



Finance and Facilities Committee Meeting

September 14, 2023
Chancellor Center



Facilities Agenda

- Richboro ES Terrazzo Change Order
- Sol Feinstone ES No Cost Schedule Change Order
- Termination of Kitchen Exhaust Hood Contract
- Chancellor Center Elevator Repair Design
- Siemens Service Agreement



Richboro Elementary School Terrazzo Change Order

- Cafeteria - \$130,000
- Ten Classroom Addition Corridors - \$72,098
- Combined Price - \$160,000
- Approval of Change Order to Penn Builders in the Amount of \$160,000



Sol Feinstein Elementary No Cost Schedule Change Order

- Reduces Duration of Phase 5C – Library Roof Replacement and Renovation
- Initial Duration – 6/24/2024 – 10/18/2024
- New Duration – 9/1/2023 – 12/22/2023
- No cost change to the contract.



Termination of Kitchen Exhaust Hood Contract

- Termination to existing kitchen exhaust hood cleaning contract due to non-performance.
- Bid will be issued for new contract starting December 2023.





Chancellor Center Elevator Repair Design

- Initial price indicated project needs to go to bid.
- Drawings and specifications need to be completed to bid project.
- D'Huy Professional Fee – (\$4,100 +6.7%)
- Fee Not to Exceed- \$10,000



Siemens' Service Agreement

- Service agreement for HVAC controls at Chancellor Center, CRHS South, and Goodnoe ES.
- Total Annual Cost - \$41,310



Upcoming Agenda Items

- Richboro ES Rock Removal Change Order
- Hillcrest ES General and Electrical Contracts Close Out Change Orders
- 2023 Capital Improvement Summer Projects close out
 - Stadium Repairs
 - South Paving
 - ASL Pumps
- 2024 Capital Improvement Plan Summer Projects

