

Enrollment and Capacity Projections (October 2023)

	PK-12 Capacity	PK Capacity ¹	K-12 Capacity ²	K-12 Enroll	PROJECTED ENROLLMENT (K-12 Students)											PROJECTED CAPACITY CONFLICTS									
					2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
					ELEMENTARY	AGNOR-HURT	528	96	432	396	402	390	394	385	395	404	407	412	420	430	30	42	38	47	37
	BAKER-BUTLER	560	12	548	725	750	756	764	754	757	774	785	803	813	831	(202)	(208)	(216)	(206)	(209)	(226)	(237)	(255)	(265)	(283)
	BROADUS WOOD	330	18	312	268	261	269	272	274	270	267	268	271	272	272	51	43	40	38	42	45	44	41	40	40
	BROWNSVILLE	697	24	673	550	538	528	537	533	536	553	555	565	574	585	135	145	136	140	137	120	118	108	99	88
	CROZET	647	20	627	544	544	552	568	580	588	605	603	603	602	610	83	75	59	47	39	22	24	24	25	17
	GREER	527	60	467	456	457	442	429	418	419	428	432	439	444	454	10	25	38	49	48	39	35	28	23	13
	HOLLYMEAD	452	44	408	334	343	344	357	360	369	365	360	361	361	363	65	64	51	48	39	43	48	47	47	45
	IVY	400	-	400	347	355	361	360	343	352	347	345	348	349	353	45	39	40	57	48	53	55	52	51	47
	MOUNTAIN VIEW	604	48	556	713	729	742	768	767	767	783	796	810	822	838	(173)	(186)	(212)	(211)	(211)	(227)	(240)	(254)	(266)	(282)
	MURRAY	268	-	268	275	280	280	290	271	259	264	265	268	270	272	(12)	(12)	(22)	(3)	9	4	3	-	(2)	(4)
	RED HILL	198	18	180	176	182	178	183	182	175	176	175	177	178	180	(2)	2	(3)	(2)	5	4	5	3	2	-
	SCOTTSVILLE	270	18	252	194	192	190	191	194	186	192	190	190	189	190	60	62	61	58	66	60	62	62	63	62
	STONE ROBINSON	557	36	521	449	459	464	474	477	468	459	462	469	472	480	62	57	47	44	53	62	59	52	49	41
	STONY POINT	221	12	209	174	175	181	175	172	170	178	176	175	175	176	34	28	34	37	39	31	33	34	34	33
	WOODBROOK	510	-	510	523	522	514	502	493	476	496	502	512	521	531	(12)	(4)	8	17	34	14	8	(2)	(11)	(21)
	SOUTHERN FEEDER ES (PLANNED 26/27)			500														500	500	500	500	500	500	500	500
	NORTHERN FEEDER ES (PLANNED 29/30)			500																	500	500	500	500	500
	Subtotal	6,769	406	6,363	6,124	6,189	6,191	6,264	6,203	6,187	6,291	6,321	6,403	6,462	6,565	174	172	599	660	676	1,072	1,042	960	901	798
MIDDLE	BURLEY			693	548	552	555	551	572	578	595	593	591	600	598	141	138	142	121	115	98	100	102	93	95
	HENLEY			910	799	837	873	894	904	909	912	902	899	931	912	73	37	16	6	1	(2)	8	11	(21)	(2)
	JOURNEY			699	605	626	648	684	694	709	669	652	618	636	632	73	51	15	5	(10)	30	47	81	63	67
	LAKESIDE			672	519	530	556	563	595	596	592	584	580	591	586	142	116	109	77	76	80	88	92	81	86
	WALTON			491	328	327	320	313	316	336	343	353	333	342	341	164	171	178	175	155	148	138	158	149	150
	Subtotal			3,465	2,799	2,872	2,952	3,005	3,081	3,128	3,111	3,084	3,021	3,100	3,069	593	513	460	384	337	354	381	444	365	396
HIGH	ALBEMARLE			1,654	1,956	1,932	1,882	1,857	1,810	1,854	1,904	1,964	2,024	2,018	2,035	(278)	(228)	(203)	(156)	(200)	(250)	(310)	(370)	(364)	(381)
	MONTICELLO			1,132	1,167	1,140	1,144	1,139	1,115	1,142	1,104	1,131	1,201	1,214	1,252	(8)	(12)	(7)	17	(10)	28	1	(69)	(82)	(120)
	WESTERN ALBEMARLE			1,122	1,132	1,151	1,130	1,096	1,134	1,159	1,145	1,219	1,210	1,188	1,247	(29)	(8)	26	(12)	(37)	(23)	(97)	(88)	(66)	(125)
	CENTER 1			120	81	120	120	120	120	120	120	120	120	120	120	-	-	-	-	-	-	-	-	-	-
	CENTER 2 (PLANNED 26/27)			400														400	400	400	400	400	400	400	400
	Subtotal			4,028	4,336	4,343	4,276	4,212	4,179	4,275	4,273	4,434	4,555	4,540	4,654	(315)	(248)	216	249	153	155	(6)	(127)	(112)	(226)
	COMMUNITY LAB SCHOOL			210	174	184	189	192	195	197	202	203	203	203	203	26	21	18	15	13	8	7	7	7	7
	POST HIGH			24	26	36	39	42	45	48	50	50	50	50	50	(12)	(15)	(18)	(21)	(24)	(26)	(26)	(26)	(26)	(26)
	TOTAL			14,090	13,459	13,624	13,647	13,715	13,703	13,835	13,927	14,092	14,232	14,355	14,541	466	443	1,275	1,287	1,155	1,563	1,398	1,258	1,135	949

¹ Analysis assumes preschool enrollment is the same as capacity. Preschool programs may be attended by students who live out of the elementary school district.

² Subtotals and totals do not include planned capacities.