615,000	615,000	875,769	767,458	900,000	132,542
PVV Software			72,983	-	100,000	202,000	-	212,000	212,000
PRRI	40,000	40,000	16	40,000	10,000	22,482	10,000	10,000	-
I.U. Sp Ed Contracts -LLIU, CCIU	593,000	593,000	593,000	703,640	978,000	1,514,292	1,327,711	1,692,239	364,528
Special Ed - Supl. Contracts (Pysch Serv Sunbelt)	-	174,700	174,700	174,700	-	-	-	-	-
Contracted Sp Ed Aides - STS	452,000	452,000	452,000	452,000	524,000	361,311	421,197	514,134	92,937
Other LEA's Contracted Sp Ed (ELANCO, L-S etc)	932,423	932,423	932,423	1,008,223	850,000	1,043,231	1,020,622	1,263,450	242,828
	75,800	75,800	75,800	-	-	-	-	-	-
Social Worker - Delta T Group	-	-	-	-	37,000	23,834	60,000	40,000	(20,000)
Contracted OT/PT (PTS)	30,188	30,188	30,188	30,188	210,000	61,755	100,000	75,000	(25,000)
I.U. Classroom Rentals	27,000	27,000	27,000	27,000	-	-	-	-	-
Out of State PRRI	-	-	-	-	-	-	-	-	-
Special Programs - PRRI/Alt Ed	80,000	80,000	80,000	80,000	435,000	402,702	400,000	415,000	15,000
I.U. Institutionalized Children	25,000	25,000	25,000	25,000	25,000	-	25,000	25,000	-
Lancaster County CTC	660,000	660,000	610,000	610,000	440,000	416,342	450,000	455,520	5,520
Incarcerated Youth	15,000	15,000	15,000	15,000	15,000	-	15,000	10,000	(5,000)
Alternative Ed - Not Sp Ed (River Rock)	225,000	225,000	150,683	200,000	30,000	2,549	30,000	20,000	(10,000)
I.U. Withholding	25,500	25,500	25,500	25,500	25,500	-	25,500	-	(25,500)
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<b>TOTAL</b>	<b>4,525,911</b>	<b>4,700,611</b>	<b>4,413,058</b>	<b>4,536,251</b>	<b>4,778,500</b>	<b>5,357,604</b>	<b>5,419,144</b>	<b>6,294,157</b>	<b>875,013</b>

**PEQUEA VALLEY SCHOOL DISTRICT  
 CONTRACTED INSTRUCTIONAL SERVICES, RENTALS, AND TUITION TO OTHER LEA'S  
 2020 - 2021 BUDGET**

Tab 8

Account Code	Description	Budget 2013-14	Budget 2014-15	Budget 2015-16	Budget 2016-17	Budget 2017-18	Budget 2018-19	Budget 2019-20	Budget 2020-21	Increase (Decrease) Budget to Budget
1100-330	Contracted Building/Nurse Aides - STS	164,122	261,000	285,500	530,000	530,000	530,000	530,000	480,000	(50,000)
1100-561	Alternative Ed and Mainstreaming	225,000	225,000	225,000	225,000	225,000	200,000	200,000	200,000	-
1100-562	Charter School Tuition	725,000	815,000	815,000	815,000	815,000	615,000	615,000	615,000	-
1100-568	PRRI	10,000	10,000	40,000	40,000	40,000	40,000	40,000	40,000	-
1211-322	I.U. Contract -LLIU, CCIU	734,000	734,000	768,000	593,000	593,000	593,000	593,000	593,000	-
	Special Ed - Supl. Contracts	50,000	50,000	-	-	174,700	174,700	174,700	174,700	-
1241-330	Contracted Sp Ed Aides - STS	371,183	405,000	403,000	452,000	452,000	452,000	452,000	527,535	75,535
1211-561	ELANCO Contract (31 students)	700,000	875,000	875,000	932,423	932,423	932,423	932,423	932,423	-
1211-561	L-S & SDoL Contract (3 students)	16,000	17,000	17,000	75,800	75,800	75,800	75,800	75,800	-
1225-330	Contracted SPL 4 days/wk	61,200	-	-	-	-	-	-	-	-
2420-330	Contracted OT/PT Austill's	28,750	28,750	28,750	30,188	30,188	30,188	30,188	30,188	-
1211-441	I.U. Classroom Rentals	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	-
1242-323	Out of State PRRI	-	-	-	-	-	-	-	-	-
1290-568	Approved Private Schools	33,300	33,300	33,300	80,000	80,000	80,000	80,000	80,000	-
1290-594	I.U. Institutionalized Children	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	-
1390-564	Lancaster County CTC	600,000	600,000	600,000	660,000	660,000	610,000	610,000	440,000	(170,000)
1441-561	Incarcerated Youth	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	-
2900-595	I.U. Withholding	25,500	25,500	25,500	25,500	25,500	25,500	25,500	25,500	-
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	<b>TOTAL</b>	<b>3,811,055</b>	<b>4,146,550</b>	<b>4,183,050</b>	<b>4,525,911</b>	<b>4,700,611</b>	<b>4,425,611</b>	<b>4,425,611</b>	<b>4,281,146</b>	<b>(144,465)</b>
<b>Note:</b>										