

2020 LEVY CALCULATION PAGE

Consumer Price Index	2.30%
Actual Total EAV for 2019	\$408,019,362

Legend	
District Assumptions & Data Entry	
Calculated Values	
Review Needed	

Limiting Rate: $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of } 5\% \text{ or CPI})}{\text{Total EAV} - \text{New Property}}$

Estimated Existing EAV % change for 2020	3.99%
Estimated Existing EAV Value for 2020	\$424,299,335

Estimated New Property for 2020 \$59,430

Limiting Rate	4.6445
Estimated Capped Extension	\$19,709,228.76

Estimated Total EAV for 2020	\$424,358,765	<i>Includes New Property</i>
Estimated Total EAV % change for 2020	4.00%	<i>Includes New Property</i>

	Prior Year Extension	Statutory Maximum Tax Rate	Individual Fund Estimated Maximum Extension	Weighted Extension Based on Prior Year Extension	Levy Amount \$	Levy Increase %	Final Levy Amount
Educational	\$13,302,247.24			\$13,610,104.98	\$13,880,000		\$13,880,000.00
Operations & Maintenance	\$2,164,542.72	0.55	\$2,333,973.20	\$2,214,637.35	\$2,350,000		\$2,350,000.00
Transportation	\$1,168,975.47			\$1,196,029.41	\$500,000		\$500,000.00
Working Cash	\$97,516.63	0.05	\$212,179.38	\$99,773.49	\$50,000		\$50,000.00
Municipal Retirement	\$536,137.44			\$548,545.42	\$600,000		\$600,000.00
Social Security	\$390,066.51			\$399,093.93	\$450,000		\$450,000.00
Fire Prevention & Safety *	\$1,224.06	0.10	\$424,358.76	\$1,252.39	\$425,000		\$425,000.00
Tort Immunity	\$316,623.02			\$323,950.72	\$380,000		\$380,000.00
Special Education	\$1,286,077.03	0.40	\$1,697,435.06	\$1,315,841.08	\$1,380,000		\$1,380,000.00
Leasing	\$0.00	0.00	\$0.00	\$0.00			\$0.00
	\$0.00	0.00	\$0.00	\$0.00			\$0.00

Capped Extension \$19,263,410.12

\$19,709,228.76

Capped Levy	\$20,015,000.00	3.90%	NO
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Levy Amount Above Estimated Extension \$305,771.24

SEDOL IMRF Extension \$0.00

Estimated SEDOL IMRF Levy \$0.00
(Lake County Only, Included in Truth in Taxation Calculation)

SEDOL IMRF Levy \$0.00

Bond & Interest Extension \$1,672,063.35

Estimated Bond and Interest Levy \$2,310,088.03
(County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk)

Bond & Int. Levy \$2,310,088.03 38.16%

Total Extension \$20,935,473.47

Total Levy \$22,325,088.03 6.64%