

Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, November 15, 2023
7:00 PM
Killingly Town Hall, 172 Main St.
Community Mtg. Room, 2nd Floor

AGENDA

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. ROLL CALL**
- 3. REPORT BY STUDENT BOARD MEMBERS**
- 4. BOARD SHOUT-OUTS**
- 5. RECOGNITION OF VISITORS**
 - A. Jason Largent and KHS Chamber Choir
- 6. PUBLIC COMMENT-** *Members of the public are encouraged to share their thoughts with the Board of Education and are invited to do so during this segment of the meeting. 30 minutes will be allotted for public comment per meeting, limited to no more than 3 minutes , maximum per person. People wishing to speak must sign-up prior to the start of the meeting. When appropriate to do so, members of the Board and the administration may respond to comments. However, in consideration of those in attendance and in an effort to proceed in a timely manner, follow-up discussion may need to take place outside of the meeting setting.*
- 7. TOWN COUNCIL LIAISON REPORT**
- 8. BOARD CHAIR AND COMMITTEE & LIAISON UPDATES**
 - A. Curriculum Committee
 - B. Facilities Committee
 - C. Fiscal Committee
 - D. Personnel Committee
 - E. Policy Committee
 1. Second Reading and Possible Action of NEW Policy #5141.213 Students- Administering Medication-Opiod Overdose Prevention
 2. Second Reading and Possible Action of Revised Policy #6159- Instruction, Individualized Education Program/Special Education Program
 3. Second Reading and Possible Action of Revised Bylaw of the Board #9132-Standing Committees
 4. Second Reading and Possible Action of Revised Bylaw of the Board #9325.5
- 9. REVIEW AND DISCUSSION OF THE MONTH OF OCTOBER 2023 FINANCIAL REPORT**
- 10. REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION**

continued
Regular Meeting
KILLINGLY BOARD OF EDUCATION
Wednesday, November 15, 2023
7:00 PM

11. SUPERINTENDENT'S UPDATE

12. DISCUSSION AND POSSIBLE ACTION ON BOARD MEETING DATES FOR CALENDAR YEAR 2024

13. CONSENT AGENDA

- A. October 25, 2023 Board Meeting Minutes
- B. November 1, 2023 Student Enrollment

14. ADJOURNMENT

Students**Administering Medication****Opioid Overdose Prevention (Emergency Administration of Naloxone)**

The Board of Education (Board) is committed to enhancing the health and safety of individuals within the school environment. The District will identify specific locations for the storage of Naloxone and protocols for its administration in emergency situations to assist individuals suspected to be experiencing an opioid overdose.

Definitions

Drug overdose means an acute medical condition, including, but not limited to, severe physical illness, coma, mania, hysteria or death, which is the result of consumption or use of one or more controlled substances causing an adverse reaction. The signs of opioid overdose include unresponsiveness; nonconsciousness; shallow breathing with rate less than 10 breaths per minute or not breathing at all; blue or gray face, especially fingernails and lips; and loud, uneven snoring or gurgling noises.

Naloxone (Narcan) means a medication that can reverse an overdose caused by an opioid drug. As a narcotic antagonist, Naloxone displaces opiates from receptor sites in the brain and reverses respiratory depression that usually is the cause of overdose deaths.

Opioid means illegal drugs such as heroin, as well as prescription medications used to treat pain such as morphine, codeine, methadone, oxycodone (OxyContin, Percodan, Percocet), hydrocodone (Vicodin), fentanyl, hydromorphone (Dilaudid), and buprenorphine.

Delegation of Responsibility

The Superintendent or his/her designee, in consultation with the school nurse(s) and the School Medical Advisor shall establish appropriate internal procedures for the acquisition, stocking and administration of Naloxone (Narcan) and related emergency response procedures pursuant to this policy.

The School Medical Advisor shall be the prescribing and supervising medical professional for the District's stocking and use of Naloxone (Narcan). The Superintendent or his/her designee shall obtain a standing order from the school physician/School Medical Advisor for the administration of Naloxone (Narcan).

Students

Administering Medication

Opioid Overdose Prevention (Emergency Administration of Naloxone)

The standing order shall be maintained in the Superintendent's office and copies of the standing order shall be kept in each location where Naloxone is stored.

The school nurse shall be responsible for building-level administration and management of Naloxone and management of Naloxone stocks. Each school nurse and any other individual(s) authorized by the Superintendent shall be trained in the administration of Naloxone.

Naloxone shall be safely stored in the school nurse's office or other location designated by the school nurse in accordance with the drug manufacturer's instructions.

The Board permits school nurses to administer Naloxone to any person at school or a school event displaying symptoms of an opioid overdose. The District will store the Naloxone kits in a secure but accessible location consistent with the district's emergency response plan, such as the nurse's office. Naloxone shall be accessible during school hours and during on-site school-sponsored activities.

Acquisition, Storage and Disposal

Naloxone shall be safely stored in the school nurse's office or other location designated by the school nurse in accordance with the drug manufacturer's instructions.

The school nurse shall obtain sufficient supplies of Naloxone pursuant to the standing order in the same manner as other medical supplies acquired for the school health program. The school nurse or designee shall regularly inventory and refresh Naloxone stocks, and maintain records thereof. In accordance with internal procedures, manufacturer's recommendations and any applicable Department of Public Health guidelines.

(cf. 5141 - Administering Medications)

Legal Reference: Connecticut General Statutes

10-212 School nurses and nurse practitioners. Administration of medications by parents or guardians on school grounds. Criminal history; records check.

10-212a Administration of medications in schools. 17a-714 Immunity for prescribing, dispensing or administering an opioid antagonist to treat or prevent a drug overdose.

21a-279(g) Penalty for illegal possession. Alternate sentences. Immunity.

52-557b Immunity from liability for emergency medical assistance first aid or medication by injection. School personnel not required to administer or render.

Connecticut Regulations of State Agencies 10-212a-1 through 10-212a-10, inclusive, as amended.

PA 22-80 An Act Concerning Childhood Mental and Physical Health Services in School

Policy adopted:

**P.A. 23-137: An Act Concerning Resources and Support for
Persons with an Intellectual or Developmental Disability**

SECOND READING

Individualized Education Programs/Special Education Program

This mandated policy is updated to correspond with CSDE guidance related to Public Act 23-137, which
"Extends IDEA eligibility through the end of the school year during which a student turns 22."

P6159(a)

Instruction

Individualized Education Program/Special Education Program

~~Any child, whether a student of the school district, of pre-school age, or between the ages of three and 22 years of age, inclusive, but not attending district schools, who is identified as being in need of a special program shall be referred to a "special education planning and placement team" (PPT) which shall make an evaluative study to determine whether the child is a child with a disability as defined in state and federal statutes and if special education is required and to establish the scope of the special education program.~~

~~Students receiving special education services under the Individuals with Disabilities Act (IDEA) remain eligible for such services up until their 22nd birthday or until they graduate from high school with a regular high school diploma, whichever comes first. The adult student or his/her parent/guardian will be asked by the District if the student wishes to receive the special education and related services outlined in their individualized education program (IEP) until they turn 22 years of age or they graduate with a regular high school diploma, whichever comes first.~~

In accordance with the regulations of the State Board of Education, each local and regional board of education shall: (1) Provide special education for school-age children requiring special education; (2) The obligation of the school district under this subsection shall terminate when such child is graduated from high school or at the end of the school year during which such child reaches age twenty-two, whichever occurs first.

Effective July 1, 2023, all students remain eligible for special education services under the Individuals with Disabilities Education Act (IDEA) through the end of the school year during which the students turns age 22, or until the student graduates from high school with a regular high school diploma, whichever occurs first. Pursuant to the Connecticut General Statutes §10-259, school year is defined as July 1 through June 30.

A parent of a child, the State Department of Education, other state agencies available to District may initiate a request for an initial evaluation to determine if the child is a child with a disability. Initial evaluations using a variety of assessment tools and measures to gather relevant functional, developmental, and academic information, must be completed within 60 calendar days of the receipt of written parental consent, for the initial evaluation; or implement the student's IEP within 45 school days of a referral, (not counting the time necessary to obtain written parental consent to conduct the initial evaluation or to begin providing special education). The 45 school day requirement begins after the District receives a completed and signed PPT referral form or letter requesting a referral to the PPT process or per a timeline determined by the State. Exceptions to this timeframe include children moving between school districts and parental refusal to make a child available for evaluation, as provided by law. Assessments for disabled children who are transfer students shall be coordinated between the sending or receiving district in an expeditious manner.

Instruction

Individualized Education Program/Special Education Program

The timeline for implementation of an IEP must occur within 60 school days of the PPT referral in those situations in which a student's IEP requires an out-of-district or private placement (not including the time it takes to obtain written parental consent).

The District will provide parents/guardians with State Department of Education information and resources relating to IEPs as soon as a child is identified as requiring special education.

Planning and Placement Team or Individualized Education Program Team

The term “individualized education program team” or “IEP Team” means a group of individuals composed of -

- (i) the parents of a child with a disability
- (ii) not less than one regular education teacher of such child (if the child is, or may be, participating in the regular education environment);
- (iii) not less than one special education teacher, or where appropriate, not less than one special education provider of such child;
- (iv) a representative of the local educational agency who –
 - (I) is qualified to provide, or supervise the provision of, specially designed instruction to meet the unique needs of children with disabilities;
 - (II) is knowledgeable about the general education curriculum; and
 - (III) is knowledgeable about the availability of resources of the local educational agency;
- (v) an individual who can interpret the instructional implications of evaluation results, who may be a member of the team described in clauses (ii) through (vi);
- (vi) at the discretion of the parent or the agency, other individuals who have knowledge or special expertise regarding the child, including related services personnel as appropriate;
- (vii) the school paraprofessional, if any, assigned to such child, and
- (viii) whenever appropriate, the child with a disability.

Note: An IEP Team member is not required to attend all or part of an IEP meeting if the parents and District agree that the team member's participation is not necessary because the member's area of the curriculum or related services is not being modified or discussed at the meeting. If the meeting does involve a modification or discussion of the member's area of the curriculum or related services, parents and the District can agree to excuse the member from attending all or part of the meeting if the member submits written input to the parent and the IEP Team prior to the meeting. Parental consent in writing is required in either case.

Instruction

Individualized Education Program/Special Education Program

In addition to the above, the special education specialist, school psychologist, school nurse, school social worker, counselor, or other student service worker who has conducted an assessment of the student shall participate whenever the results or recommendations based on such assessment are significant to the development of the student's individualized education program and placement. Where the student is limited or non-English speaking, a district representative who is fluent in the student's primary language and who is knowledgeable about the process of second-language acquisition and competent in the assessment of limited English and non-English speaking individuals should be included.

Any member of the PPT employed by the Board of Education who discusses or makes recommendations concerning the provisions of special education and related services during a PPT meeting shall not be disciplined, suspended, or otherwise punished for such recommendations.

The parent/guardian or surrogate parent shall be given at least five (5) school days prior notice of any PPT meeting and shall have the right to be present and participate in all portions of such meetings at which an educational program for their child is developed, reviewed or revised. In addition parents/guardians or surrogate parents have the right to be present at and participate in all portions of the PPT meeting at which an educational program for their child is developed, reviewed or revised. In addition, the parent/guardian/surrogate shall have advisors and the child's assigned paraprofessional, if any, be present at and participate in all portions of the PPT meeting in which the child's educational program is developed, reviewed or revised.

The District shall offer to meet with the student's parents/guardians, upon the request of the parents/guardians, after the student has been assessed for possible placement in special education and before the Planning and Placement Team (PPT) meets.

The sole purpose of such meeting is to discuss the PPT process and any concerns the parent/guardian has about the student. The meeting will involve a member of the PPT designated by the District before the referral PPT meeting at which the student's assessments and evaluations will be discussed for the first time. This applies to students under evaluation for possible placement in special education.

Upon request of a parent/guardian, the District will provide the results of the assessments and evaluations used in the determination of eligibility for special education of a student at least three (3) school days before the referral PPT meeting at which such results of the assessment and evaluations will be discussed for the first time.

Parents/Guardians and the District may agree to conduct IEP meetings, and other meetings, through alternative means, such as including but not limited to, videoconferences or conference calls.

Instruction

Individualized Education Program/Special Education Program

(a) **General.** The IEP for each child must include -

- (1) An accurate statement of the child's present levels of academic achievement and functional performance based upon parental provider information, current classroom-based, local, state assessments and classroom-based observations, including -
 - (i) How the child's disability affects the child's involvement and progress in the general education curriculum; or
 - (ii) For preschool children, as appropriate, how the disability affects the child's participation in appropriate activities;
- (2) A statement of measurable annual academic and functional goals that aim to improve educational results and functional performance for each child with a disability, related to -
 - (i) Meeting the child's needs that result from the child's disability to enable the child to be involved in and progress in the general education curriculum;
 - (ii) Meeting each of the child's other educational needs that result from the child's disability; and
 - (iii) Providing a meaningful opportunity for the child to meet challenging objectives.

Alternate Assessments

- (iv) A statement of "benchmarks or short-term objectives" is required only with respect to students with disabilities who take alternate assessments aligned with alternate achievement standards.

If a child will participate in alternate assessments based on either general or alternate achievement standards, the IEP must explain why the child cannot participate in the regular assessment and why the alternate assessment selected is appropriate for the child.

The IEP/PPT Team may only recommend appropriate accommodation or use of alternate assessment, but may not exempt students with disabilities from the state assessment.

Instruction

Individualized Education Program/Special Education Program

- (3) A statement of the special education and related services and supplementary aids and services to be provided to the child, or on behalf of the child and a statement of the program modifications or supports for school personnel that will be provided for the child -
 - (i) To advance appropriately toward attaining the annual goals;
 - (ii) To be involved and progress in the general curriculum in accordance with paragraph (a)(1) of this section and to participate in extracurricular and other nonacademic activities; and
 - (iii) To be educated and participate with other children with disabilities and non-disabled children in the activities described in this paragraph;
- (4) A school must offer an IEP that is “reasonable calculated to enable a child to make progress appropriate in light of the child's circumstances.” The child's educational program must be appropriately ambitious in light of his/her circumstances and every child should have the chance to meet challenging objectives. The IEP Team, in determining whether an IEP is reasonably calculated to enable a child to make progress should consider the child's:
 - Previous rate or academic growth,
 - Progress towards achieving or exceeding grade-level proficiency,
 - Behaviors, if any, interfering with the child's progress, and
 - Parent's input and any additional information provided by such parents.

The U.S. Supreme Court, in the *Endrew F* decision stated, “any review of an IEP must consider whether the IEP is reasonably calculated to ensure such progress, not whether it would be considered ideal. (137S.CT. at 99)

- (5) An explanation of the extent, if any, to which the child will not participate with non-disabled children in the regular class and in the activities described in paragraph (a) (3) of this section;
- (6) A statement of any individual modifications in the administration of State or district-wide assessments of student achievement that are needed in order for the child to participate in the assessment; and
- (7) The projected date for the beginning of the services and modifications described in paragraph (a)(3) of this section, and the anticipated frequency, location, and duration of those services and modifications; and

Instruction

Individualized Education Program/Special Education Program

(8) A statement of -

- (i) How the child's progress toward the annual goals described in paragraph (a)(2) of this section will be measured; and
- (ii) How the child's parents will be regularly informed (through such means as periodic report cards), at least as often as parents are informed of their non-disabled children's progress, of -
 - (A) Their child's progress toward the annual goals; and
 - (B) The extent to which that progress is sufficient to enable the child to achieve the goals by the end of the year

(9) Reevaluation of a student's progress may not occur more than once a year unless agreed to by the parents and the District. Reevaluation must occur at least once every three years unless the parent and District agree that it is unnecessary.

NOTE: In order to make FAPE available to each eligible child with a disability, the child's IEP must be designed to enable the child to be involved in, and maybe progress in, the general education curriculum ("the same curriculum as for nondisabled children which is based on a State's academic content standards. This alignment must guide, and not replace the individualized decision-making required in the IEP process.")

(b) *Transition services.*

(1) The IEP must include -

- (i) For each student beginning not later than the first IEP to be in effect when the child is ~~sixteen~~, **fourteen** and younger **if the PPT determines it appropriate**, and updated annually, thereafter, appropriate measurable postsecondary goals based upon age appropriate transition assessments related to training, education, employment, and, where appropriate, independent living skills; **and the transition services, including courses of study, needed to assist the student in reaching those goals.**
- ~~(ii) For each student beginning not later than the first IEP to be in effect when the child is sixteen, fourteen(or younger, if determined appropriate by the IEP Team), a statement of needed transition services for the student, including courses of study, needed to assist the child in reaching these goals:~~
- ~~(iii) For each student, who is at least fourteen years of age, and diagnosed with autism spectrum disorder, beginning not later than the date on which the first IEP takes effect, a statement of transition service needs which shall include appropriate transition assessments related to training, education, employment and where appropriate, independent living skills. In addition, the statement of transition~~

Instruction

Individualized Education Program/Special Education Program

~~needs shall include the transition services, including courses of study, needed to assist a child in reaching those goals. Such IEP shall be updated annually.~~

- (iv) (ii) For a student no longer eligible for services due to graduation from high school with a regular diploma or for a student who exceeds the age of eligibility under State law, a summary of the student's academic achievement and functional performance including recommendations on how to assist the student in meeting his/her postsecondary goals.
- (2) If the IEP team determines that services are not needed in one or more of the areas specified in §300.27(c)(1) through (c)(4), the IEP must include a statement to that effect and the basis upon which the determination was made.
- (c) **Transfer of rights.** Beginning not later than one year before a student reaches the age of majority under State law, the student's IEP must include a statement that the student has been informed of his or her rights under this title if any, that will transfer to the student on reaching the age of majority, consistent with §615(m)
- (d) **Students with disabilities convicted as adults and incarcerated in adult prisons.** Special rules concerning the content of IEP's for students with disabilities convicted as adults and incarcerated in adult prisons are contained §612(a)(5)A.
- (e) **Students with disabilities identified as deaf or hearing impaired.** For a child identified as deaf or hearing impaired, the PPT shall develop an IEP which includes a language and communication plan which shall address;
 - (i) the child's primary language or mode of communication;
 - (ii) opportunities for direct communication between the child and his/her peers and professional personnel in the primary child's language or mode of communication;
 - (iii) educational options available to the child;
 - (iv) the qualifications of teachers and other professional personnel administering the plan for the child, including their proficiency in the child's primary language or mode of communication;
 - (v) the accessibility of academic instruction, school services and extracurricular activities to the child;
 - (vi) Assistive devices and services for the child;
 - (vii) Communication and physical environment accommodations for the child; and

Instruction

Individualized Education Program/Special Education Program

- (viii) An emergency communications plan that includes procedures for alerting the child of an emergency situation and ensuring that the specific needs of the child are met during the emergency situation. Such plan is to be developed for a student identified as deaf, hard of hearing, or both blind or visually impaired and deaf.

Transfers

When an individual has been on an IEP in another school district, the PPT shall make an evaluative study of the student and develop an IEP for the student as though the student were newly referred, but the PPT may use the previous IEP (if available) in developing the new one.

If the transfer involves districts within Connecticut, the District will provide services “comparable to those described in the previously held IEP,” until the District adopts the previously held IEP or develops, adopts, and implements a new IEP. If the student has transferred from another state, the District will provide services “comparable to those described in the previously held IEP,” until the District conducts an evaluation, if deemed necessary, and if appropriate, develops a new IEP. If a student who is on an IEP transfers from this district to another, or to a private school, the written IEP and any additional records relating to the student's program and achievement shall be forwarded to the receiving school on the request of the receiving school and the individual's parent or guardian.

Independent Educational Assessment

If an independent educational assessment is necessary, it shall be conducted by a Connecticut credentialed or licensed professional examiner who is not employed by and does not routinely provide assessment for the State Department of Education or this District.

Legal Reference: Connecticut General Statutes

[10-76a](#) Definitions

[10-76b](#) State supervision of special education programs and services. Regulations. (as amended by PA 12-173)

[10-76d](#) Duties and powers of Boards of Education to provide special education programs and services. (as amended by June Special Session PA 15-5, Section 277 and PA 19-49 **and PA 23-137**)

[10-76ff](#) Procedures for determining if a child requires special education

[10-76g](#) State aid for special education.

[10-76h](#) Special education hearing and review procedure.

PA 12-173 An Act Concerning Individualized Education Programs and Other Issues Relating to Special Education

[10-76jj](#) Language and communication plan as part of individualized education program for child identified as deaf or hard of hearing (as amended by PA 19-184)

SDE Guidance Addressing Timeline for Initial Evaluations, Dec. 21, 2018

Instruction

Individualized Education Program/Special Education Program

Legal Reference: Connecticut General Statutes

10-76q Special education at technical education and career schools (as amended by PA 21-144)

State Board of Education Regulations

34 C.F.R. 300 et seq. Assistance to States for Education of Handicapped Children.

300.14 Special education definitions.

300.340-349 Individualized education programs.

300.503 Independent educational assessment.

300.533 Placement procedures.

300.550-556 Least restrictive environment.

P.L. 108-446 The Individuals with Disabilities Education Improvement Act of 2004

Rowley v. Board of Education, 485 U.S.-176 (1982)

Endrew F. v. Douglas County School District RE-1, 15-827 U.S. (2017)

A.M. v. N.Y. City Department of Education, 845F.3d 523, 541 (2d Cir.1997)

Mrs. B., v. Milford Board of Education 103 F. 3d 1114, 1121 (2d Cir. 1997)

A.R. v. Connecticut State Board of Education, 3:16-CV-01197 (CSH D. Conn. June 10, 2020)

Policy adopted: December 8, 2004
Policy revised/adopted: Oct. 23, 2019
Policy revised/adopted: June 9, 2021
Policy revised/adopted:

KILLINGLY PUBLIC SCHOOLS
Killingly, CT 06239

SECOND READING 9132(a)

Bylaws of the Board

Standing Committees

The Killingly Board of Education shall operate and maintain the following standing committees:

- Curriculum
- Facilities
- Fiscal
- Policy
- Personnel

Frequency of Meetings

Standing committees shall meet at least bimonthly (every two months) during the school year, and may convene more frequently at the discretion of the committee chair or at the request of the Chairperson of the Board.

Responsibilities of Standing Committees

Curriculum

The Curriculum Committee is responsible for reviewing issues concerning programs, services, and data related to curriculum, instruction and assessment, and, when appropriate, making recommendations to the Board. The primary responsibility of the committee is to work with the administration to develop and assess programs and services to meet the educational needs of the community; the committee will also review recommended textbooks for Board approval.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Curriculum.

Facilities

The Facilities Committee is responsible for reviewing issues related to strategic facilities planning, capital improvement planning and future facilities projects, and, as appropriate, making recommendations to the Board. The primary responsibility of the committee is to work with the administration to review, develop and assess facilities maintenance and projects to meet the educational needs of the community.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Facilities.

Fiscal

The Fiscal Committee is responsible for reviewing issues concerning the financial status of the Board of Education, and, as appropriate, making recommendations to the Board. The primary responsibility of the committee is to advise the administration in the development and presentation of the yearly budget for the operation of the school district. The committee may also advise the administration in the pursuit of policies and practices that will result in the fiscally sound operation of the district.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Fiscal.

Bylaws of the Board

Standing Committees

Personnel

The Personnel Committee is responsible for reviewing issues concerning negotiations, leaves of absences, superintendent evaluation process, review of new proposed positions, and hiring practices.

The committee may also be responsible for other tasks that the Board of Education deems appropriate to Personnel.

Policy

The Policy Committee is responsible for reviewing issues concerning the operating policies and regulations of the district and the bylaws and regulations of the Board of Education. When appropriate, the Committee makes recommendations to the Board.

The primary responsibility of the committee is to advise and direct the administration in the development of policies, bylaws and regulations to guide the efficient and effective management of the district. The Committee is charged with the following: formulate policies, bylaws and regulations to be presented to the entire Board for action; suggest amendments and revisions of existing policies; and conduct regular reviews of the policy manual.

The Committee may also be responsible for other tasks that the Board of Education deems appropriate to Policy.

Ad-hoc Committees

Ad-hoc committees may be created as deemed necessary by the Board of Education.

Committee Membership

The Chairperson of the Killingly Board of Education shall make appointments to each committee.

1. Appointments to standing committees and liaisons shall be for two years.
2. The Chairperson shall appoint no more than four, no less than three members to a committee.
3. Liaison assignments are not considered to be committees.
4. Any member of the Board who is interested in serving on a particular committee should notify the Chairperson promptly concerning their interest, and the Chairperson shall give due consideration to such requests.
5. Each Board member must be appointed to serve on at least one standing committee, unless the Board member has clearly articulated an inability to serve.
6. A chairperson shall be elected at the first meeting of each committee and will be responsible for record keeping duties for that committee.
7. The Board Chairperson shall serve as an ex-officio member on all committees and shall be included in the quorum count.

Bylaws of the Board

Standing Committees

Record Keeping

All committees shall keep minutes of all business conducted at meetings. The minutes shall be distributed within seventy-two (72) hours to all Board of Education members and kept on file in the Central Administrative Office.

Liaison Positions

The Chairperson of the Board of Education shall appoint a Board member to serve as a liaison to the following:

- EASTCONN
- CABA
- Parks and Recreation Commission
- Town Council
- ~~Joint Services Committee~~ (disbanded)
- Cable Advisory Board
- Other organizations, committees or commissions as deemed appropriate

(cf. 9130 - Committees)

(cf. 9326 - Minutes)

Legal Reference:

- Connecticut General Statutes
- 1-7 through 1-21k Freedom of Information Act
- 1-18a Definitions
- 1-21 Meetings of government agencies to be public

Policy Adopted: May 12, 1999

Revised: November 5, 2008

Revised: May 22, 2014

Revised: June 18, 2014

Revised/adopted: June 22, 2016

Revised/adopted: June 9, 2021

Revised/ adopted:

KILLINGLY PUBLIC SCHOOLS

Killingly, CT 06239

Bylaws of the Board

Telephonic and Videoconferencing Participation

A. Board members may participate in meetings, **with exception of executive sessions** telephonically or through video conferencing, subject to the conditions set forth herein and state/federal law, including any applicable Executive Orders issued by the Governor of the State of Connecticut. When such conditions are met, any Board member participating telephonically or through video conferencing shall be counted for the purpose of constituting a quorum.

B. Board Meetings. Board members may participate in Board meetings telephonically or through video conferencing **with exception of executive sessions**.

C. Committee Meetings. Remote participation of a Board member at any Board committee meeting shall be limited to telephonic participation only.

D. Other conditions for participation are as follows:

1. The facility that is made available to the public that wishes to attend the meeting must be located where the greatest number of Board of Education members are located;
2. Any physical or demonstrable material that is used in the course of the proceedings must be present in the place where the public is located; and
3. All those in attendance at the meeting, at whatever location, must be able to hear and identify all participants in the proceeding, including their individual remarks and votes.
4. A Board member participating in a meeting telephonically or through video conferencing shall attempt to be present for the entire meeting, and should attempt to re-establish connectivity promptly in the event of one or more losses of connectivity to the meeting. A Board member may be excused by the presiding Board officer or Committee chair.

E. When a Board member is participating in a meeting telephonically or through video conferencing, the presiding officer shall take the necessary steps to ensure that the conditions enumerated above are met. In addition, the presiding officer shall take the necessary steps to ensure that a Board member participating telephonically or through video conferencing has adequate opportunity to express himself/herself in Board discussion, including the opportunity to take the floor and make motions.

(cf. 9325 - Meetings)

(cf. 9325.1 - Quorum)

Bylaw adopted by the Board: May 11, 2016

KILLINGLY PUBLIC SCHOOLS
Killingly, CT 06239

MEMO: Susan Nash-Ditzel, Superintendent of Schools

FROM: Christine Clark, Manager of Business Affairs

RE: Monthly Financial Report (October 2023)

DATE: November 8, 2023

Attached please find the financial report for the month of October, the fourth month of fiscal year 2023-2024, which reflects expenditures and encumbrances of \$15,781,147 or 33.72% of the \$46,805,118 budget.

1. **BUDGET STATUS:** This month's report reflects largely the same conditions as last month. Staffing of positions and projection of the related salary and benefit costs remain a challenge and will be a primary focus of the budget review over the course of the year. At this early point, there are no specific budget accounts of particular concern. There are conditions related to transportation staffing and the use of outside carriers where a budget impact cannot yet be quantified but will require continued monitoring. Vacancies and temporary staffing situations have been valued with placeholders of estimated costs and durations. In general, most accounts are at expected levels of expenditures and encumbrances. Projected costs for special education outplacements have exceeded the budgeted appropriations as of 10/31/23 by \$(867,949). After application of estimated excess cost reimbursement of \$813,071, the outplacement line-item remains at a deficit of \$(54,878). Third-party transportation costs for some of these placements have been included in the analysis and have contributed to the projected deficit. Arrangements are being made and changed as staffing and other conditions change. Details of the projected costs are provided in the **OTHER** section below. Other notable accounts are detailed in the following commentary.

SALARIES:

Expenditures for eight payroll periods (out of 26) or 30.77% for our full year (twelve month) employees. Salary accounts for School Administration (5112) and Secretarial/Clerical (5121) are at the expected expenditure levels.

School Administration (5112) salaries are projected to exceed the budget by \$(106,000) primarily due to the addition of a twelve-month Interim Athletic Director position. Corresponding savings from the elimination of the prior part-time Athletic Director position are reflected within the Co-Curricular Stipends (5119) line-item.

Analysis of the Teachers' Salaries (5113) accounts as of 10/31/23 shows a budget surplus of approximately \$410K, an increase over last month of \$110K, based on October staffing activity. Several placeholders have been included for positions not yet filled or filled with

uncertified staff. This figure will change over time as vacancies are filled and certifications are received.

Paraprofessionals (5122)- Projection of paraprofessional salaries reflects an anticipated budget surplus of approximately \$20K as of 10/31/23, down from last month based on October staffing activity. In contrast to last year, most of the budgeted paraprofessional positions have been filled and changes in the projections will be based on turnover and actual work hours differing from those budgeted.

BENEFITS:

HRA Funding (Health Reimbursement Account) (5218)- HRA funding is provided as an alternative to HSA contributions for employees enrolled in Medicare and ineligible to contribute to a health savings account. In lieu of the HSA deductible funding, health expenditures up to the annual contribution amount are paid through an administrative service agreement with 90 Degree Benefits. Health reimbursement account expenditures are recorded in the month incurred. HRA funding was budgeted based on the participants enrolled in 2022-2023. As of 10/31/23, there are only two participants and expenditures of \$40.55. If the currently enrolled participants use their maximum contributions and rollover balances from the prior year, there will be a line-item surplus of \$3,037. at year-end.

Pension (5231)- Contribution to the defined benefit pension plan for non-certified staff is actuarially determined and will be booked by the Town by year-end.

Unemployment Compensation (5250)- The State of Connecticut rolled out a new tax and benefit system, ReEmployCT, in July 2022. As a reimbursable employer, Killingly Public Schools' billing was to be switched from monthly to quarterly. As of the end of October no invoices for unemployment compensation have been received or paid. An inquiry report of employer charges for the third quarter of 2023 indicates potential charges of \$9,334 and \$1,552 for the month of October.

Workers' Compensation (5260)- The full year premium has been encumbered for 2023-2024, leaving an available balance of \$16,845. This balance is not expected to materially change.

OTHER:

Field Trips (5324)- The 10/31/23 report reflects 54.06% of the budget expended or encumbered. Most of the expenditures and encumbrances are for KHS Athletics and for outside carriers to provide the transportation services. This line-item requires attention since these trips can cost as much as five times the cost of district-provided transportation. Alternate arrangements are being considered to reduce the reliance on outside carriers.

Pupil Transportation (5510)- Our reliance on outside transportation providers continues for much of the out-of-town special education runs and athletics transportation. As of 10/31/23 expenditures and encumbrances of \$25,475 have been recorded. The 2023-2024 line-item budget of \$35,000 was prepared with the assumption that most runs would be covered with in-district staffing. For the most part, we are currently covering the regular education runs with in-district staffing. Driver absences for medical and personal issues continue. The financial impact is difficult to project, with both staffing and transportation needs evolving throughout the year. This is an area requiring continued monitoring.

Tuition (5560)- Tuition costs of \$39,389 for students enrolled in two magnet schools have been encumbered or expended as of 10/31/23. Two additional magnet schools, Eastconn Quinebaug Middle College (QMC) and CH Barrows STEM, are expected to confirm their enrollments and costs in the coming month.

Local and Agency Placement Tuition (5561) and (5562)- Local and agency outplacements per the October 31 report reflect balances of \$(1,068,615) and \$190,000 respectively. Expenditures and encumbrances of \$5,316,615 for local and agency placement tuition have been recorded for known placements. Some anticipated adjustments expected within the next month reduce the total costs to \$5,305,949, exceeding the budget of \$4,438,000 by \$867,949. For purposes of estimating excess cost reimbursement, a per pupil expenditure amount of \$18,794 is being applied to agency placements and 4.5 times or \$84,575 is being applied to local placements. A cap of 30% is being assumed (the 2022-2023 cap was 21.08%). The payment of the excess costs grant was modified by the State last year to include three tiers of reimbursement percentages based on a town's wealth ranking. Excess cost reimbursement on the outplacements known as of 10/31/23 totals \$813,071. This results in an account balance of \$(244,878) for local outplacements and \$190,000 for agency outplacements, or net \$(54,878). It is important to note any of the variables in the analysis are subject to change in a positive or negative direction as the year progresses.

The line-item budget impact is calculated based on the stated assumptions as follows:

| As of October 31, 2023 | Budget Impact without Excess Cost Reimbursement | Budget Impact with Excess Cost Reimbursement |
|--|---|--|
| Budgeted Local Placement Costs | \$4,248,000 | \$4,248,000 |
| Total Projected Local Placement Costs | \$5,305,949 | \$5,305,949 |
| Excess Cost Reimbursement-Local Placements | \$0 | \$813,071 |
| Net Local Placements | (\$1,057,949) | \$(244,878) |
| | | |
| Budgeted Agency Placement Costs | \$190,000 | \$190,000 |
| Total Projected Agency Placement Costs | \$0 | \$0 |
| Excess Cost Reimbursement- Agency Placements | \$0 | \$0 |
| Net Agency Placements | \$190,000 | \$190,000 |
| | | |
| Net Outplacements | (\$867,949) | (\$54,878) |

The Other Purchased Services (5590) line-item budget includes Adult Education services provided by Eastconn and the School Resource Officer (SRO) and Armed Security Officers (ASO) provided by the Town of Killingly. To date, only expenditures of \$94,636 for Adult Education services have been made. Reimbursement for the SRO and ASOs will be booked by the Town at year-end. As of 10/31/23 only three of the five budgeted ASO positions have been filled.

Heat Energy (5620)- The 2023-2024 budget was prepared with the expectation natural gas service would be operational for Killingly High School and Killingly Central School. The heating oil previously budgeted in this line item was removed and replaced with natural gas budgeted in Utilities (5410). Due to unexpected conditions, natural gas service has not begun at either school as of 10/31/23. However, natural gas service is expected for Killingly Central School for the heating season, with no need for heating oil purchases. Killingly High Schools' conversion has been extended due to discovery of unknown conditions requiring additional work. The timeline for completion of this work is unknown, as the scheduling must consider the occupancy of the school. It can be anticipated that heating oil will be needed for some portion of the year.

2. **BUDGET TRANSFERS:** The following transfers were made in October.

One transfer in excess of \$10,000 approved by the Board of Education at the September 25, 2023 meeting was made:

| | |
|--|-------------|
| From: 100-140-00-23900-5130 PPS- Overtime | \$ 6,000.00 |
| From: 100-140-22-10000-5115 PPS- Tutoring | \$ 3,500.00 |
| From: 100-140-00-12000-5530 PPS- Communications | \$ 2,000.00 |
| To: 100-140-00-21000-5330 PPS- Professional/Technical Services | \$11,500.00 |

To transfer PPS department funds for professional services from NECHEAR (New England Center for Hearing Rehabilitation) for students with hearing loss

Following are additional budget transfers made:

| | |
|---|-----------|
| From: 100-110-10-24000-5642 KHS Library Books/Periodicals | \$ 999.00 |
| To: 100-110-10-10150-5530 KHS Communications | \$ 999.00 |

To transfer KHS Administrative department funds to Social Studies department for online magazine subscriptions for Contemporary Issues classes

| | |
|---|-------------|
| From: 100-120-20-13700-5731 KIS Instructional Equipment | \$ 1,400.00 |
| To: 100-120-20-13700-5612 KIS Instructional Supplies | \$ 1,400.00 |

To transfer KIS Athletic department funds for purchase of cross country/track uniforms

| | |
|---|-------------|
| From: 100-140-00-12000-5430 PPS- Repairs & Maintenance Services | \$ 3,250.00 |
| From: 100-140-00-10000-5440 PPS- Rentals | \$ 2,500.00 |
| From: 100-140-00-12000-5440 PPS- Rentals | \$ 2,500.00 |
| To: 100-140-00-12000-5731 PPS- Instructional Equipment | \$ 8,250.00 |

To transfer Pupil Personnel Services (PPS) department funds for purchase of FM (frequency modulation) units with warranties as an alternative to renting to support students with hearing loss

From: 100-125-25-10000-5612 KMS- Instructional Supplies \$ 65.00
To: 100-125-25-10120-5612 KMS- Instructional Supplies \$ 65.00

To transfer KMS Schoolwide funds to Music department for purchase of holiday concert sheet music

From: 100-140-00-12000-5430 PPS Repairs & Maintenance Services \$ 400.00
To: 100-140-00-12000-5731 PPS Instructional Equipment \$ 400.00

To transfer additional PPS department funds for the purchase of FM units

From: 100-120-20-10060-5530 KIS Communications \$ 832.44
To: 100-120-20-10100-5612 KIS Instructional Supplies \$ 832.44

To transfer KIS World Language department funds to Technical Education department for purchase of STEM (science, technology, engineering, and mathematics) supplies due to price increases

From: 100-145-00-21300-5730 Health Services- Instructional Supplies \$ 688.08
To: 100-145-00-21300-5430 Health Services- Repairs & Maintenance Svcs \$ 688.08

To transfer Health Services department funds for repair services of OAE (otoacoustic emissions) hearing machine

From: 100-110-10-10101-5430 KHS- Repairs & Maintenance Services \$ 162.00
To: 100-110-10-10101-5612 KHS- Instructional Supplies \$ 162.00

To transfer KHS Video Technology department funds for replacement of video studio supply items

From: 100-120-20-10060-5530 KIS Communications \$ 520.00
To: 100-120-20-10000-5612 KIS Instructional Supplies \$ 520.00

To transfer KIS World Language department funds to Schoolwide for purchase of power surge protectors for device charging and door window coverings due to room changes

| | |
|--|-----------|
| From: 100-125-25-24000-5550 KMS- Printing & Binding | \$ 200.00 |
| To: 100-125-25-10000-5731 KMS- Instructional Equipment | \$ 200.00 |

To transfer KMS Administrative department funds to Schoolwide for purchase of a writing center for Grade 3 classroom

| | |
|---|-----------|
| From: 100-140-10-12700-5612 PPS- Instructional Supplies | \$ 120.49 |
| To: 100-140-00-12000-5612 PPS- Instructional Supplies | \$ 120.49 |

To transfer PPS KHS funds to General department for instructional and parent workshop supplies purchased from CT-SEDS grant in excess of total award

3. **2022-2023 STATUS:** As of 10/31/23 there are 41 outstanding purchase orders totaling \$404,437 that remain open from fiscal year 2022-2023. Several larger projects in progress are included, such as school security upgrades, firewall installation, and copier lease charges. Others represent purchases or services not received in their entirety, with many items backordered. Efforts continue to resolve the remaining issues.
4. **SUBSTANTIAL DONATIONS:** In accordance with BOE policy, the following substantial donations were received and reported to the Business Office in October 2023:

| | | | |
|--------------------------|-----------|--------------|------------------------|
| The Buxbaum Family | \$ 500. | Donation | Student Hardship |
| Gerardi Insurance | \$ 700. | Sign Sponsor | KHS Athletic Revenue |
| Beagary Charitable Trust | \$ 5,000. | Donation | KIS Music |
| Beagary Charitable Trust | \$ 5,000. | Donation | KIS Student Enrichment |

If you have any questions or would like to discuss this report, please let me know.

Killingly Public Schools

System Object

Report # 123746

Statement Code: Sys Object

| Account Number / Description | Adopted Budget 7/1/2023 - 6/30/2024 | Transfers 7/1/2023 - 6/30/2024 | Revised Budget 7/1/2023 - 6/30/2024 | Encumbrances 7/1/2023 - 6/30/2024 | Requisitions | Expenditures 7/1/2023 - 6/30/2024 | Amount Remaining 7/1/2023 - 6/30/2024 | Percent Expended |
|-------------------------------|---|--------------------------------------|---|---|--------------|---|--|------------------|
| 5111 Central Administration | \$362,541.63 | \$0.00 | \$362,541.63 | \$0.00 | \$0.00 | \$88,352.70 | \$274,188.93 | 24.37% |
| 5112 School Administration | \$2,009,525.73 | \$0.00 | \$2,009,525.73 | \$0.00 | \$0.00 | \$631,749.85 | \$1,377,775.88 | 31.44% |
| 5113 Teachers' Salaries | \$16,332,423.66 | \$(119,753.00) | \$16,212,670.66 | \$0.00 | \$0.00 | \$2,528,564.85 | \$13,684,105.81 | 15.60% |
| 5114 Finance/HR/Computer | \$499,075.65 | \$0.00 | \$499,075.65 | \$0.00 | \$0.00 | \$128,884.78 | \$370,190.87 | 25.82% |
| 5115 Tutoring | \$50,000.00 | \$(3,500.00) | \$46,500.00 | \$0.00 | \$0.00 | \$9,713.00 | \$36,787.00 | 20.89% |
| 5119 Co-Curricular Stipends | \$391,260.97 | \$0.00 | \$391,260.97 | \$0.00 | \$0.00 | \$55,330.28 | \$335,930.69 | 14.14% |
| 5120 Non-Certified Salaries | \$335,000.69 | \$0.00 | \$335,000.69 | \$0.00 | \$0.00 | \$58,114.96 | \$276,885.73 | 17.35% |
| 5121 Secretarial/Clerical | \$1,350,479.38 | \$0.00 | \$1,350,479.38 | \$0.00 | \$0.00 | \$414,845.79 | \$935,633.59 | 30.72% |
| 5122 Para-Professionals | \$2,191,343.22 | \$0.00 | \$2,191,343.22 | \$0.00 | \$0.00 | \$359,143.23 | \$1,832,199.99 | 16.39% |
| 5123 Medical/Health | \$520,797.06 | \$0.00 | \$520,797.06 | \$0.00 | \$0.00 | \$76,773.26 | \$444,023.80 | 14.74% |
| 5124 Operations & Maintenance | \$1,865,012.61 | \$0.00 | \$1,865,012.61 | \$0.00 | \$0.00 | \$553,860.73 | \$1,311,151.88 | 29.70% |
| 5125 Transportation | \$1,497,137.00 | \$0.00 | \$1,497,137.00 | \$0.00 | \$0.00 | \$311,117.71 | \$1,186,019.29 | 20.78% |
| 5126 Substitutes | \$500,842.00 | \$0.00 | \$500,842.00 | \$0.00 | \$0.00 | \$95,807.50 | \$405,034.50 | 19.13% |
| 5127 Student Services | \$37,000.00 | \$0.00 | \$37,000.00 | \$0.00 | \$0.00 | \$19,916.25 | \$17,083.75 | 53.83% |
| 5128 Temporary | \$89,300.00 | \$0.00 | \$89,300.00 | \$0.00 | \$0.00 | \$15,772.25 | \$73,527.75 | 17.66% |
| 5130 Overtime | \$205,500.00 | \$(6,000.00) | \$199,500.00 | \$0.00 | \$0.00 | \$53,293.58 | \$146,206.42 | 26.71% |
| 5131 Computer Maintenance | \$223,394.50 | \$0.00 | \$223,394.50 | \$0.00 | \$0.00 | \$59,547.04 | \$163,847.46 | 26.66% |

Killingly Public Schools

System Object

Report # 123746

| Account Number / Description | Adopted Budget 7/1/2023 - 6/30/2024 | Transfers 7/1/2023 - 6/30/2024 | Revised Budget 7/1/2023 - 6/30/2024 | Encumbrances 7/1/2023 - 6/30/2024 | Requisitions | Expenditures 7/1/2023 - 6/30/2024 | Amount Remaining 7/1/2023 - 6/30/2024 | Percent Expended |
|---------------------------------------|---|--------------------------------------|---|---|-------------------|---|--|------------------|
| 5200 Benefits | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | --- |
| 5210 Health/Dental Insurance | \$4,916,303.36 | \$(8,747.00) | \$4,907,556.36 | \$0.00 | \$0.00 | \$1,505,566.17 | \$3,401,990.19 | 30.68% |
| 5212 HSA Contributions | \$485,218.75 | \$0.00 | \$485,218.75 | \$0.00 | \$0.00 | \$211,672.92 | \$273,545.83 | 43.62% |
| 5213 Life Insurance | \$30,710.28 | \$0.00 | \$30,710.28 | \$0.00 | \$0.00 | \$9,336.49 | \$21,373.79 | 30.40% |
| 5214 Benefits- Early Retirees | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | --- |
| 5215 Post-Employment Benefits | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | --- |
| 5217 Disability Insurance | \$5,163.96 | \$0.00 | \$5,163.96 | \$0.00 | \$0.00 | \$1,555.62 | \$3,608.34 | 30.12% |
| 5218 HRA Funding | \$9,000.00 | \$0.00 | \$9,000.00 | \$0.00 | \$0.00 | \$40.55 | \$8,959.45 | 0.45% |
| 5220 FICA | \$492,902.72 | \$0.00 | \$492,902.72 | \$0.00 | \$0.00 | \$110,391.53 | \$382,511.19 | 22.40% |
| 5225 Medicare | \$412,574.52 | \$0.00 | \$412,574.52 | \$0.00 | \$0.00 | \$74,586.52 | \$337,988.00 | 18.08% |
| 5230 ERIP Contributions | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | --- |
| 5231 Pension | \$203,410.00 | \$0.00 | \$203,410.00 | \$0.00 | \$0.00 | \$0.00 | \$203,410.00 | 0.00% |
| 5232 Annuity Contributions | \$7,000.00 | \$0.00 | \$7,000.00 | \$0.00 | \$0.00 | \$973.36 | \$6,026.64 | 13.91% |
| 5250 Unemployment Compensation | \$50,000.00 | \$0.00 | \$50,000.00 | \$0.00 | \$0.00 | \$0.00 | \$50,000.00 | 0.00% |
| 5260 Workers' Compensation | \$375,000.00 | \$0.00 | \$375,000.00 | \$179,079.55 | \$0.00 | \$179,075.65 | \$16,844.80 | 95.51% |
| 5322 Instructional Improvement | \$30,500.00 | \$50.00 | \$30,550.00 | \$1,419.99 | \$1,050.00 | \$10,259.50 | \$18,870.51 | 38.23% |
| 5323 Pupil Services | \$127,840.00 | \$0.00 | \$127,840.00 | \$2,275.00 | \$0.00 | \$19,407.93 | \$106,157.07 | 16.96% |

Killingly Public Schools

System Object

Report # 123746

| Account Number / Description | Adopted Budget 7/1/2023 - 6/30/2024 | Transfers 7/1/2023 - 6/30/2024 | Revised Budget 7/1/2023 - 6/30/2024 | Encumbrances 7/1/2023 - 6/30/2024 | Requisitions | Expenditures 7/1/2023 - 6/30/2024 | Amount Remaining 7/1/2023 - 6/30/2024 | Percent Expended |
|---|---|--------------------------------------|---|---|--------------|---|--|------------------|
| 5324 Field Trips | \$130,175.00 | \$0.00 | \$130,175.00 | \$18,445.00 | \$0.00 | \$51,933.44 | \$59,796.56 | 54.06% |
| 5326 Testing | \$26,850.00 | \$0.00 | \$26,850.00 | \$0.00 | \$0.00 | \$9,028.93 | \$17,821.07 | 33.63% |
| 5330 Professional/Technical Services | \$660,955.00 | \$92,750.00 | \$753,705.00 | \$260,044.67 | \$20,643.35 | \$137,709.57 | \$355,950.76 | 52.77% |
| 5410 Utilities | \$1,560,549.04 | \$0.00 | \$1,560,549.04 | \$24,672.28 | \$0.00 | \$275,843.28 | \$1,260,033.48 | 19.26% |
| 5420 Contracted Maintenance Services | \$995,277.93 | \$6,782.52 | \$1,002,060.45 | \$298,272.90 | \$0.00 | \$519,047.05 | \$184,740.50 | 81.56% |
| 5430 Repairs & Maintenance Services | \$490,482.00 | \$(11,341.12) | \$479,140.88 | \$27,349.38 | \$45,550.00 | \$59,930.09 | \$391,861.41 | 18.22% |
| 5432 Technology-Related Repairs/Maintenance | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$10,000.00 | 0.00% |
| 5440 Rentals | \$29,110.00 | \$(5,000.00) | \$24,110.00 | \$1,566.40 | \$0.00 | \$653.58 | \$21,890.02 | 9.21% |
| 5510 Pupil Transportation | \$35,000.00 | \$0.00 | \$35,000.00 | \$19,320.00 | \$0.00 | \$6,155.00 | \$9,525.00 | 72.79% |
| 5520 Insurance | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | --- |
| 5529 Other Insurance & Judgments | \$18,000.00 | \$0.00 | \$18,000.00 | \$0.00 | \$0.00 | \$16,375.00 | \$1,625.00 | 90.97% |
| 5530 Communications | \$392,928.62 | \$50,236.24 | \$443,164.86 | \$28,261.40 | \$594.95 | \$300,870.37 | \$114,033.09 | 74.27% |
| 5531 Postage | \$26,000.00 | \$0.00 | \$26,000.00 | \$1,180.00 | \$0.00 | \$20,023.85 | \$4,796.15 | 81.55% |
| 5532 Telephone | \$78,000.00 | \$0.00 | \$78,000.00 | \$0.00 | \$0.00 | \$19,814.31 | \$58,185.69 | 25.40% |
| 5540 Advertising | \$12,574.00 | \$0.00 | \$12,574.00 | \$0.00 | \$0.00 | \$3,747.25 | \$8,826.75 | 29.80% |
| 5550 Printing & Binding | \$27,840.00 | \$(109.00) | \$27,731.00 | \$4,064.82 | \$0.00 | \$2,702.75 | \$20,963.43 | 24.40% |
| 5560 Tuition | \$272,348.00 | \$0.00 | \$272,348.00 | \$3,319.00 | \$0.00 | \$36,070.00 | \$232,959.00 | 14.46% |

Killingly Public Schools

System Object

Report # 123746

| Account Number / Description | Adopted Budget 7/1/2023 - 6/30/2024 | Transfers 7/1/2023 - 6/30/2024 | Revised Budget 7/1/2023 - 6/30/2024 | Encumbrances 7/1/2023 - 6/30/2024 | Requisitions | Expenditures 7/1/2023 - 6/30/2024 | Amount Remaining 7/1/2023 - 6/30/2024 | Percent Expended |
|--|---|--------------------------------------|---|---|--------------|---|--|------------------|
| 5561 Local Placement Tuition | \$4,248,000.00 | \$0.00 | \$4,248,000.00 | \$4,278,647.57 | \$0.00 | \$1,037,967.14 | \$(1,068,614.71) | 125.16% |
| 5562 Agency Placement Tuition | \$190,000.00 | \$0.00 | \$190,000.00 | \$0.00 | \$0.00 | \$0.00 | \$190,000.00 | 0.00% |
| 5580 Travel | \$69,506.00 | \$(1,641.00) | \$67,865.00 | \$0.00 | \$0.00 | \$7,261.60 | \$60,603.40 | 10.70% |
| 5590 Other Purchased Services | \$615,788.00 | \$0.00 | \$615,788.00 | \$0.00 | \$0.00 | \$94,636.00 | \$521,152.00 | 15.37% |
| 5611 Instructional Supplies- Warehouse | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | --- |
| 5612 Instructional Supplies | \$169,602.82 | \$15,677.64 | \$185,280.46 | \$37,098.77 | \$4,043.16 | \$59,653.17 | \$88,528.52 | 52.22% |
| 5613 Custodial & Maintenance Supplies | \$205,320.00 | \$0.00 | \$205,320.00 | \$8,918.10 | \$151.48 | \$40,158.78 | \$156,243.12 | 23.90% |
| 5620 Heat Energy | \$3,500.00 | \$0.00 | \$3,500.00 | \$0.00 | \$0.00 | \$4,678.44 | \$(1,178.44) | 133.67% |
| 5626 Motor Fuels & Oils | \$303,456.00 | \$0.00 | \$303,456.00 | \$0.00 | \$0.00 | \$40,593.10 | \$262,862.90 | 13.38% |
| 5627 Transportation Supplies | \$137,300.00 | \$0.00 | \$137,300.00 | \$3,593.93 | \$0.00 | \$32,742.75 | \$100,963.32 | 26.47% |
| 5641 Textbooks | \$3,256.00 | \$0.00 | \$3,256.00 | \$0.00 | \$0.00 | \$3,188.77 | \$67.23 | 97.94% |
| 5642 Library Books/Periodicals | \$49,289.10 | \$(1,823.77) | \$47,465.33 | \$10,868.98 | \$0.00 | \$936.85 | \$35,659.50 | 24.87% |
| 5691 Office Supplies | \$27,170.98 | \$0.00 | \$27,170.98 | \$418.34 | \$50.20 | \$4,053.91 | \$22,698.73 | 16.46% |
| 5692 Health Supplies | \$18,000.00 | \$0.00 | \$18,000.00 | \$9,167.60 | \$0.00 | \$3,836.51 | \$4,995.89 | 72.25% |
| 5695 Computer Software & Supplies | \$20,000.00 | \$0.00 | \$20,000.00 | \$1,019.66 | \$0.00 | \$7,155.83 | \$11,824.51 | 40.88% |
| 5730 Non-Instructional Equipment | \$18,997.00 | \$(533.08) | \$18,463.92 | \$4,909.99 | \$0.00 | \$4,118.25 | \$9,435.68 | 48.90% |
| 5731 Instructional Equipment | \$68,175.55 | \$158.57 | \$68,334.12 | \$337.50 | \$(3,896.14) | \$54,635.00 | \$13,361.62 | 80.45% |

Killingly Public Schools

System Object

Report # 123746

| Account Number / Description | Adopted Budget 7/1/2023 - 6/30/2024 | Transfers 7/1/2023 - 6/30/2024 | Revised Budget 7/1/2023 - 6/30/2024 | Encumbrances 7/1/2023 - 6/30/2024 | Requisitions | Expenditures 7/1/2023 - 6/30/2024 | Amount Remaining 7/1/2023 - 6/30/2024 | Percent Expended |
|-------------------------------|---|--------------------------------------|---|---|--------------------|---|--|------------------|
| 5732 Vehicles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | --- |
| 5734 Computer Hardware | \$43,500.00 | \$0.00 | \$43,500.00 | \$19,650.49 | \$4,545.14 | \$16,830.66 | \$7,018.85 | 83.86% |
| 5810 Dues & Fees | \$120,381.27 | \$(5,110.00) | \$115,271.27 | \$974.00 | \$5,390.00 | \$53,414.40 | \$60,882.87 | 47.18% |
| 5890 Other Objects | \$121,528.00 | \$(2,097.00) | \$119,431.00 | \$12,515.64 | \$173.39 | \$14,336.28 | \$92,579.08 | 22.48% |
| 5900 Contingency | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | --- |
| 100 General Fund | \$46,805,118.00 | \$0.00 | \$46,805,118.00 | \$5,257,390.96 | \$78,295.53 | \$10,523,755.91 | \$31,023,971.13 | 33.72% |
| GRAND TOTAL | \$46,805,118.00 | \$0.00 | \$46,805,118.00 | \$5,257,390.96 | \$78,295.53 | \$10,523,755.91 | \$31,023,971.13 | 33.72% |

Killingly Public Schools Check Authorization

2023-2024

| | | | | | | |
|-------|-------|------------|--------|--|-----------|--|
| 28690 | 18346 | 10/13/2023 | 120191 | ADVANCED WHEELS | 133.06 | Repairs & Maintenance |
| | 18347 | 10/13/2023 | | | 6,131.01 | Instructional Supplies, Office Supplies Computer Software & Supplies & Non-Instructional Equipment |
| | | | 78808 | AMAZON CAPITAL SERVICES | | |
| | 18349 | 10/13/2023 | 120162 | AMERICAN RIDES LIVERY SERVICE LLC | 1,980.00 | Special Ed Tuition |
| | 18350 | 10/13/2023 | 119439 | AMERICAN UNITED LIFE INSURANCE COMPANY | 2,747.50 | Insurance |
| | 18351 | 10/13/2023 | 24253 | ANTHEM BC/BS OF CONNECTICUT | 1,544.40 | Insurance |
| | 18352 | 10/13/2023 | 15780 | ASCD | 239.00 | Dues & Fees |
| | 18353 | 10/13/2023 | 33325 | BLICK ART MATERIALS | 573.50 | Instructional Supplies |
| | 18354 | 10/13/2023 | 117401 | BRAINPOP | 665.50 | Communications |
| | 18355 | 10/13/2023 | 119737 | BRAMAN CHEMICAL ENTERPRISES INC | 132.30 | Contracted Maintenance |
| | 18356 | 10/13/2023 | 25779 | BUREAU OF EDUCATION & RESEARCH | 558.00 | Instructional Improvement |
| | 18357 | 10/13/2023 | 27258 | CAPITOL REGIONAL EDUCATION COUNCIL | 47,959.14 | Special Ed Tuition |
| | 18358 | 10/13/2023 | 27950 | CHSCA | 595.00 | Dues & Fees |
| | 18359 | 10/13/2023 | 27950 | CAAD | 180.00 | Dues & Fees |
| | 18360 | 10/13/2023 | 27950 | CAS/CIAC | 490.00 | Dues & Fees |
| | 18361 | 10/13/2023 | 111334 | CASELLA WASTE | 8,576.98 | Contracted Maintenance |
| | 18362 | 10/13/2023 | 95217 | CENTRAL COFFEE COMPANY | 29.98 | Other Objects |
| | 18363 | 10/13/2023 | 118898 | CHAHANOVICH, TINA | 67.47 | Travel |
| | 18364 | 10/13/2023 | 117751 | CHALKO, GEORGE | 177.59 | Athletic Official |
| | 18365 | 10/13/2023 | 116414 | CINTAS CORPORATION #756 | 19.42 | Rental |
| | 18366 | 10/13/2023 | 28828 | CLARK, CHRISTINE | 156.55 | Travel |
| | 18367 | 10/13/2023 | 73593 | CONNECTICUT WATER COMPANY | 11,986.10 | Utilities |
| | 18368 | 10/13/2023 | 120328 | DEBORAH G STEVENSON LAW LLC | 7,675.00 | Professional Technical Services |
| | 18369 | 10/13/2023 | 33700 | DUBAY'S TRACTOR CENTER | 23.94 | Maintenance Supplies |
| | 18370 | 10/13/2023 | 33900 | EAST CONN | 15,376.50 | Special Ed Tuition |
| | 18371 | 10/13/2023 | 119246 | EDMENTUM | 48,750.00 | Communications |
| | 18372 | 10/13/2023 | 64940 | EVERSOURCE | 90.26 | Utilities |
| | 18373 | 10/13/2023 | 118461 | FOGERTY JR, DAVID F | 72.21 | Athletic Official |
| | 18374 | 10/13/2023 | 120374 | FRIDRICH, ZACHARY | 72.21 | Athletic Official |
| | 18375 | 10/13/2023 | 118420 | FRONTIER COMMUNICATIONS | 3,776.03 | Telephone |
| | 18376 | 10/13/2023 | 118182 | GARCIA, LUCILLE C. | 750.00 | Other Objects |
| | 18377 | 10/13/2023 | 120239 | GIRARD, NORMAN | 98.65 | Athletic Official |
| | 18378 | 10/13/2023 | 119467 | GLENNON, JEAN | 167.71 | Athletic Official |
| | 18379 | 10/13/2023 | 79035 | GRANITE GROUP WHOLESALERS | 35.78 | Maintenance Supplies |
| | 18380 | 10/13/2023 | 118395 | GUARANTEED AUTO GLASS | 320.00 | Repairs & Maintenance |
| | 18381 | 10/13/2023 | 120145 | HEBERT, TANIA WOLCHESKY | 11.14 | Travel |
| | 18382 | 10/13/2023 | 84341 | HORIZONS INC | 4,768.00 | Special Ed Tuition |
| | 18383 | 10/13/2023 | 42120 | INFOSHRED | 46.32 | Contracted Maintenance |
| | 18384 | 10/13/2023 | 120553 | INTERDISCIPLINARY COUNCIL ON DEVELOPMENT | 1,048.00 | Instructional Improvement |
| | 18385 | 10/13/2023 | 117637 | EDUCATION.COM | 150.00 | Communications |
| | 18386 | 10/13/2023 | 43662 | KELCO INDUSTRIES | 1,739.70 | Instructional Supplies |
| | 18387 | 10/13/2023 | 117799 | KENT, MARGARET | 61.57 | Travel |
| | 18388 | 10/13/2023 | 43850 | KILLINGLY GLASS & ALUMINUM CO | 39.00 | Maintenance Supplies |
| | 18389 | 10/13/2023 | 44050 | KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM | 598.75 | Medical Supplies & Other Objects |

| | | | | | |
|-------|------------|--------|---|------------|---|
| 18390 | 10/13/2023 | 44112 | KILLINGLY, TOWN OF | 420,875.34 | Insurance |
| 18391 | 10/13/2023 | 111104 | KINNE, KEVIN | 98.65 | Athletic Official |
| 18392 | 10/13/2023 | 43760 | L&W SUPPLY | 127.36 | Maintenance Supplies |
| 18393 | 10/13/2023 | 100481 | LACKNER JR, JAMES M | 184.06 | Travel |
| 18394 | 10/13/2023 | 44725 | LAKESHORE LEARNING MATERIALS | 62.52 | Instructional Supplies |
| 18395 | 10/13/2023 | 120412 | LAND JET INC | 3,050.00 | Field Trips |
| 18396 | 10/13/2023 | 116409 | LEARNING A-Z | 132.00 | Communications |
| 18397 | 10/13/2023 | 45215 | LEARNING CLINIC | 29,362.41 | Special Ed Tuition |
| 18398 | 10/13/2023 | 118435 | LIFESPAN SCHOOL SOLUTIONS | 486.00 | Special Ed Tuition |
| 18399 | 10/13/2023 | 120225 | LIVE AQUAPONICS | 782.48 | Instructional Supplies |
| 18400 | 10/13/2023 | 116713 | LOWE'S | 150.73 | Instructional Supplies & Maintenance Supplies |
| 18401 | 10/13/2023 | 117136 | MADISON NATIONAL LIFE INSURANCE COMPANY | 434.72 | Insurance |
| 18402 | 10/13/2023 | 119216 | MAINE OXY | 225.75 | Transportation Supplies |
| 18403 | 10/13/2023 | 116380 | MASON, W B | 9.71 | Office Supplies |
| 18404 | 10/13/2023 | 84238 | MURPHY, ELIZABETH C | 167.71 | Athletic Official |
| 18405 | 10/13/2023 | 48512 | MYSTIC AIR QUALITY CONSULTANTS | 1,315.00 | Contracted Maintenance |
| 18406 | 10/13/2023 | 48557 | HARTFORD HEALTHCARE CORPORATION SBO | 5,232.00 | Special Ed Tuition |
| 18407 | 10/13/2023 | 120158 | NEW ENGLAND CENTER FOR CHILDREN INC | 399.50 | Communications |
| 18408 | 10/13/2023 | 117415 | NORTHEAST OIL & PROPANE INC | 1,037.88 | Propane |
| 18409 | 10/13/2023 | 117010 | NOVUS INSIGHT INC | 947.00 | Professional Technical Services |
| 18410 | 10/13/2023 | 79065 | NUTMEG INTERNATIONAL TRUCK INC | 10,023.14 | Repairs & Maintenance & Transportation Supplies |
| 18411 | 10/13/2023 | 120124 | OCEAN STATE ACADEMY LEARNING CENTER | 6,344.25 | Special Ed Tuition |
| 18412 | 10/13/2023 | 119043 | PETER PAN BUS LINES INC | 1,995.00 | Field Trips |
| 18413 | 10/13/2023 | 95618 | PIGNONE, CARL A | 185.97 | Athletic Official |
| 18414 | 10/13/2023 | 53340 | PIONEER RANDUSTRIAL | 836.74 | Maintenance Supplies |
| 18415 | 10/13/2023 | 94924 | POWER DISTRIBUTORS | 2,703.11 | Textbooks |
| 18416 | 10/13/2023 | 89635 | PROJECT GENESIS | 46,719.00 | Special Ed Tuition |
| 18417 | 10/13/2023 | 120319 | PURCELL, ANTHONY JOHN | 42.58 | Athletic Official |
| 18418 | 10/13/2023 | 54701 | QVJC | 400.00 | Dues & Fees |
| 18419 | 10/13/2023 | 11220 | RICOH USA INC | 481.61 | Contracted Maintenance |
| 18420 | 10/13/2023 | 119971 | ROOTER-MAN OF EASTERN CT | 395.00 | Repairs & Maintenance |
| 18421 | 10/13/2023 | 96250 | ROUILLARD, JEFFREY S | 95.00 | Athletic Official |
| 18422 | 10/13/2023 | 116518 | ROY KITKA'S TIRE SALES AND SERVICE | 952.00 | Repairs & Maintenance |
| 18423 | 10/13/2023 | 56250 | SCHOLASTIC MAGAZINES | 1,126.29 | Instructional Supplies |
| 18424 | 10/13/2023 | 50200 | SCHOOL SPECIALTY | 167.63 | Instructional Supplies |
| 18425 | 10/13/2023 | 119957 | SCIENCE OUTSIDE | 49.00 | Communications |
| 18426 | 10/13/2023 | 100652 | SHIPMAN & GOODWIN LLP | 4,857.00 | Professional Technical Services |
| 18427 | 10/13/2023 | 117730 | SHRED-IT USA | 468.78 | Contracted Maintenance |
| 18428 | 10/13/2023 | 119713 | SMITH, TOD L | 95.00 | Athletic Official |
| 18429 | 10/13/2023 | 117786 | SPECIALIZED EDUCATION OF CT INC DBA | 7,083.92 | Special Ed Tuition |
| 18430 | 10/13/2023 | 59161 | STAPLES BUSINESS ADVANTAGE | 90.34 | Office Supplies |
| 18431 | 10/13/2023 | 59350 | STERICYCLE INC | 46.31 | Contracted Maintenance |
| 18432 | 10/13/2023 | 95207 | AHOLD FINANCIAL SERVICES | 171.75 | Instructional Supplies & Other Objects |
| 18433 | 10/13/2023 | 105851 | STUDENT TELEVISION NETWORK | 125.00 | Dues & Fees |
| 18434 | 10/13/2023 | 89824 | SUMNER, MATTHEW | 247.59 | Travel |
| 18435 | 10/13/2023 | 120566 | TPW INC | 375.00 | Communications |
| 18436 | 10/13/2023 | 116697 | TRACTOR SUPPLY COMPANY | 144.97 | Maintenance Supplies |

| | | | |
|-------|------------|--------|----------------------------|
| 18437 | 10/13/2023 | 117449 | TURNER, LEE |
| 18438 | 10/13/2023 | 120587 | UNIVERSITY OF CONNECTICUT |
| 18439 | 10/13/2023 | 116580 | VACHON CHEVROLET |
| 18440 | 10/13/2023 | 119483 | VANDI AUTO SUPPLY |
| 18441 | 10/13/2023 | 120116 | VERIZON COMMUNICATIONS INC |
| 18442 | 10/13/2023 | 119979 | WALLWISHER INC |
| 18443 | 10/13/2023 | 63060 | WATERFORD COUNTRY SCHOOLS |
| 18444 | 10/13/2023 | 63169 | WEBB, F W |
| 18445 | 10/13/2023 | 120207 | WEBIDCARD INC |
| 18446 | 10/13/2023 | 117513 | WUENSCHER, MICHAEL |

| | |
|------------|--|
| 72.21 | Athletic Official |
| 265.00 | Dues & Fees |
| 371.31 | Transportation Supplies |
| 383.64 | Maintenance Supplies & Transportation Supplies |
| 780.67 | Telephone |
| 1,499.00 | Communications |
| 970.00 | Special Ed Tuition |
| 363.83 | Maintenance Supplies |
| 3,860.00 | Communications |
| 549.00 | Other Objects |
| 731,030.73 | |

Killingly Public Schools Check Authorization

2023-2024

| | | | | | | |
|-------|-------|------------|--------|--|-----------|---|
| 28762 | 18447 | 10/23/2023 | 11865 | AIRGAS USA | 3.98 | Rentals |
| | 18448 | 10/23/2023 | | | 907.92 | |
| | | | 78808 | AMAZON CAPITAL SERVICES | | Instructional Supplies, Maintenance Supplies, Library Books & Periodicals, Computer Software & Supplies & Instructional Equipment |
| | 18449 | 10/23/2023 | 120162 | AMERICAN RIDES LIVERY SERVICE LLC | 21,439.98 | Special Ed Tuition |
| | 18450 | 10/23/2023 | 73229 | AMERICAN SCHOOL FOR THE DEAF | 14,149.57 | Special Ed Tuition |
| | 18451 | 10/23/2023 | 15160 | APPLE COMPUTER INC. | 4,068.00 | Instructional Equipment |
| | 18452 | 10/23/2023 | 119729 | ARC EASTERN CONNECTICUT | 5,651.25 | Special Ed Tuition |
| | 18453 | 10/23/2023 | 119202 | ASHWORTH, DAVID | 102.15 | Athletic Official |
| | 18454 | 10/23/2023 | 11400 | AWARDS PRINTING | 30.00 | Office Supplies |
| | 18455 | 10/23/2023 | 120369 | BARLOW, ANNIE | 95.00 | Athletic Official |
| | 18456 | 10/23/2023 | 119993 | BENOIT, KYLE R | 189.23 | Travel |
| | 18457 | 10/23/2023 | 23855 | BIG Y FOOD INC | 85.20 | Other Objects |
| | 18458 | 10/23/2023 | 118550 | BOXLIGHT INC | 63.00 | Instructional Supplies |
| | 18459 | 10/23/2023 | 119737 | BRAMAN CHEMICAL ENTERPRISES INC | 264.60 | Contracted Maintenance |
| | 18460 | 10/23/2023 | 73652 | BROOKES PUBLISHING COMPANY | 41.50 | Library Books & Periodicals |
| | 18461 | 10/23/2023 | 120594 | BRUNSON, BENJAMIN RILEY | 95.00 | Athletic Official |
| | 18462 | 10/23/2023 | 26600 | CABE | 234.97 | Library Books & Periodicals |
| | 18463 | 10/23/2023 | 119198 | CALHOUN JR, LEWIS | 177.59 | Athletic Official |
| | 18464 | 10/23/2023 | 27258 | CAPITOL REGIONAL EDUCATION COUNCIL | 45,371.94 | Special Ed Tuition |
| | 18465 | 10/23/2023 | 119661 | CARD, BRIAN | 103.15 | Athletic Official |
| | 18466 | 10/23/2023 | 111334 | CASELLA WASTE | 697.53 | Contracted Maintenance |
| | 18467 | 10/23/2023 | 95217 | CENTRAL COFFEE COMPANY | 132.90 | Other Objects |
| | 18468 | 10/23/2023 | 120044 | CF LESSEE FT LLC | 5,705.54 | Utilities |
| | 18469 | 10/23/2023 | 120445 | CF MASTER LESSEE SF LLC | 9,803.29 | Utilities |
| | 18470 | 10/23/2023 | 118898 | CHAHANOVICH, TINA | 65.50 | Travel |
| | 18471 | 10/23/2023 | 117751 | CHALKO, GEORGE | 142.41 | Athletic Official |
| | 18472 | 10/23/2023 | 119801 | CHEYNE, MARY H | 2,956.25 | Professional Technical Services |
| | 18473 | 10/23/2023 | 120026 | CLEAN FOCUS DEVELOPMENT LLC | 4,684.82 | Utilities |
| | 18474 | 10/23/2023 | 29005 | CMEA | 140.00 | Dues & Fees |
| | 18475 | 10/23/2023 | 89736 | CONN, EDWARD LEE | 102.15 | Athletic Official |
| | 18476 | 10/23/2023 | 64450 | CONNECTICUT FARM BUREAU | 70.00 | Dues & Fees |
| | 18477 | 10/23/2023 | 118055 | CORRIVEAU, ARTHUR W | 32.75 | Travel |
| | 18478 | 10/23/2023 | 32750 | DANIELSON SURPLUS | 150.00 | Other Objects |
| | 18479 | 10/23/2023 | 89618 | DANIEWICZ, KENNETH | 103.15 | Athletic Official |
| | 18480 | 10/23/2023 | 92275 | DAVIS, SCOTT | 103.15 | Athletic Official |
| | 18481 | 10/23/2023 | 95067 | DEEB, JUDY | 167.71 | Athletic Official |
| | 18482 | 10/23/2023 | 33154 | DELL MARKETING L.P | 11,440.00 | Communications |
| | 18483 | 10/23/2023 | 118555 | DICOLELLA, THOMAS S | 95.00 | Athletic Official |
| | 18484 | 10/23/2023 | 119733 | DION, PAUL F | 299.07 | Athletic Official |
| | 18485 | 10/23/2023 | 92460 | DON FRANCISCO, JOHN | 102.15 | Athletic Official |
| | 18486 | 10/23/2023 | 117150 | DVFLORA DELAWARE VALLEY WHOLESALE FLORIS | 241.30 | Instructional Supplies |
| | 18487 | 10/23/2023 | 33900 | EAST CONN | 65,105.30 | Professional Technical Services & Special Ed Tuition |
| | 18489 | 10/23/2023 | 35255 | EDUCATION WEEK | 97.00 | Library Books & Periodicals |

| | | | | | |
|-------|------------|--------|--|-----------|--|
| 18490 | 10/23/2023 | 118963 | EPLUS TECHNOLOGY INC | 3,578.08 | Professional Technical Services |
| 18491 | 10/23/2023 | 50850 | EVERSOURCE | 19,225.91 | Utilities |
| 18492 | 10/23/2023 | 64940 | EVERSOURCE | 9,250.57 | Utilities |
| 18493 | 10/23/2023 | 120410 | FORTE, SOLANDY | 4,911.36 | Professional Technical Services |
| 18494 | 10/23/2023 | 120573 | FOUNTAIN, MELISSA ANN | 30.99 | Office Supplies |
| 18495 | 10/23/2023 | 117402 | FRAN-DAN BOLT & SCREW CORP | 310.11 | Transportation Supplies |
| 18496 | 10/23/2023 | 119238 | FRITZ, JAMES M | 68.45 | Athletic Official |
| 18497 | 10/23/2023 | 118420 | FRONTIER COMMUNICATIONS | 52.22 | Telephone |
| 18498 | 10/23/2023 | 118182 | GARCIA, LUCILLE C. | 15.33 | Travel |
| 18499 | 10/23/2023 | 116829 | GEBO, WILLIAM JAMES | 52.40 | Travel |
| 18500 | 10/23/2023 | 118405 | GERUM, JASON H | 204.30 | Athletic Official |
| 18501 | 10/23/2023 | 119467 | GLENNON, JEAN | 167.71 | Athletic Official |
| 18502 | 10/23/2023 | 73644 | GOLDSTEIN, RONALD | 95.00 | Athletic Official |
| 18503 | 10/23/2023 | 118958 | GONZALEZ, HECTOR | 102.15 | Athletic Official |
| 18504 | 10/23/2023 | 39929 | HARMONY HILLS SCHOOL INC | 6,705.30 | Special Ed Tuition |
| 18505 | 10/23/2023 | 120596 | HORNE, ERIKA | 37.99 | Travel |
| 18506 | 10/23/2023 | 42120 | INFOSHRED | 70.60 | Contracted Maintenance |
| 18507 | 10/23/2023 | 120592 | JAMO, CHRISTO D | 102.15 | Athletic Official |
| 18508 | 10/23/2023 | 120363 | JOTFORM | 6,316.80 | Communications |
| 18509 | 10/23/2023 | 118590 | JUSTICE RESOURCE INSTITUTE | 40,064.02 | Special Ed Tuition |
| 18510 | 10/23/2023 | 44050 | KILLINGLY PUBLIC SCHOOLS LUNCH PROGRAM | 162.39 | Other Objects |
| 18511 | 10/23/2023 | 120477 | LAFRAMBOISE WATER SERVICE | 528.00 | Repairs & Maintenance |
| 18512 | 10/23/2023 | 120412 | LAND JET INC | 6,300.00 | Field Trips |
| 18513 | 10/23/2023 | 120022 | LANGUAGE LINE SERVICES INC | 76.87 | Professional Technical Services |
| 18514 | 10/23/2023 | 120590 | LASSO SOFTWARE INC | 2,400.00 | Communications |
| 18515 | 10/23/2023 | 53900 | LEARN | 20,785.00 | Special Ed Tuition |
| 18516 | 10/23/2023 | 45215 | LEARNING CLINIC | 9,787.47 | Special Ed Tuition |
| 18517 | 10/23/2023 | 118435 | LIFESPAN SCHOOL SOLUTIONS | 33,857.00 | Special Ed Tuition |
| 18518 | 10/23/2023 | 89667 | LONG, MICHAEL B. | 102.15 | Athletic Official |
| 18519 | 10/23/2023 | 116713 | LOWE'S | 686.40 | Instructional Supplies & Maintenance Supplies |
| 18520 | 10/23/2023 | 120296 | MALONEY, JONA LESAGE | 675.00 | Professional Technical Services |
| 18521 | 10/23/2023 | 116380 | MASON, W B | 485.00 | Office Supplies |
| 18522 | 10/23/2023 | 73343 | MAY JR, FRANKLIN | 102.15 | Athletic Official |
| 18523 | 10/23/2023 | 120595 | MILOVIC, DANIEL | 102.15 | Athletic Official |
| 18524 | 10/23/2023 | 100431 | MORELAND, KEVIN | 103.15 | Athletic Official |
| 18525 | 10/23/2023 | 118251 | MUNGER, MICHAEL J | 102.15 | Athletic Official |
| 18526 | 10/23/2023 | 84238 | MURPHY, ELIZABETH C | 335.42 | Athletic Official |
| 18527 | 10/23/2023 | 111069 | NALCO WATER | 5,511.01 | Contracted Maintenance |
| 18528 | 10/23/2023 | 48557 | HARTFORD HEALTHCARE CORPORATION SBO | 20,056.00 | Special Ed Tuition |
| 18529 | 10/23/2023 | 78817 | NEW ENGLAND CENTER FOR HEARING REHABILIT | 16,844.00 | Instructional Supplies & Instructional Equipment |
| 18530 | 10/23/2023 | 117010 | NOVUS INSIGHT INC | 700.00 | Professional Technical Services |
| 18531 | 10/23/2023 | 79065 | NUTMEG INTERNATIONAL TRUCK INC | 5,339.17 | Repairs & Maintenance |
| 18532 | 10/23/2023 | 84486 | O'LEARY, TIFFANY A | 83.84 | Travel |
| 18533 | 10/23/2023 | 119258 | O'REILLY | 153.96 | Instructional Supplies |
| 18534 | 10/23/2023 | 117954 | ORRILL, SUSAN LEE | 185.97 | Athletic Official |
| 18535 | 10/23/2023 | 119945 | QBS | 65.00 | Instructional Improvement |
| 18536 | 10/23/2023 | 55555 | ROBINSON, LINDA | 16.51 | Travel |

| | | | |
|-------|------------|--------|---------------------------------------|
| 18537 | 10/23/2023 | 120567 | RODRIGUEZ-MENDEZ, DAYANA |
| 18538 | 10/23/2023 | 120150 | SARGENT REHABILITATION CENTER |
| 18539 | 10/23/2023 | 96549 | SCHMOEGNER, WILLIAM |
| 18540 | 10/23/2023 | 118899 | SCHOOL FIX |
| 18541 | 10/23/2023 | 120212 | SOLIAANT HEALTH |
| 18542 | 10/23/2023 | 117786 | SPECIALIZED EDUCATION OF CT INC DBA |
| 18543 | 10/23/2023 | 59161 | STAPLES BUSINESS ADVANTAGE |
| 18544 | 10/23/2023 | 95207 | AHOLD FINANCIAL SERVICES |
| 18545 | 10/23/2023 | 118518 | STUDENT TRANSPORTATION OF AMERICA INC |
| 18546 | 10/23/2023 | 59620 | SUNSHINE SHOP |
| 18547 | 10/23/2023 | 89841 | SUPREME INDUSTRIAL PRODUCTS INC |
| 18548 | 10/23/2023 | 119628 | TARRYK, DONALD EUGENE |
| 18549 | 10/23/2023 | 118367 | THOMPSON, JENNIFER |
| 18550 | 10/23/2023 | 116697 | TRACTOR SUPPLY COMPANY |
| 18551 | 10/23/2023 | 119765 | TUNESKI, ALEX |
| 18552 | 10/23/2023 | 118922 | TURCOTTE, JOHN |
| 18553 | 10/23/2023 | 78903 | VANDI AUTO SUPPLY |
| 18554 | 10/23/2023 | 119483 | VANDI AUTO SUPPLY |
| 18555 | 10/23/2023 | 100416 | VENTURE COMMUNICATIONS & SECURITY LLC |
| 18556 | 10/23/2023 | 84165 | VERIZON WIRELESS |
| 18557 | 10/23/2023 | 118058 | VEX ROBOTICS INC |
| 18558 | 10/23/2023 | 111245 | VITALE, PETER D |
| 18559 | 10/23/2023 | 95002 | WARFIELD, BRUCE W |
| 18560 | 10/23/2023 | 63060 | WATERFORD COUNTRY SCHOOLS |
| 18561 | 10/23/2023 | 118219 | WHALLEY COMPUTER ASSOCIATES INC |
| 18562 | 10/23/2023 | 116473 | XEROX CORPORATION |
| 18563 | 10/23/2023 | 119017 | XPRESSMYSELF.COM LLC |

| | |
|------------|---------------------------------|
| 273.00 | Other Objects |
| 12,027.88 | Special Ed Tuition |
| 156.66 | Athletic Official |
| 411.95 | Instructional Supplies |
| 12,600.00 | Professional Technical Services |
| 35,419.60 | Special Ed Tuition |
| 440.56 | Office Supplies |
| 249.69 | Instructional Supplies |
| 632.50 | Field Trips |
| 96.40 | Other Objects |
| 22,065.40 | Maintenance Supplies |
| 1,062.50 | Repairs & Maintenance |
| 16.51 | Travel |
| 148.12 | Instructional Supplies |
| 103.15 | Athletic Official |
| 103.15 | Athletic Official |
| 106.37 | Transportation Supplies |
| 413.08 | Transportation Supplies |
| 570.00 | Repairs & Maintenance |
| 2,481.51 | Telephone |
| 199.00 | Communications |
| 306.45 | Athletic Official |
| 103.15 | Athletic Official |
| 9,700.00 | Special Ed Tuition |
| 210.00 | Dues & Fees |
| 3,460.70 | Contracted Maintenance |
| 1,285.00 | Instructional Supplies |
| 517,060.53 | |

Killingly Public Schools Check Authorization

2023-2024

| | | | | | | |
|-------|------------|------------|-------|-------------------------------------|-----------|--|
| 28829 | 18571 | 10/30/2023 | 73496 | ADVANCED LOCK & SECURITY CO | 57.00 | Maintenance Supplies |
| | 18572 | 10/30/2023 | | | 3,260.25 | Instructional Supplies, Transportation Supplies, Library Books & Periodicals, Office Supplies, Non-Instructional Equipment & Instructional Equipment |
| | | | 78808 | AMAZON CAPITAL SERVICES | | |
| 18574 | 10/30/2023 | 120162 | | AMERICAN RIDES LIVERY SERVICE LLC | 400.02 | Special Ed Tuition |
| 18575 | 10/30/2023 | 119367 | | ANDERSON MOTORS INC | 299.80 | Transportation Supplies |
| 18576 | 10/30/2023 | 119202 | | ASHWORTH, DAVID | 95.00 | Athletic Official |
| 18577 | 10/30/2023 | 11400 | | AWARDS PRINTING | 67.00 | Office Supplies |
| 18578 | 10/30/2023 | 105732 | | B & H PHOTO/VIDEO/PRO AUDIO | 8,424.00 | Instructional Equipment |
| 18579 | 10/30/2023 | 119744 | | BAUGHMAN, ERIC | 102.15 | Athletic Official |
| 18580 | 10/30/2023 | 120352 | | BEATTY, CHRISTOPHER L | 103.15 | Athletic Official |
| 18581 | 10/30/2023 | 120141 | | BERNHARDT, MERRILEE | 2,580.00 | Professional Technical Services |
| 18582 | 10/30/2023 | 119489 | | BRADLEY, KEVIN | 142.41 | Athletic Official |
| 18583 | 10/30/2023 | 119755 | | BRENNTAG LUBRICANTS NORTHEAST | 285.00 | Transportation Supplies |
| 18584 | 10/30/2023 | 118033 | | CALOURO, STEPHANIE | 205.00 | Instructional Improvement |
| 18585 | 10/30/2023 | 27258 | | CAPITOL REGIONAL EDUCATION COUNCIL | 82,367.18 | Special Ed Tuition |
| 18586 | 10/30/2023 | 119661 | | CARD, BRIAN | 103.15 | Athletic Official |
| 18587 | 10/30/2023 | 27700 | | CAROLINA BIOLOGICAL SUPPLY CO | 224.65 | Instructional Supplies |
| 18588 | 10/30/2023 | 111334 | | CASELLA WASTE | 3,605.34 | Contracted Maintenance |
| 18589 | 10/30/2023 | 95217 | | CENTRAL COFFEE COMPANY | 46.95 | Other Objects |
| 18590 | 10/30/2023 | 117751 | | CHALKO, GEORGE | 156.66 | Athletic Official |
| 18591 | 10/30/2023 | 119801 | | CHEYNE, MARY H | 2,818.75 | Professional Technical Services |
| 18592 | 10/30/2023 | 116414 | | CINTAS CORPORATION #756 | 117.52 | Rental |
| 18593 | 10/30/2023 | 89736 | | CONN, EDWARD LEE | 204.30 | Athletic Official |
| 18594 | 10/30/2023 | 117071 | | CT FAMILY RESOURCE CENTER ALLIANCE | 500.00 | Dues & Fees |
| 18595 | 10/30/2023 | 116477 | | CTAHPERD | 430.00 | Instructional Improvement |
| 18596 | 10/30/2023 | 120147 | | DEELOH TECHNOLOGIES D/B/A EXTEMPORE | 2,334.08 | Communications |
| 18597 | 10/30/2023 | 120404 | | E D S MECHANICAL INC | 17,654.91 | Repairs & Maintenance |
| 18598 | 10/30/2023 | 105764 | | E-RATE ONLINE, LLC | 5,813.06 | Professional Technical Services |
| 18599 | 10/30/2023 | 33900 | | EAST CONN | 82,626.75 | Field Trips, Tuition & Special Ed Tuition |
| 18600 | 10/30/2023 | 50850 | | EVERSOURCE | 16,445.41 | Utilities |
| 18601 | 10/30/2023 | 73128 | | FMC TECHNOLOGIES, INC. | 340.00 | Repairs & Maintenance |
| 18602 | 10/30/2023 | 120410 | | FORTE, SOLANDY | 18.99 | Professional Technical Services |
| 18603 | 10/30/2023 | 117652 | | FOUR G'S RESTAURANT & PIZZA | 168.65 | Other Objects |
| 18604 | 10/30/2023 | 117402 | | FRAN-DAN BOLT & SCREW CORP | 62.98 | Transportation Supplies |
| 18605 | 10/30/2023 | 118701 | | FRENCH RIVER EDUCATION CENTER | 5,775.00 | Professional Technical Services |
| 18606 | 10/30/2023 | 38185 | | GERRY'S MUSIC | 104.00 | Repairs & Maintenance |
| 18607 | 10/30/2023 | 79035 | | GRANITE GROUP WHOLESALERS | 307.11 | Maintenance Supplies |
| 18608 | 10/30/2023 | 84341 | | HORIZONS INC | 6,356.87 | Special Ed Tuition |
| 18609 | 10/30/2023 | 120497 | | JUST HEALTH SHOPS LLC | 771.93 | Instructional Supplies & Instructional Equipment |
| 18610 | 10/30/2023 | 120477 | | LAFRAMBOISE WATER SERVICE | 718.00 | Contracted Maintenance |
| 18611 | 10/30/2023 | 120412 | | LAND JET INC | 3,350.00 | Field Trips |
| 18612 | 10/30/2023 | 116409 | | LEARNING A-Z | 241.00 | Communications |
| 18613 | 10/30/2023 | 120095 | | LOUIS, SAIGE WILLIAM | 103.15 | Athletic Official |

| | | | |
|-------|------------|--------|---------------------------------------|
| 18614 | 10/30/2023 | 116713 | LOWE'S |
| 18615 | 10/30/2023 | 116380 | MASON, W B |
| 18616 | 10/30/2023 | 73343 | MAY JR, FRANKLIN |
| 18617 | 10/30/2023 | 117612 | MCR REFRIGERATION LLC |
| 18618 | 10/30/2023 | 120444 | NORMANDIE, DANA LEE |
| 18619 | 10/30/2023 | 117415 | NORTHEAST OIL & PROPANE INC |
| 18620 | 10/30/2023 | 119258 | O'REILLY |
| 18621 | 10/30/2023 | 120124 | OCEAN STATE ACADEMY LEARNING CENTER |
| 18622 | 10/30/2023 | 116877 | OUELLET, TIMOTHY J |
| 18623 | 10/30/2023 | 111098 | PAGE'S TREE SERVICE |
| 18624 | 10/30/2023 | 117563 | NCS PEARSON INC |
| 18625 | 10/30/2023 | 119043 | PETER PAN BUS LINES INC |
| 18626 | 10/30/2023 | 95618 | PIGNONE, CARL A |
| 18627 | 10/30/2023 | 120021 | PNEU-AIR TECHNOLOGY |
| 18628 | 10/30/2023 | 89635 | PROJECT GENESIS |
| 18629 | 10/30/2023 | 100408 | PROQUEST LLC |
| 18630 | 10/30/2023 | 54060 | PSYCHOLOGICAL ASSESSMENT RGSC |
| 18631 | 10/30/2023 | 100646 | ROCHESTER 100 INC |
| 18632 | 10/30/2023 | 96250 | ROUILLARD, JEFFREY S |
| 18633 | 10/30/2023 | 117872 | SAMPSON, RICHARD H |
| 18634 | 10/30/2023 | 89564 | SCHOLASTIC INC |
| 18635 | 10/30/2023 | 50200 | SCHOOL SPECIALTY |
| 18636 | 10/30/2023 | 95066 | SHAMSIDEEN, VARNAUD |
| 18637 | 10/30/2023 | 57300 | SHERWIN WILLIAMS COMPANY |
| 18638 | 10/30/2023 | 119713 | SMITH, TOD L |
| 18639 | 10/30/2023 | 120212 | SOLIAANT HEALTH |
| 18640 | 10/30/2023 | 95207 | AHOLD FINANCIAL SERVICES |
| 18641 | 10/30/2023 | 89841 | SUPREME INDUSTRIAL PRODUCTS INC |
| 18642 | 10/30/2023 | 116697 | TRACTOR SUPPLY COMPANY |
| 18643 | 10/30/2023 | 95043 | TRANSACT COMMUNICATIONS LLC |
| 18644 | 10/30/2023 | 99037 | TREASURER - STATE OF CONNECTICUT |
| 18645 | 10/30/2023 | 118154 | UNITED SCOPE LLC |
| 18646 | 10/30/2023 | 84188 | US POSTAL SERVICE - RESERVE ACCOUNT |
| 18647 | 10/30/2023 | 100416 | VENTURE COMMUNICATIONS & SECURITY LLC |
| 18648 | 10/30/2023 | 63750 | WENGER CORPORATION |
| 18649 | 10/30/2023 | 120502 | WERLING, ALAN |
| 18650 | 10/30/2023 | 120598 | WOODS, TYLER |
| 18651 | 10/30/2023 | 73228 | WORTHINGTON DIRECT, INC. |
| 18652 | 10/30/2023 | 64831 | WPS CREATIVE THERAPY STORE |

| | |
|------------|--------------------------------------|
| 776.33 | Maintenance Supplies & Other Objects |
| 466.88 | Non-Instructional Equipment |
| 102.15 | Athletic Official |
| 1,814.86 | Repairs & Maintenance |
| 163.55 | Travel |
| 1,571.40 | Propane |
| 92.13 | Maintenance Supplies |
| 6,344.25 | Special Ed Tuition |
| 185.97 | Athletic Official |
| 4,800.00 | Repairs & Maintenance |
| 820.05 | Testing |
| 7,450.00 | Field Trips |
| 142.41 | Athletic Official |
| 1,464.33 | Repairs & Maintenance |
| 71,262.50 | Special Ed Tuition |
| 961.53 | Communications |
| 512.00 | Instructional Supplies |
| 815.00 | Instructional Supplies |
| 102.15 | Athletic Official |
| 156.66 | Athletic Official |
| 1,098.90 | Communications |
| 805.10 | Instructional Supplies |
| 103.15 | Athletic Official |
| 872.10 | Maintenance Supplies |
| 102.15 | Athletic Official |
| 1,400.00 | Professional Technical Services |
| 25.16 | Other Objects |
| 129.80 | Maintenance Supplies |
| 16.99 | Maintenance Supplies |
| 650.00 | Communications |
| 1,116.00 | Communications |
| 1,619.94 | Instructional Equipment |
| 10,000.00 | Postage |
| 230.00 | Repairs & Maintenance |
| 4,932.40 | Instructional Supplies |
| 177.59 | Athletic Official |
| 103.15 | Athletic Official |
| 1,283.69 | Instructional Equipment |
| 80.30 | Testing |
| 374,537.74 | |

Killingly Public Schools Check Authorization

2022-2023

| | | | | |
|-------|-------|------------|--------|---------------------------------------|
| 28687 | 18336 | 10/13/2023 | 27700 | CAROLINA BIOLOGICAL SUPPLY CO |
| | 18337 | 10/13/2023 | 116647 | CBS |
| | 18338 | 10/13/2023 | 73378 | D & R COMMUNICATIONS |
| | 18339 | 10/13/2023 | 116713 | LOWE'S |
| | 18340 | 10/13/2023 | 116380 | MASON, W B |
| | 18342 | 10/13/2023 | 120593 | ROMPREY, JANE ELLEN |
| | 18343 | 10/13/2023 | 118587 | SHI INTERNATIONAL CORPORATION |
| | 18344 | 10/13/2023 | 100416 | VENTURE COMMUNICATIONS & SECURITY LLC |
| | 18345 | 10/13/2023 | 100268 | WEST MUSIC |

| | |
|-----------|--|
| 295.06 | Instructional Supplies |
| 3,296.24 | Contracted Maintenance |
| 1,997.00 | Non-Instructional Equipment |
| 931.01 | Instructional Equipment |
| 19,355.54 | Instructional Supplies & Instructional Equipment |
| 151.73 | Direct Deposit Reissue |
| 44,434.00 | Computer Hardware |
| 22,319.75 | Repairs & Maintenance |
| 792.96 | Instructional Supplies |
| 93,573.29 | |

**Killingly Public Schools
Check Authorization**

2022-2023

| | | | | | | |
|-------|-------|------------|--------|---------------------------------|-----------|-------------------------|
| 28828 | 18564 | 10/30/2023 | 119734 | BRAKE & CLUTCH INC | 17,095.00 | Repairs & Maintenance |
| | 18565 | 10/30/2023 | 73241 | FLINN SCIENTIFIC | 1,309.24 | Instructional Supplies |
| | 18566 | 10/30/2023 | 116380 | MASON, W B | 902.56 | Instructional Supplies |
| | 18567 | 10/30/2023 | 117530 | NORTHEAST FLOORING AND KITCHENS | 50,345.56 | Repairs & Maintenance |
| | 18568 | 10/30/2023 | 59010 | STADIUM SYSTEMS INC. | 3,315.72 | Instructional Equipment |
| | 18569 | 10/30/2023 | 59161 | STAPLES BUSINESS ADVANTAGE | 2,055.37 | Instructional Equipment |
| | 18570 | 10/30/2023 | 95207 | AHOLD FINANCIAL SERVICES | 25.07 | Instructional Supplies |
| | | | | | 75,048.52 | |

MEMORANDUM

TO: All Boards, Commissions and Agencies

FROM: Elizabeth M. Wilson, Town Clerk

DATE: October 25, 2023

SUBJECT: Calendar Year 2024 Schedule of Meetings – Please give specific dates.

According to the CT State Statutes, the Freedom of Information Act, the Town Clerk's office must receive your list of scheduled meetings for 2024 thirty days prior to your first meeting in the new year.

Thank you and Happy Holidays to you all!

Calendar for Year 2024 (United States)

| | | |
|---|---|--|
| January Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 3:● 11:● 17:● 25:○ | February Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 2:● 9:● 16:● 24:○ | March Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 3:● 10:● 17:● 25:○ |
| April Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 1:● 8:● 15:● 23:○ | May Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 1:● 7:● 15:● 23:○ 30:● | June Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 6:● 14:● 21:○ 28:● |
| July Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 5:● 13:● 21:○ 27:● | August Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 4:● 12:● 19:○ 26:● | September Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 2:● 11:● 17:○ 24:● |
| October Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 2:● 10:● 17:○ 24:● | November Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 1:● 9:● 15:○ 22:● | December Su Mo Tu We Th Fr Sa 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 1:● 8:● 15:○ 22:● 30:● |

Holidays and Observances:

Jan 1 New Year's Day

Jan 15 Martin Luther King Jr. Day

Feb 14 Valentine's Day

Feb 19 Presidents' Day

Mar 17 St. Patrick's Day

Mar 31 Easter Sunday

Apr 1 Easter Monday

Apr 15 Tax Day

May 5 Cinco de Mayo

May 12 Mother's Day

May 27 Memorial Day

Jun 14 Flag Day

Jun 16 Father's Day

Jun 19 Juneteenth

Jul 4 Independence Day

Sep 2 Labor Day

Oct 14 Columbus Day

Oct 31 Halloween

Nov 5 Election Day

Nov 11 Veterans Day

Nov 28 Thanksgiving Day

Nov 29 Black Friday

Dec 24 Christmas Eve

Dec 25 Christmas Day

Dec 31 New Year's Eve

KILLINGLY BOARD OF EDUCATION
Regular Meeting
Wednesday, October 25, 2023
7:00 PM
Killingly Town Hall, 172 Main St.
2nd Floor, Town Hall Community Meeting Room

MINUTES

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE

Chairman Ferron called the meeting to order at 7:06 p.m.
The Pledge of Allegiance to the Flag was recited.

2. ROLL CALL

On roll call, Board members Laura Dombkowski, Norm Ferron, Kelly Martin, Kyle Napierata, Lydia Rivera-Abrams, and Danny Rovero were present.

Jennifer Hegedus, Susan Lannon, and Laura Lawrence were absent with notification.

OTHERS PRESENT: Superintendent Dr. Nash-Ditzel, Assistant Superintendent Jeffrey Guiot, Manager of Business Affairs Christine Clark, Supervisor Nurse Noel Corracio, and Student Board Member Anya Oliverson.

Secretary Buzalski arrived at 7:20 p.m.

3. REPORT BY STUDENT BOARD MEMBER

Student Board Member Anya Oliverson gave the Board an update on school activities.

4. RECOGNITION OF VISITORS

Mr. Napierata read the proclamation recognizing Steve Pellerin as the October 2023 Employee of the Month.

5. PUBLIC COMMENT – none

6. BOARD CHAIR AND COMMITTEE UPDATES

- Curriculum Committee – no update
- Facilities Committee – A meeting is scheduled for November 6th.
- Fiscal Committee – gearing up for the budget season
- Personnel Committee - no update
- Policy Committee

1. First Reading of NEW Policy #5141.213 Students- Administring Medication – Opiod Overdose Prevention

Ms. Martin read the policy and Supervisor Nurse Corracio explained the need and process.

2. First Reading of Revised Policy #6159 – Instruction, Individuaized Education Program/Special Education Program

Ms. Martin read the revisions to the policy.

3. First Reading of Revised Bylaw of the Board #9132=Standing Committees
Ms. Martin read the revisions. Ms. Rivera-Abrams suggested adding “and Alternate” under Liaison Positions. Ms. Martin will bring that suggestion back to the Policy Committee.
4. First Reading of Revised Bylaw of the Board #9325.5
Ms. Martin read the revisions.
7. **DISCUSSION AND POSSIBLE ACTION REGARDING STEPHEN MARCHESSEAU’S RE-APPOINTMENT TO THE CABLE ADVISORY COUNCIL**
Ms. Martin made a motion, seconded by Ms. Rivera-Abrams to re-appoint Stephen Marchesseault to the Cable Advisory Council. Discussion followed.
Voice vote: Unanimous. Motion passed.
8. **MONTHLY FINANCIAL REPORT FOR THE MONTH OF SEPTEMBER 2023**
 - 23-24 1st Quarter Projected Revenues & Expenditures Report
Ms. Clark reviewed the report and responded to questions and comments from Board Members.
9. **REVIEW AND POSSIBLE ACTION REGARDING MONTHLY CHECK AUTHORIZATION FOR THE MONTH OF SEPTEMBER 2023**
Mr. Napierata made a motion, seconded by Mr. Rovero, to approve the Monthly Check Authorization for September 2023.
Voice vote: Unanimous. Motion passed.
10. **DISCUSSION AND POSSIBLE ACTION ON A \$11,500 BUDGET TRANSFER INTO PRO-TECH SERVICES TO SUPPORT SERVICES FOR STUDENTS WITH HEARING LOSS**
Dr. Nash explained the need for the transfer.
Mr. Rovero made a motion, seconded by Ms. Martin, to approve the transfer.
Voice vote: Unanimous. Motion passed.
11. **DISCUSSION AND POSSIBLE ACTION FOR TITLE IV GRANT 2024**
Mr. Guiot reviewed the grant.
Ms. Rivera-Abrams made a motion, seconded by Mr. Rovero, to approve the Grant as presented.
Voice vote: Unanimous. Motion passed.
12. **SUPERINTENDENT’S UPDATE**
Dr. Nash gave her update.
13. **CONSENT AGENDA**
 - 13.A October 11, 2023 Board Meeting Minutes
 - 13.B KHS Trip Request to California for Student Television Network Convention, March 2024

Ms. Rivera-Abrams pulled Consent Agenda Item 13.A.

Ms. Martin made a motion, seconded by Mr. Rovero, to accept Consent Agenda Item 13.B as presented.
Voice vote: Unanimous. Motion passed.

On Consent Agenda Item 13.A, Ms. Rivera-Abrams wanted a change under Public Comment from “agenda item 8 will be passed for now” to “agenda item 8 will not be acted on” and under Agenda Item 8 change from “passed” to “No action taken”.

Ms. Rivrea-Abrams made a motion, seconded by Ms. Dombkowski, to approve Consent Agenda Item 13.A as corrected.

Voice Vote: Unanimous. Motion passed, with corrections.

Mr. Ferron made a motion, seconded by Mr. Napierata, to add an agenda item Executive Session to discuss a Personnel matter.

Voice vote: Unanimous. Motion passed.

EXECUTIVE SESSION

Mr. Napierata made a motion, seconded by Mr. Rovero, to move to Executive Session with Dr. Nash and Mr. Guiot to discuss a Personnel matter.

Voice Vote: Unanimous. Motion passed.

Moved to Executive Session at 8:49 p.m. and returned at 9:18 p.m.

14. ADJOURNMENT

Ms. Rivera-Abrams made a motion, seconded by Mr. Napierata, to adjourn the meeting.

Voice vote: Unanimous. Motion passed.

The meeting adjourned at 9:19 p.m.

The votes of each member shall be made available within forty-eight hours and the minutes shall be made available within seven days. Copies are available at the Central Office, 79 Westfield Ave. Minutes and a video recording of this meeting can be found at

<https://www.killinglyschools.org/about-us/board-of-education>

Respectfully Submitted,

Elizabeth Buzalski

Recording Secretary

2023-2024 Killingly Public Schools Student Enrollment

| November 1, 2023 | | | | | | | | | October 2, 2023 | | | | | | | | | | |
|-------------------------------|-----|-----|-----|-----|------|----|-------|--|-----------------|-------------------|-----|----------------|------------------|------|-----|-------|--|--|--|
| GRADE | KHS | KIS | KCS | KMS | GDYR | OD | | | GRADE | KHS | KIS | KCS | KMS | GDYR | OD | | | | |
| PREK | | | | | 117 | 0 | | | PREK | | | | | 117 | 0 | | | | |
| K | | | 150 | | | 1 | | | K | | | 149 | | | 1 | | | | |
| 1 | | | 178 | | | 0 | | | 1 | | | 177 | | | 0 | | | | |
| 2 | | | | 147 | | 3 | | | 2 | | | | 145 | | 3 | | | | |
| 3 | | | | 179 | | 0 | | | 3 | | | | 180 | | 0 | | | | |
| 4 | | | | 158 | | 2 | | | 4 | | | | 160 | | 2 | | | | |
| 5 | | 184 | | | | 4 | | | 5 | | 184 | | | | 4 | | | | |
| 6 | | 183 | | | | 2 | | | 6 | | 183 | | | | 2 | | | | |
| 7 | | 164 | | | | 5 | | | 7 | | 164 | | | | 5 | | | | |
| 8 | | 167 | | | | 5 | | | 8 | | 166 | | | | 4 | | | | |
| 9 | 194 | | | | | 3 | | | 9 | 198 | | | | | 6 | | | | |
| 10 | 224 | | | | | 11 | | | 10 | 226 | | | | | 10 | | | | |
| 11 | 175 | | | | | 5 | | | 11 | 178 | | | | | 5 | | | | |
| 12 | 159 | | | | | 20 | | | 12 | 158 | | | | | 20 | | | | |
| Totals | 752 | 698 | 328 | 484 | 117 | 61 | 2,440 | | Totals | 760 | 697 | 326 | 485 | 117 | 62 | 2,447 | | | |
| COMPARATIVE DATA: 2022-2023 | | | | | | | | | | KMS by Teacher | | KCS by Teacher | | | | | | | |
| | | | | | | | | | | Crabtree, M.-2 | | 18 | Angelo, K.-K | | 16 | | | | |
| GECC KCS KMS KIS KHS OD Total | | | | | | | | | | Fratoni, D.-2 | | 15 | Collins, K.-K | | 16 | | | | |
| | | | | | | | | | | Juhola, N.-2 | | 16 | Crawford, K.-K | | 16 | | | | |
| January 3, 2022 | | | | | | | | | | Lanzoni, L.-2 | | 16 | Horne, F.-K | | 16 | | | | |
| | | | | | | | | | | Maheu, J. - 2 | | 17 | Johndrow, D.-K | | 16 | | | | |
| February 1, 2022 | | | | | | | | | | McMerriman,S.-2 | | 16 | Laboeuf, K.-K | | 16 | | | | |
| | | | | | | | | | | Moulton, J.-2 | | 16 | Livingston, H.-K | | 12 | | | | |
| March 1, 2022 | | | | | | | | | | Riordan, E.-2 | | 16 | Parsell, S.-K | | 17 | | | | |
| | | | | | | | | | | Sakidovitch, A.-2 | | 17 | Racine, M.-K | | 17 | | | | |
| April 1, 2022 | | | | | | | | | | Bitgood, C.-3 | | 21 | Blackmar, C.-1 | | 20 | | | | |
| | | | | | | | | | | Breen, T.-3 | | 21 | Brock, J.-1 | | 19 | | | | |
| May 2, 2022 | | | | | | | | | | Carlson, J.-3 | | 22 | Ellis, A. - 1 | | 19 | | | | |
| | | | | | | | | | | Gaulin, N.-3 | | 21 | Guillot, J.-1 | | 18 | | | | |
| June 1, 2022 | | | | | | | | | | Hand, H.-3 | | 23 | Horvath S.-1 | | 20 | | | | |
| | | | | | | | | | | Penner, K. -3 | | 24 | Kouatly, K.-1 | | 18 | | | | |
| June 14, 2022 | | | | | | | | | | Siegmund, L.-3 | | 22 | Santaniello,M.-1 | | 19 | | | | |
| | | | | | | | | | | Tillinghast, A.-3 | | 23 | Steuernagel, M.- | | 16 | | | | |
| September 8, 2022 | | | | | | | | | | Breen, C.-4 | | 23 | Watson, J.-1 | | 20 | | | | |
| | | | | | | | | | | Burdick, S.-4 | | 21 | Chito, A - IL | | 7 | | | | |
| October 3, 2022 | | | | | | | | | | Delfarno, M.-4 | | 19 | Dean, J. - IL | | 10 | | | | |
| | | | | | | | | | | Lee, B.-4 | | 20 | Total | | 328 | | | | |
| November 1, 2022 | | | | | | | | | | Lisee, B.-4 | | 20 | | | | | | | |
| | | | | | | | | | | Scott, A.-4 | | 18 | | | | | | | |
| December 1, 2022 | | | | | | | | | | Tenaglia, D.-4 | | 18 | | | | | | | |
| | | | | | | | | | | Williamson, G.-4 | | 21 | | | | | | | |
| January 4, 2023 | | | | | | | | | | Total | | 484 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| February 1, 2023 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| March 1, 2023 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| April 3, 2023 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| May 1, 2023 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| June 1, 2023 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| June 23, 2023 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| September 1, 2023 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| October 2, 2023 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| November 1, 2023 | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | 0 | | | | | | | | | |
| | | | | | | | | | | 0 | | | | | | | | | |
| | | | | | | | | | | 0 | | | | | | | | | |
| | | | | | | | | | | 0 | | | | | | | | | |
| | | | | | | | | | | 0 | | | | | | | | | |

| Agency and Sp. Ed. Placements | |
|---|----|
| Agency-Out of District | |
| Preston Veterans Memorial - Preston, CT | 1 |
| Agency Total | 1 |
| Local- Out of District | |
| ASD (American School for the Deaf), West Hartford, CT | 1 |
| ARC of NE CT- Danielson, CT | 1 |
| Bradley School -Thompson, CT | 7 |
| CREC Birken - Bloomfield,CT | 1 |
| CREC Riverstreet - South Windsor, CT | 3 |
| EASTCONN Bridges - Columbia, CT | 1 |
| EASTCONN NRP - Danielson, CT | 12 |
| EASTCONN Transition - Willimantic, CT | 2 |
| Harmony Hill - Chepachet, RI | 1 |
| High Roads - Danielson, CT | 4 |
| Horizons - Windham, CT | 1 |
| Learning Clinic - Brooklyn,CT | 4 |
| Natchaug Joshua Center - Danielson, CT | 2 |
| Ocean Learning Academy, New London, CT | 1 |
| Ocean State Learning Academy, Providence, RI | 1 |
| Project Genesis - Windham, CT | 11 |
| Sargent Rehabilitation Center, Providence, RI | 1 |
| Susan Wayne Center - Thompson, CT | 5 |
| Wateford Country School - Quaker Hill, CT | 1 |
| Local Out of District Total | 60 |
| Agency | 1 |
| Total | 61 |