

**2014 ADOPTED LEVY
ESTIMATED RATE & EXTENSION BY FUND**

**Projected
EAV increase
-5.0%**

**Projected
2014 EAV
\$ 286,000,000.00**

**Projected
New Construction
\$ 150,000.00**

**Limiting Rate
6.2346%**

**Capped Extension
\$ 18,431,000.00**

FUND	STATUTORY RATE	2014 LEVY	RATE BASED ON LEVY	EXTENDED RATE	PROJECTED 2014 EXTENSION	ACTUAL 2013 EXTENSION	\$ CHANGE EXTENSION	% CHANGE EXTENSION
Education	3.5000	\$ 10,025,000.00	3.5052	3.3893	\$ 9,693,533.15	\$ 10,546,700.89	\$ (853,167.74)	-8.80%
Special Education	0.0400	\$ 1,145,000.00	0.4003	0.3874	\$ 1,107,832.36	\$ 1,205,337.24	\$ (97,504.88)	-8.80%
Tort Liability	none	\$ 275,000.00	0.0962	0.0931	\$ 266,305.86	\$ 268,187.54	\$ (1,881.68)	-0.71%
Oper. & Maint.	0.5500	\$ 1,575,000.00	0.5507	0.5326	\$ 1,523,269.49	\$ 1,657,338.71	\$ (134,069.22)	-8.80%
Transportation	none	\$ 4,135,000.00	1.4458	1.4001	\$ 4,004,271.68	\$ 2,569,779.00	\$ 1,434,492.68	35.82%
IMRF	none	\$ 500,000.00	0.1748	0.1693	\$ 484,192.46	\$ 505,036.31	\$ (20,843.85)	-4.30%
Social Security	none	\$ 350,000.00	0.1224	0.1185	\$ 338,934.73	\$ 353,766.48	\$ (14,831.75)	-4.38%
Working Cash	0.0500	\$ 140,000.00	0.0490	0.0474	\$ 135,573.89	\$ 150,667.16	\$ (15,093.27)	-11.13%
Life Safety	0.1000	\$ 286,000.00	0.1000	0.0968	\$ 276,958.09	\$ 301,334.31	\$ (24,376.22)	-8.80%
TOTAL - CAPPED FUNDS		\$ 18,431,000.00	6.4444	6.2346	\$ 17,830,871.71	\$ 17,558,147.64	\$ 272,724.07	1.50%
Bond & Interest	none	\$ 1,409,414.84	0.4928	0.4928	\$ 1,409,415.00	\$ 1,388,849.84	20,565.16	1.50%
TOTAL - ALL FUNDS		\$ 19,840,414.84	6.9372	6.7274	\$ 19,240,286.71	\$ 18,946,997.48	\$ 293,289.23	1.50%