

**2017 ADOPTED LEVY  
ESTIMATED RATE & EXTENSION BY FUND**

CPI Increase 2.1%      Projected EAV increase 6.9%      Projected 2017 EAV \$ 340,629,972.00      Projected New Construction \$ 87,060.00

Limiting Rate 5.4306%      Capped Extension \$ 18,498,331.12

FUND	STATUTORY RATE	2017 LEVY	RATE BASED ON LEVY	EXTENDED RATE	PROJECTED 2017 EXTENSION	ACTUAL 2016 EXTENSION	\$ CHANGE EXTENSION	% CHANGE EXTENSION
Education	0.0000	\$ 11,194,000.00	3.2863	3.1966	\$ 10,888,695.30	\$ 10,706,281.74	\$ 182,413.56	1.68%
Special Education	0.0400	\$ 1,300,000.00	0.3816	0.3712	\$ 1,264,543.85	\$ 1,212,242.29	\$ 52,301.56	4.14%
Tort Liability	none	\$ 261,000.00	0.0766	0.0745	\$ 253,881.50	\$ 250,094.66	\$ 3,786.84	1.49%
Oper. & Maint.	0.5500	\$ 1,800,000.00	0.5284	0.5140	\$ 1,750,906.87	\$ 1,666,554.38	\$ 84,352.49	4.82%
Transportation	none	\$ 3,200,000.00	0.9394	0.9138	\$ 3,112,723.33	\$ 3,085,244.23	\$ 27,479.10	0.88%
IMRF	none	\$ 497,000.00	0.1459	0.1419	\$ 483,444.84	\$ 479,799.44	\$ 3,645.40	0.75%
Social Security	none	\$ 340,000.00	0.0998	0.0971	\$ 330,726.85	\$ 324,963.77	\$ 5,763.08	1.74%
Working Cash	0.0500	\$ 105,000.00	0.0308	0.0300	\$ 102,136.23	\$ 100,037.87	\$ 2,098.36	2.05%
Life Safety	0.1000	\$ 320,000.00	0.0939	0.0914	\$ 311,272.33	\$ 288,007.10	\$ 23,265.23	7.47%
<b>TOTAL - CAPPED FUNDS</b>		<b>\$ 19,017,000.00</b>	<b>5.5829</b>	<b>5.4306</b>	<b>\$ 18,498,331.10</b>	<b>\$ 18,113,225.48</b>	<b>\$ 385,105.62</b>	<b>2.10%</b>
Bond & Interest	none	\$ 1,509,202.32	0.4431	0.4478	\$ 1,525,500.27	\$ 1,482,408.24	43,092.03	2.80%
<b>TOTAL - ALL FUNDS</b>		<b>\$ 20,526,202.32</b>	<b>6.0260</b>	<b>5.8785</b>	<b>\$ 20,023,831.37</b>	<b>\$ 19,595,633.72</b>	<b>\$ 428,197.65</b>	<b>2.10%</b>