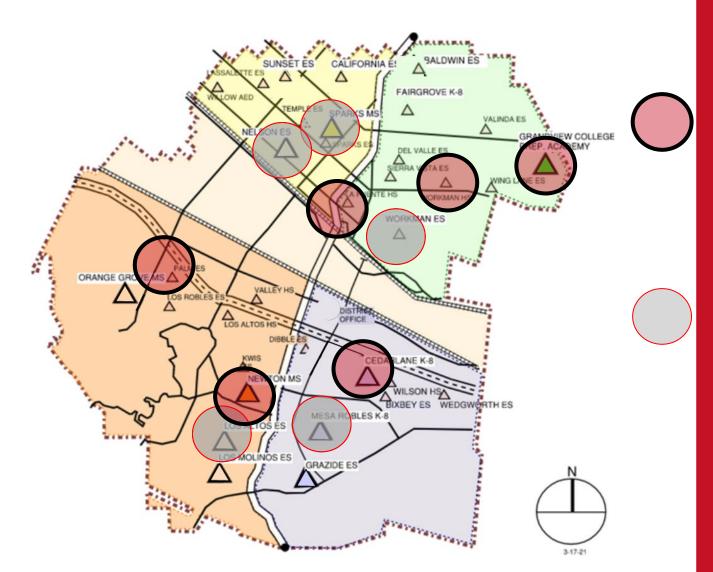


21st Century Classroom Improvements

November 9, 2023, Board Update



Sites In Progress & Completed



IN PROGRESS
Newton MS
Grandview K-8

HIGH SCHOOL REFRESH

La Puente HS Workman HS Wilson HS Los Altos HS

COMPLETED

Nelson ES Los Altos ES Workman ES Mesa Robles K-8 Cedarlane K-8 Sparks MS



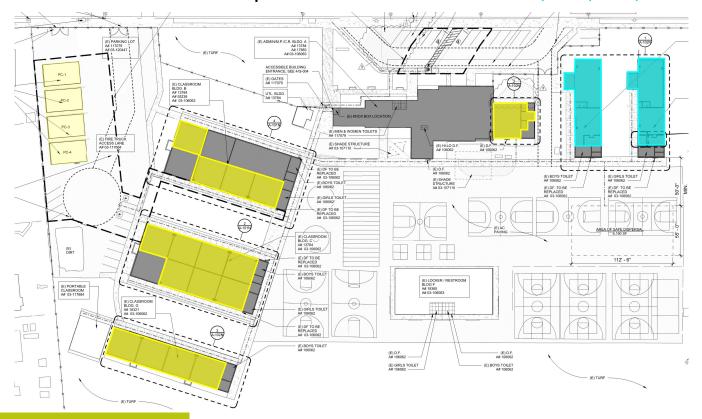
Phase 1: D-1 to D-4 Complete

Phase 2: C-6 to C-8 Complete

Phase 3: C-1 to C-4 Complete

Phase 4: B-4, B-6 to B-8 Complete
Phase 5: Music Room Complete

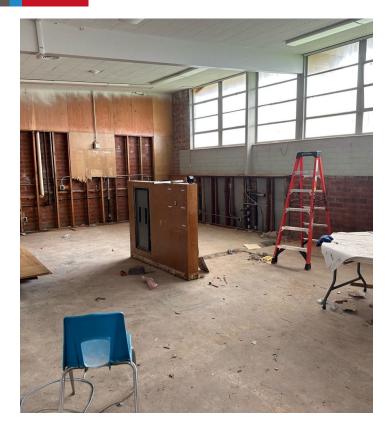
Phase 6: E-1, E-2, F-1, F-2 Final Phase



Site Plan & Status
Construction



Newton Middle School

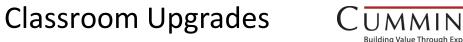


Before



During

Project StatusConstruction





Newton Middle School

CLASSROOM UPGRADES





Project Status
Construction



Newton Middle School

KPI Overview NWMS 21 ST CENTURY CLASSROOM Budget Committed Balance Commitments Breakdown Approved Expenditures \$ 3.92M 83.2% \$ 0.79M 16.8% \$ 4.71M \$ 4M \$ 2M \$ 735.5K Budget Breakdown \$ 244.6K \$ 3M 9.34% 9.54% 5.21% \$ 411.8K 0.34% \$ 1.5M \$ 402.3K 4.51% \$ 2M 17.52% \$ 1M \$ 2.1M \$ 1M \$ 0M \$ 0.5M 53.54% 1.00 Gc Construction 3.00 Furniture 1.00 Gc Construction 3.02 Technology 3.02 Technology 2.00 Const. Contingency 4.00 Design \$ 0M 4.00 Design 2.01 Escalation 6.00 Soft Costs 6.00 Soft Costs 3.00 Furniture

96% Complete

Project Status
Budget

Modernization Plan

Classrooms: 18
Music Room: 1



Grandview College Prep. Academy

Phase 1: 51-54 & 61-64 Complete

Phase 2: K-1, K-2, 32-33, 41, 43 Complete

Phase 3: B-4, Music/Band Complete

Phase 4: 20-24

Next Phase



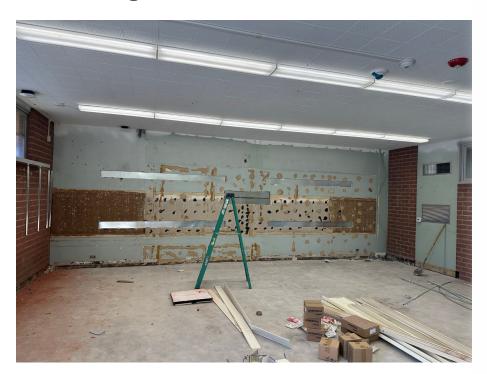






Grandview College Prep. Academy

20 Wing Final Phase





Before After

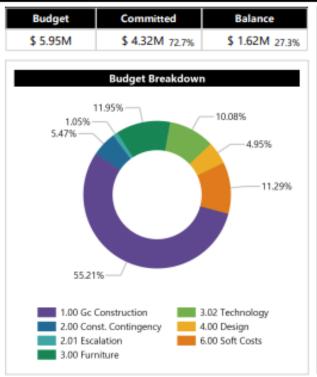
Project Status

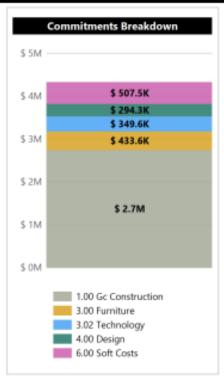
Construction

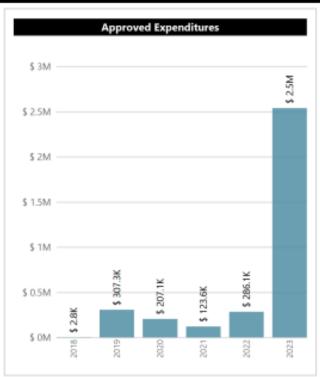


Grandview College Prep. Academy

KPI Overview GVCPA 21ST CENTURY CLASSRROOM







98% Complete

Project Status
Budget

Modernization Plan

Classrooms: 16
Music Room: 1

Kinder: 2

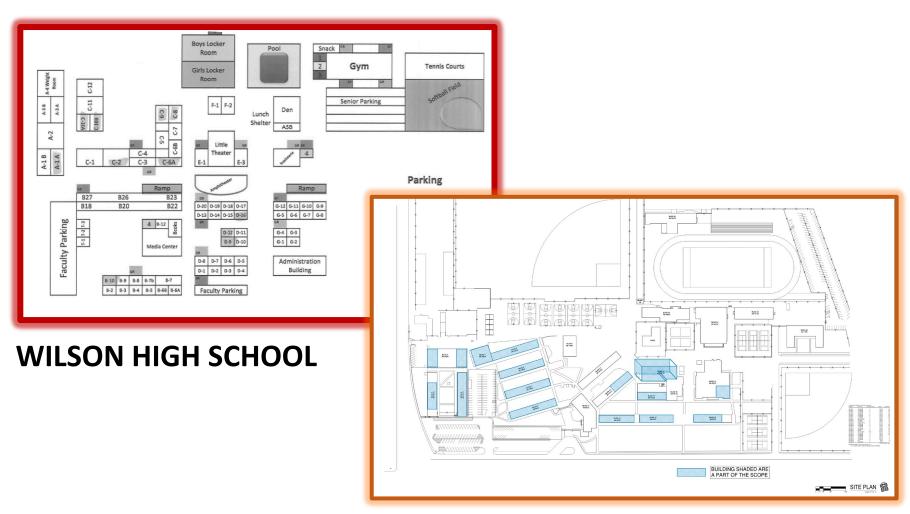




Scheduled Completion

Grandview K-8 & Newton MS: November 2023

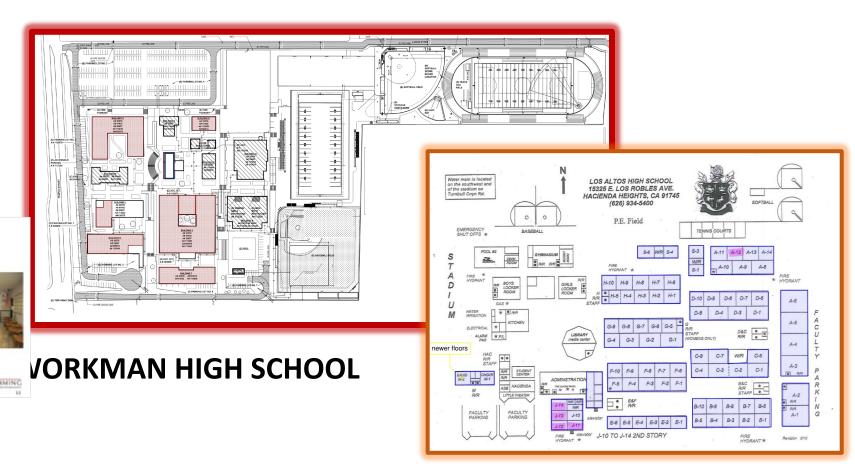
HIGH SCHOOL REFRESH



LA PUENTE SCHOOL



HIGH SCHOOL REFRESH



LOS ALTOS HIGH SCHOOL



HIGH SCHOOL REFRESH

La Puente High School

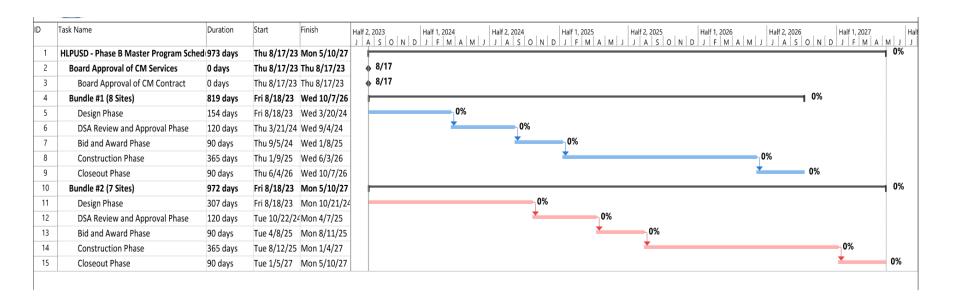
Workman High School







Measure BB Bond Phase B



Contract Proposals Received From Studio + Architects
Meeting and Site Visits Resumed
Professional Fees Negotiated

Request for Proposal Updates Out to PBK Architects
Meeting and Site Visits In Planning





QUESTIONS + ANSWERS

