

**2018 ADOPTED LEVY
ESTIMATED RATE & EXTENSION BY FUND**

CPI Increase 2.1%	Projected EAV increase 7.6%	Projected 2018 EAV \$ 366,943,485.00	Projected New Construction \$ 185,550.00
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Limiting Rate 5.1497%	Capped Extension \$ 18,896,445.80
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FUND	STATUTORY RATE	2018 LEVY	RATE BASED ON LEVY	EXTENDED RATE	PROJECTED 2018 EXTENSION	ACTUAL 2017 EXTENSION	\$ CHANGE EXTENSION	% CHANGE EXTENSION
Education	none	\$ 13,479,387.00	3.6734	3.5773	\$ 13,126,617.34	\$ 10,887,881.24	\$ 2,238,736.10	17.05%
Special Education	0.0400	\$ 1,326,763.00	0.3616	0.3521	\$ 1,292,040.22	\$ 1,264,788.31	\$ 27,251.91	2.11%
Tort Liability	none	\$ 266,354.00	0.0726	0.0707	\$ 259,383.24	\$ 253,911.96	\$ 5,471.28	2.11%
Oper. & Maint.	0.5500	\$ 2,004,150.00	0.5462	0.5319	\$ 1,951,699.30	\$ 1,751,140.48	\$ 200,558.82	10.28%
Transportation	none	\$ 1,364,888.00	0.3720	0.3622	\$ 1,329,167.45	\$ 3,112,381.25	\$ (1,783,213.80)	-134.16%
IMRF	none	\$ 507,323.00	0.1383	0.1346	\$ 494,045.83	\$ 483,625.60	\$ 10,420.23	2.11%
Social Security	none	\$ 347,154.00	0.0946	0.0921	\$ 338,068.62	\$ 330,937.60	\$ 7,131.02	2.11%
Working Cash	0.0500	\$ 107,257.00	0.0292	0.0285	\$ 104,449.97	\$ 102,246.43	\$ 2,203.54	2.11%
Life Safety	0.1000	\$ 1,000.00	0.0003	0.0003	\$ 973.83	\$ 311,510.78	\$ (310,536.95)	-31888.21%
TOTAL - CAPPED FUNDS		\$ 19,404,276.00	5.2881	5.1497	\$ 18,896,445.80	\$ 18,498,423.65	\$ 398,022.15	2.10%
Bond & Interest	none	\$ 1,570,926.00	0.4281	0.4326	\$ 1,587,566.13	\$ 1,541,194.49	46,371.64	2.90%
TOTAL - ALL FUNDS		\$ 20,975,202.00	5.7162	5.5823	\$ 20,484,011.93	\$ 20,039,618.14	\$ 444,393.79	2.20%