

**2016 ADOPTED LEVY
ESTIMATED RATE & EXTENSION BY FUND**

**Projected
EAV increase
5.0%**

**Projected
2016 EAV
\$ 311,882,432.00**

**Projected
New Construction
\$ 60,000.00**

**Limiting Rate
5.8077%**

**Capped Extension
\$ 18,113,210.57**

FUND	STATUTORY RATE	2016 LEVY	RATE BASED ON LEVY	EXTENDED RATE	PROJECTED 2016 EXTENSION	ACTUAL 2015 EXTENSION	\$ CHANGE EXTENSION	% CHANGE EXTENSION
Education	3.5000	\$ 10,600,000.00	3.3987	3.2607	\$ 10,169,492.84	\$ 10,352,504.75	\$ (183,011.91)	-1.80%
Special Education	0.0400	\$ 1,200,000.00	0.3848	0.3691	\$ 1,151,263.34	\$ 1,184,925.24	\$ (33,661.90)	-2.92%
Tort Liability	none	\$ 255,000.00	0.0818	0.0784	\$ 244,643.46	\$ 250,051.89	\$ (5,408.43)	-2.21%
Oper. & Maint.	0.5500	\$ 1,650,000.00	0.5290	0.5076	\$ 1,582,987.09	\$ 1,626,228.23	\$ (43,241.14)	-2.73%
Transportation	none	\$ 3,875,000.00	1.2425	1.1920	\$ 3,717,621.20	\$ 3,331,748.45	\$ 385,872.75	10.38%
IMRF	none	\$ 500,000.00	0.1603	0.1538	\$ 479,693.06	\$ 471,000.36	\$ 8,692.70	1.81%
Social Security	none	\$ 350,000.00	0.1122	0.1077	\$ 335,785.14	\$ 331,719.67	\$ 4,065.47	1.21%
Working Cash	0.0500	\$ 150,000.00	0.0481	0.0461	\$ 143,907.92	\$ 139,577.66	\$ 4,330.26	3.01%
Life Safety	0.1000	\$ 300,000.00	0.0962	0.0923	\$ 287,815.84	\$ 296,082.82	\$ (8,266.98)	-2.87%
TOTAL - CAPPED FUNDS		\$ 18,880,000.00	6.0536	5.8077	\$ 18,113,209.89	\$ 17,983,839.07	\$ 129,370.82	0.70%
Bond & Interest	none	\$ 1,462,057.00	0.4688	0.4592	\$ 1,432,057.33	\$ 1,431,413.45	643.88	0.00%
TOTAL - ALL FUNDS		\$ 20,342,057.00	6.5223	6.2669	\$ 19,545,267.22	\$ 19,415,252.52	\$ 130,014.70	0.70%