

Bond Oversight Committee Meeting

November 8, 2023



2022
BOND

Spring Branch Independent School District



Spring Branch ISD
Inspiring minds. Shaping lives.

Agenda

- 2017 & 2022 Bond Programs
 - 2017 & 2022 Bond BOC Members
 - SBISD Staff
 - Superintendent 2017 Bond Update
 - Communications Update
 - Finance Updates
 - Career & Technical Education (CTE) Updates
 - Fine & Performing Arts Updates
 - Planning & Construction Updates
- Questions from the BOC

Introductions:

2017 & 2022 Bond BOC Members

Kathy Goss – Co-Chair

Lewis Gissel – Co-Chair

Bill Jensen

Carin Domann

Geri Powell

Gina Keith

Jacob Lipp

Jay Sutherland

Jeanine Piskurich

Jeannette Muecke

Jennifer Espy

John Murphy

Kyle Cooper

Matt Daniel

Melanie Bash

Nichole Waters

Pamela Ferworn

Patricia Cabrerra

Richard Davis

Roy Melnar

Rudy Nieto

Shaundra Jacobs

Wayne Schaper Sr.

Introductions:

District Staff

Dr. Jennifer Blaine	Superintendent of Schools
Linda Buchman	Associate Superintendent for Communications
Christine Porter	Associate Superintendent for Finance
David Bender	Comptroller
Maliah Coburn	Bond and Construction Accountant
Dr. Kristin Craft	Associate Superintendent for Academics
Christina Rice-Imumwen	Director of Career and Technical Education (CTE)
Houston Hayes	Director of Performing and Fine Arts
Christina Masick	Associate Superintendent for Technology
Stephen Johnston	Director of Customer Service
Travis T. Stanford	Associate Superintendent for Operations
Geoff Bay	Director of Planning & Construction
Sherri Lawson	Director of Transportation

Spring Branch ISD 2017 Bond Program

Superintendent 2017 Bond Update
Dr. Jennifer Blaine



Spring Branch ISD 2017 Bond Program

Communications Updates:

To stay updated on the progress of the 2017 Bond Program, be sure to visit www.springbranchisd.com/about/bond-2017.

Memorial High School Awarded Star of Distinction

The phrase “we are better together” defines the classroom replacement project at Memorial High School, which was recently awarded a Star of Distinction in the School Transformation category by the Texas Association of School Administrators’ and Texas Association of School Board’s Exhibit of School Architecture competition.

Early in the project’s conception, staff, students, parents and community members on the MHS Project Advisory Team (PAT) established the following Guiding Principles for the Stantec Architecture team to incorporate in the design plan:

- College-like campus
- Outdoor learning spaces
- Large gathering commons
- Protect existing trees
- Spaces for high levels of learning
- Improved traffic and pedestrian flow

“The engagement with Spring Branch stakeholder groups (district, campus, community) was interactive, and the synergy of these stakeholders informed the design process,” said Jennifer Henrikson, Stantec Principal and Houston K-12 market leader.

Visit [Spring Branch Featured News](#) webpage for more.



Spring Branch ISD 2017 Bond Program

Finance Updates as of September 30, 2023:

Expenditures

July – September 2023	\$ 17,733,524
April – June 2023	\$ 23,534,514
Inception through Sept. 2023	\$ 523,707,390

Interest Earnings

July – September 2023	\$ 3,785,563
April – June 2023	\$ 2,967,164
Total Interest, Net of Arbitrage	\$ 22,434,182

Issuance

Issued June 2018	\$ 146,000,000
Issued October 2019	\$ 255,000,000
Issued November 2020	\$ 169,000,000
Issuance October 2022	\$ 142,204,000
Issuance August 2023	\$ 79,536,140
Authorized but Unissued	\$ 106,659,860



Spring Branch ISD 2022 Bond Program

Finance Updates as of September 30, 2023:

Expenditures

July – September 2023	\$ 4,263,392
April – June 2023	\$ 9,862,879
Inception through Sept. 2023	\$ 17,599,351

Interest Earnings

July – September 2023	\$ 2,453,095
April – June 2023	\$ 1,999,193
Total Interest, Net of Arbitrage	\$ 7,249,064

Issuance

Issued October 2022	\$ 180,796,000
Issued August 2023	\$ 92,463,861
Authorized but Unissued	\$ 108,340,139



Spring Branch ISD 2017 Bond Program

Career and Technical Education (CTE) Updates:

Financial Summary	
CTE Approved Funds	\$10,000,000.00
Total Spent - YTD	\$5,633,249.00
Available to Spend	\$2,880,187.00
Not Issued	\$1,435,000.00

- \$2 million dollar issuance September 2023
- Technology Refresh:
 - ❖ Guthrie Center - Cosmetology Program
 - ❖ Westchester Academy - STEM Program
- Program Equipment Upgrades:
 - ❖ Guthrie Center - Film Making Program
 - ❖ Northbrook HS - Design & Multimedia (Tech Apps) Program
 - ❖ Guthrie Center - Dental Assistant Program
 - ❖ Guthrie Center - Culinary Program

Spring Branch ISD 2017 Bond Program

Fine and Performing Arts Updates:

Uniforms:

- All Band Uniforms have been purchased
- Spring Woods HS and Memorial HS new Band Uniforms on the field this year
- Stratford HS Drill Team Uniforms have been ordered and will be in by the end of the semester

Great schools. Great community.

BOND

2017

Spring Branch ISD



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

The following 2017 Bond projects are currently underway:

- **Memorial Drive Elementary School Replacement Project:** In Construction Phase – Project is on schedule to open August 2024.
- **Nottingham Elementary School Replacement Project:** In Close-Out Phase – New campus opened August 2023. Play fields will be opened January 8, with workout equipment installation complete mid-January.
- **Sherwood Elementary School Replacement Project:** Project paused.
- **Spring Shadows Elementary School Replacement Project:** Project paused.
- **Woodview Elementary School Replacement Project:** In Construction Phase – Project is on a revised schedule to open January 2025.
- **Northbrook Middle School Renovation Project:** In Construction Phase – Project scheduled to have remaining HVAC work completed early 2024.
- **Spring Branch Middle School Reroofing Project:** In Construction Phase – Phase 1 is complete. Phase II is scheduled for Board approval in January 2024.
- **Spring Woods Middle School Renovation Project:** In Design Phase – The architect has been selected and the assessment update is ongoing.

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Noel Moreno

Architect/Engineer: PBK Architects - **Contractor:** Durotech

Status: Project is currently in Close-Out Phase.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



Garden area



Playground area

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Nottingham ES



Before - Aerial view from May 2022



Current - Aerial view as of September 2023

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Memorial Drive ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Alfonso Montoya

Architect/Engineer: Stantec Architects - **Contractor:** Marshall

Status: Project is currently in Construction Phase.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Memorial Drive ES



Two story Academic Wing on the left in green sheathing and library steel framing on the right



View from parents drive toward main entry. Repurposed library into new administration area on the right.

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Memorial Drive ES



View from Administration Wing across central courtyard to Learning Stairway



Cafeteria view toward stage. Kitchen servery on the left.

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Sherwood ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Alfonso Montoya

Architect/Engineer: Stantec - **Contractor:** Marshall

Status: Project is paused.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Spring Shadows ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Noel Moreno

Architect/Engineer: Stantec - **Contractor:** TBD

Status: Project is paused.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES

Scope of Work: New Construction/Replacement Campus

Project Manager: David Ramirez

Architect/Engineer: Stantec Architects - **Contractor:** Brookstone

Status: Project is currently in Construction Phase.



Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES



Storm detention pipes



View from inside storm detention pipe

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES



View of central learning courtyard



View of new campus from Bunker Hill Rd.

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES



New covered play area adjacent renovated gymnasium



East view from future front entry

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

School: Woodview ES



View of cafeteria from bus drive



View of central courtyard with renovated library beyond

Spring Branch ISD 2017 Bond Program

Planning & Construction Updates:

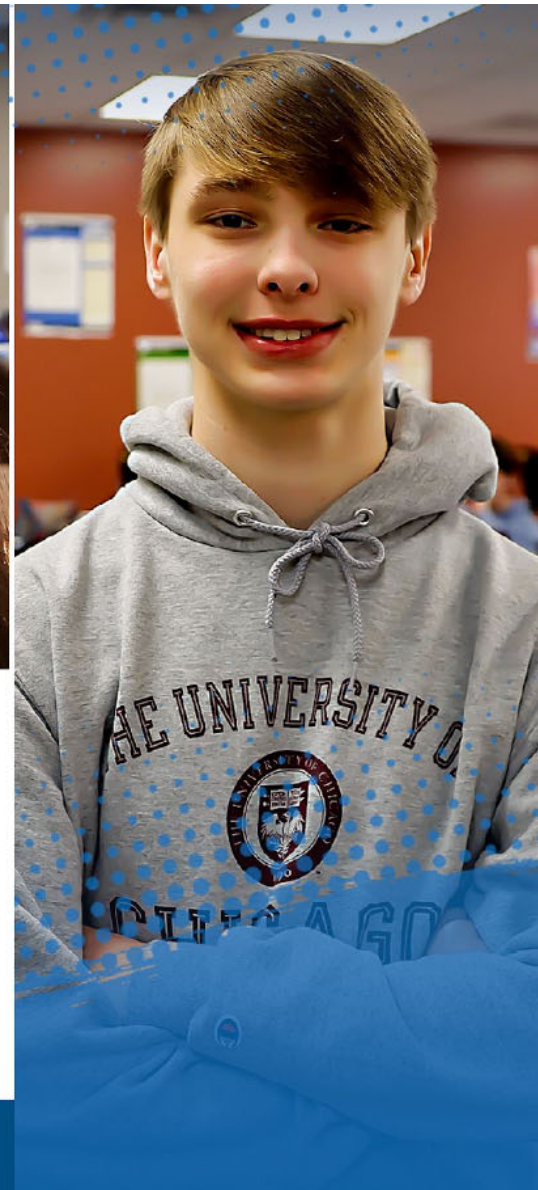
School: Woodview ES



Clerestory opening at cafeteria



Classroom addition underway in renovated library



2022 BOND

Spring Branch Independent School District

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

The following 2022 Bond projects are currently underway:

- **Valley Oaks Elementary School Addition and Renovation Project:** In Construction Phase – Project is on schedule. The campus is offline summer of 2023 and the summer of 2024. The project will add classrooms, expand the Cafeteria, and improve safety and security to current standards
- **Agricultural Science Center Addition and Renovation Project:** In Bid Phase – All PAT meetings have been successfully completed. The proposed design for the Ag Farm Addition and Renovation Project will be presented at the November 13 Board Workshop.
- **Guthrie Center Replacement Project:** In Design Phase – All PAT meetings have been successfully completed. The proposed design for the Guthrie Center Replacement Project will be presented at the November 13 Board Workshop.
- **Stratford High School CTE Project:** In Design Phase – The architect has been selected and the assessment has started.



Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Valley Oaks ES

Scope of Work: Addition and Renovation Project

Project Manager: David Ramirez

Architect/Engineer: PBK Architects - **Contractor:** Durotech

Status: Project is currently in Construction Phase.



Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Valley Oaks ES



Concrete pier installation

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Valley Oaks ES



Demolition complete at classroom wing



Partial demolition at cafeteria

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Agricultural Science Center

Scope of Work: Addition and Renovation Project

Project Manager: Alfonso Montoya

Architect/Engineer: Stantec Architects - **Contractor:** Westfall

Status: Project is currently in Design Phase.



Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Agricultural Science Center

- Agricultural Science Center is an addition and renovation project as part of the 2022 Bond Program
- Students and staff will remain onsite during the construction phase
- All PAT Meetings have been successfully completed.
- The proposed design for the Agricultural Science Center Addition and Renovation Project will be presented at the November 13 Board Workshop.



Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Agricultural Science Center



Rendering of proposed front entry

Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Guthrie Center

Scope of Work: Replacement Campus

Project Manager: Geoff Bay

Architect/Engineer: PBK - **Contractor:** Durotech

Status: Project is currently in Design Phase.



Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Guthrie Center

- Guthrie Center is a replacement project as part of the 2022 Bond Program
- Students and staff will remain onsite during the construction phase
- The new Guthrie Center will be designed for 1,000 students
- All PAT Meetings have been successfully completed.
- The proposed design for the Guthrie Center Replacement Project will be presented at the November 13 Board Workshop.



Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

School: Guthrie Center



Rendering of proposed corner view of building

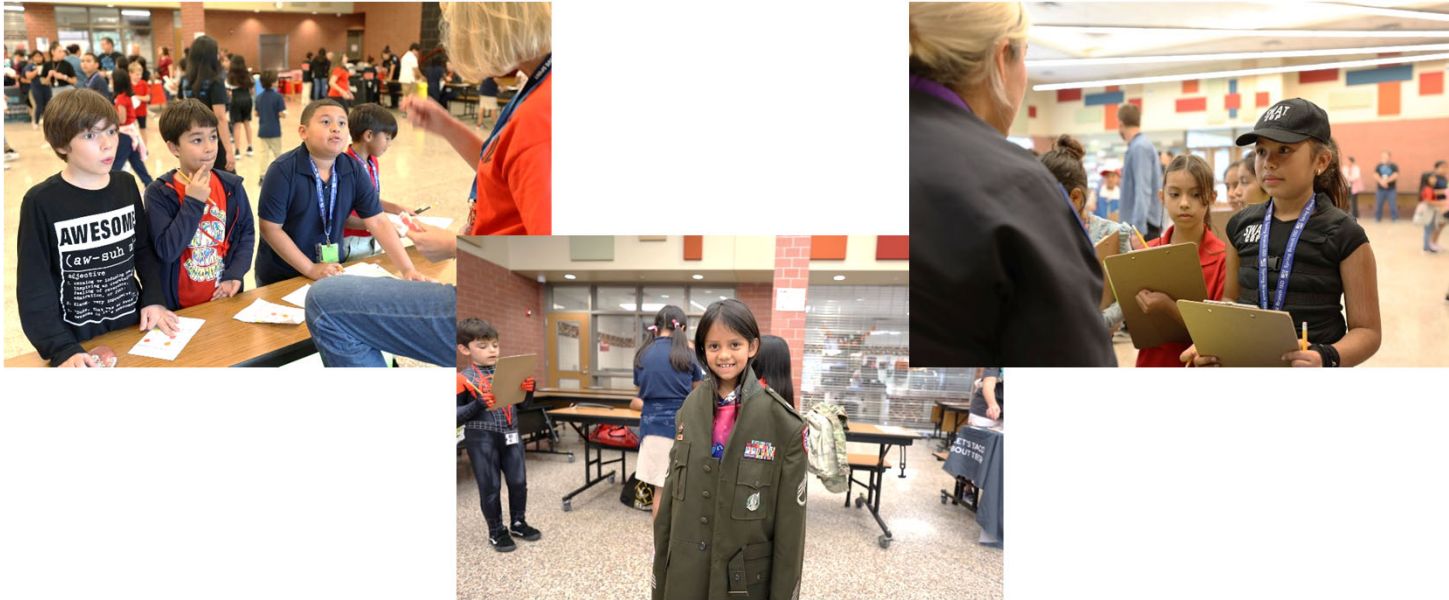
Spring Branch ISD 2022 Bond Program

Planning & Construction Updates:

Upcoming Board Presentations

- November 13 Board Workshop
 - Proposed Design for Agricultural Science Center Addition and Renovation Project
 - Proposed Design for Guthrie Center Replacement Project

Questions from the Bond Oversight Committee



Images from Shadows Oaks ES Career Day

Thank You

The next quarterly BOC meeting will be held:

February 21, 2024

Dinner will be served at 5:30 pm

Meeting will begin at 6:00 pm



Remaining 2024 BOC dates to be established

