KNOW • VALUE • SUPPORT

FUTURE READY

SUMNER-BONNEY LAKE SCHOOL DISTRICT

Capital Facility Advisory Committee

November 6, 2023

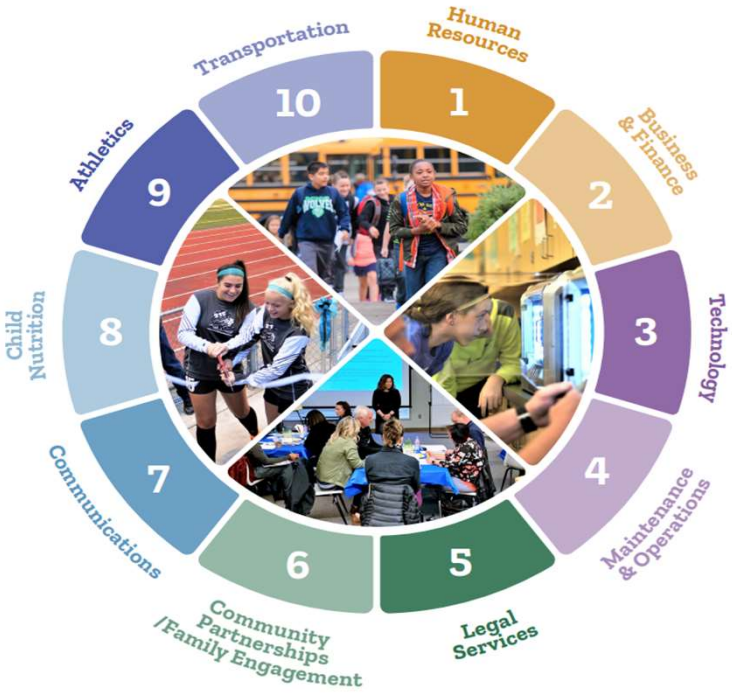
Our Promise

Our promise in the Sumner-Bonney Lake School District is to **know**, **value**, and **support** every student, helping them **graduate ready** to pursue a **promising future**.



The SBLSD promise comes with a commitment to promote a district culture of **fair and inclusive practices,** where each student receives **equitable access** to the opportunities, resources and supports to **succeed and thrive.**

Achieving this commitment honors our deeply held belief that **EQUITY** is achieved when each student receives what they need to graduate prepared for success after high school.



FUTURE READY GOAL: The Sumner-Bonney Lake School District will be responsible stewards of public funds by focusing on responsive, effective, and efficient operational practices to maximize student success.

Meeting #6 Agenda – November 6, 2023

5:00 Welcome and Introductions

5:10 Committee Business

5:15 Facilities' Needs and Projects – Site and Field Projects

6:00 Break

6:10 Facilities' Needs and Projects – Other General Projects

6:55 Next Steps and Wrap Up

Introductions

Laurie Dent – Superintendent

Penny Mabie – Facilitator

Marina Tanay – Capital Projects and Facilities Manager

Matt Guilanians – Consultant, Project Manager, Hainline

Kyle McLeod – Consultant, Project Manager, Hainline

Purpose of this Committee

Working under the authority of the Sumner-Bonney Lake School District and leadership of Hainline, the goal of the CFAC is to make recommendations for a long-term capital facilities plan that includes funding measures.

CFAC will meet monthly starting in the Spring of 2023 to study facilities needs, review data, and develop a plan designed to meet the needs of students over the next 10 years.

The committee's work will culminate in a working list of future priorities and a recommendation to the school board for future funding.

Ground Rules

- Silence electronic devices during meetings.
- Be respectful of all
- Listen actively, without side conversations
- Give everyone equal opportunity to speak
- Respect other's contributions and learn from them
- Look for ways to achieve mutual gain
- Together we know more; be willing to change your mind in light of new information

Committee Business

- Check in with committee members
- December meeting location

Capital Facility Advisory Committee - November 6, 2023

Facilities' Needs
And Solutions
Site and Field Projects

Site and Field Projects - Tehaleh Heights Field



- New synthetic turf multi-purpose field
- Field lighting
- Enhanced all year playability
- Reduced maintenance

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Tehaleh Heights Field	$ 2,810,273.00	$ 1,138,160.57	$ 266,975.94	$ 4,215,409.50

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023

Site and Field Projects – Daffodil Valley Field



- New synthetic turf multi-purpose field
- Field lighting
- Enhanced all year playability
- Reduced maintenance

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Daffodil Valley Field	$ 4,014,676.00	$ 1,625,943.78	$ 381,394.22	$ 6,022,014.00

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023

Site and Field Projects – Donald Eismann Field



- New synthetic turf multi-purpose field
- Field lighting
- Enhanced all year playability
- Reduced maintenance
- District assumes portion of the park field to have one larger community amenity
- Project requires extensive earthwork, grading, retaining wall

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Donald Eismann Field	$ 12,531,606.00	$ 5,075,300.43	$ 1,190,502.57	$ 18,797,409.00

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023

Site and Field Projects – Emerald Hills Field

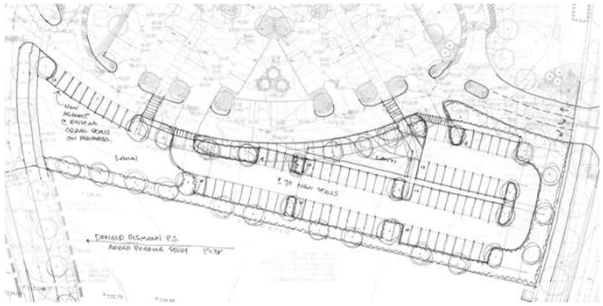


- New synthetic turf Under-12 field
- Field lighting
- Enhanced all year playability
- Reduced maintenance
- Retaining wall at north and west corner
- Assumes no stormwater improvements

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Emerald Hills Field (4)	$ 4,381,581.00	$ 1,774,540.31	$ 416,250.20	$ 6,572,371.50

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023
4) Assumes storm drainage to lake

Site and Field Projects – DEE Parking Upgrades



- ~70 added parking stalls
- Improved traffic circulation

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Donald Eismann Queuing and Parking Upgrades	$ 1,204,403.00	$ 487,783.22	$ 114,418.29	$ 1,806,604.50

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023

Site and Field Projects – Stadium Security SHS and BLHS



- Card readers
- Electronic locksets
- Gates
- Improved cameras

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Stadium Security, SHS and BLHS	$ 450,000.00	$ 182,250.00	$ 42,750.00	$ 675,000.00

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023

Site and Field Projects – Sunset Weight Room



- Refurbished weight room
- Updated locker room furnishings
- Heating
- Lighting

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Sunset Weight Room, Locker Room, Lighting Replacement	$ 600,000.00	$ 243,000.00	$ 57,000.00	$ 900,000.00

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023

Site and Field Projects – BLHS/MMS Roundabout



- Improve traffic circulation
- Tied to development of Bonney Lake High Expansion

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
BLHS / MMS Roundabout	$ 4,324,359.00	$ 1,751,365.40	$ 410,814.11	$ 6,486,538.50

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023

Site and Field Projects – Cost Summary

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total	Group Total
Site and Field Projects	$ -				*$ 45,475,347.00*
Tehaleh Heights Field	$ 2,810,273.00	$ 1,138,160.57	$ 266,975.94	$ **4,215,409.50**	
Daffodil Valley Field	$ 4,014,676.00	$ 1,625,943.78	$ 381,394.22	$ **6,022,014.00**	
Donald Eismann Field	$ 12,531,606.00	$ 5,075,300.43	$ 1,190,502.57	$ **18,797,409.00**	
Emerald Hills Field (4)	$ 4,381,581.00	$ 1,774,540.31	$ 416,250.20	$ **6,572,371.50**	
Donald Eismann Queuing and Parking Upgrades	$ 1,204,403.00	$ 487,783.22	$ 114,418.29	$ **1,806,604.50**	
Stadium Security, SHS and BLHS	$ 450,000.00	$ 182,250.00	$ 42,750.00	$ **675,000.00**	
Sunset Weight Room, Locker Room, Lighting Replacement	$ 600,000.00	$ 243,000.00	$ 57,000.00	$ **900,000.00**	
BLHS / MMS Roundabout	$ 4,324,359.00	$ 1,751,365.40	$ 410,814.11	$ **6,486,538.50**	

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023
4) Assumes storm drainage to lake

Site and Field Needs and Options Discussion

- First reactions?
- Major takeaways?
- Other ideas or questions?
- Room for innovation?
- Additional information needed?

Break

Facilities' Needs And Solutions Other General Projects

Other General Needs and Options – Targeted Energy Efficiency Measures





- LED lighting conversion
- Other energy efficiency measures

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
Targeted Energy Efficiency Measures	$ 2,676,451.00	$ 1,083,962.66	$ 254,262.85	$ 4,014,676.50

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023

Other General Needs and Options – M&O Facility and Land Purchase



- Purchase land
- Potentially relocate Support Services and Transportation to expand the BLHS campus

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
M&O Facility and Land Purchase (3)	$ 61,625,000.00	$ 24,958,125.00	$ 5,854,375.00	$ 92,437,500.00

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023
3) Purchasing land and constructing new M&O Facility that would also include technology department

Other General Needs and Options – Aquatic Facility



What are the options around a pool?

- Locate at SHS
- Develop standalone facility (requires property)
- Regional partnerships
- Other ideas

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total
High School Projects				
Sumner High School	$ -			
Pool Building P5	$ 37,242,270.00	$ 15,083,119.35	$ 3,538,015.65	$ 55,863,405.00

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023

Other General Needs and Options– Cost Summary

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total	Group Total
Other Projects	$ -				$ 96,452,176.50
Targeted Energy Efficiency Measures	$ 2,676,451.00	$ 1,083,962.66	$ 254,262.85	$ 4,014,676.50	
M&O Facility and Land Purchase (3)	$ 61,625,000.00	$ 24,958,125.00	$ 5,854,375.00	$ 92,437,500.00	

Notes
1) Construction cost estimate escalated to July 2028
2) Sales Tax at rate of 9.5% August 2023
3) Purchasing land and constructing new M&O Facility that would also include technology department

Other General Needs and Options Discussion

- First reactions?
- Major takeaways?
- Other ideas or questions?
- Room for innovation?
- Additional information needed?

Summary of all Projects

Description	Construction Estimate (1)	Non-Construction Project Costs	Sales Tax (2)	Total	Group Total
High School Projects					$ 482,635,204.00
BLHS Classroom Addition	$ 46,930,498.00	$ 19,006,851.69	$ 4,458,397.31	$ 70,395,747.00	
Sumner High School	$ -				
East Admin P3	$ 73,135,757.00	$ 29,619,981.59	$ 6,947,896.92	$ 109,703,635.50	
West Main P2	$ 70,959,465.00	$ 28,738,583.33	$ 6,741,149.18	$ 106,439,197.50	
Woods Ave Parking Lot P2	$ 5,469,253.00	$ 2,215,047.47	$ 519,573.04	$ 8,203,879.50	
Pool Building P5	$ 37,242,270.00	$ 15,083,119.35	$ 3,538,015.65	$ 55,863,405.00	
Student Parking P6	$ 14,397,382.00	$ 5,830,919.46	$ 1,367,746.54	$ 21,595,998.00	
Tennis Courts P6	$ 18,311,305.00	$ 7,416,321.53	$ 1,739,630.98	$ 27,467,857.50	
Gym Building P4	$ 26,485,568.00	$ 10,726,650.99	$ 2,516,128.01	$ 39,728,337.00	
PAC (W/GYM) P4	$ 28,825,098.00	$ 11,674,164.69	$ 2,736,384.31	$ 43,237,647.00	
Middle School Projects	$ -				$ 253,866,006.00
New Tehaleh MS	$ 136,833,751.00	$ 55,417,669.16	$ 12,999,206.35	$ 205,250,626.50	
Lakeridge MS Expansion	$ 31,076,653.00	$ 12,586,044.47	$ 2,952,282.04	$ 46,614,979.50	
Elementary School Projects	$ -				$ 24,789,345.00
Crestwood Elementary	$ 1,923,365.00	$ 778,962.83	$ 182,719.68	$ 2,885,047.50	
Liberty Ridge Elementary	$ 1,923,365.00	$ 778,962.83	$ 182,719.68	$ 2,885,047.50	
Tehaleh Heights Classroom Expansion	$ 12,679,500.00	$ 5,135,197.50	$ 1,204,552.50	$ 19,019,250.00	
Site and Field Projects	$ -				$ 45,475,347.00
Tehaleh Heights Field	$ 2,810,273.00	$ 1,138,160.57	$ 266,975.94	$ 4,215,409.50	
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M&O Facility and Land Purchase (3)	$ 61,625,000.00	$ 24,958,125.00	$ 5,854,375.00	$ 92,437,500.00	
Project Hard Costs	$ 600,812,119.00				
Project Soft Costs		$ 243,328,908.20			
Sales Tax on Construction			$ 57,077,151.31		
Total Project Costs				$ 901,218,178.50	

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Things To Consider for December

- Are there potential projects you want to spend more time on?
- Note we have only discussed potential construction projects not other potential ways to address capacity
  - Boundary changes
  - Additional portables
  - Unused buildings that could be repurposed for educational purposes
- How do we measure “bang for the buck” or what are your priorities?
- What are the district’s priorities?

In Closing

- Next Steps
- Action Items
- Evaluation
- Next Meeting – Monday, December 4, 2023, 5:00 – 7:00 pm, TBD

Evaluation

- Information provided supported discussion & was thorough
- Adequate time for discussion
- You felt heard and understood
- This format will work for the next three meetings





More feedback? Email to penny@definitely-mabie.com