

	Agnor-Hurt	Baker-Butler	Broadus Wood	Brownsville
Room Total	37	38	23	42
Art	(1.0)	(1.5)	(1.0)	(1.5)
Music	(1.0)	(1.5)	(1.0)	(1.5)
Auxiliary Deficit	(5.0)	(4.0)	(2.0)	(1.0)
	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>
SPED (C-BASE)	0 x 8 = 0	2 x 8 = 16	1 x 8 = 8	1 x 8 = 8
K-5	24 x 18 = 432	28 x 19 = 532	16 x 19 = 304	35 x 19 = 665
PROGRAM CAPACITY (K-5)	432	548	312	673
Preschool	6 96	1 12	2 18	2 24
PROGRAM CAPACITY (PK-5)	528	560	330	697
	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>
Building Capacity (PK-5)	64,868 ÷ 130 = 499	76,423 ÷ 130 = 588	40,832 ÷ 130 = 314	77,307 ÷ 130 = 595
	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>
Program Capacity excl. Pre-K	432 + 108 = 540	548 + 19 = 567	312 + 38 = 350	673 + 38 = 711

	Crozet	Greer	Hollymead	Ivy
Room Total	39	41	29	24
Art	(1.5)	(1.0)	(1.0)	(1.0)
Music	(1.5)	(1.0)	(1.0)	(1.0)
Auxiliary Deficit	(2.0)	(7.0)	(3.0)	(2.0)
	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>
SPED (C-BASE)	0 x 8 = 0	1 x 8 = 8	1 x 8 = 8	0 x 8 = 0
K-5	33 x 19 = 627	27 x 17 = 459	20 x 20 = 400	20 x 20 = 400
PROGRAM CAPACITY (K-5)	627	467	408	400
Preschool	1 20	4 60	3 44	0 0
PROGRAM CAPACITY (PK-5)	647	527	452	400
	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>
Building Capacity (PK-5)	75,950 ÷ 130 = 584	81,211 ÷ 130 = 625	52,330 ÷ 130 = 403	47,220 ÷ 130 = 363
	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>
Program Capacity excl. Pre-K	627 + 19 = 646	467 + 68 = 535	408 + 60 = 468	400 + 0 = 400

	Mountain View	Murray	Red Hill	Scottsville
Room Total	45	19	15	18
Art	(1.5)	(1.0)	(1.0)	(1.0)
Music	(1.5)	(1.0)	(1.0)	(1.0)
Auxiliary Deficit	(7.0)	(3.0)	(2.0)	(1.0)
	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>
SPED (C-BASE)	2 x 8 = 16	1 x 8 = 8	0 x 8 = 0	0 x 8 = 0
K-5	30 x 18 = 540	13 x 20 = 260	10 x 18 = 180	14 x 18 = 252
PROGRAM CAPACITY (K-5)	556	268	180	252
Preschool	3 48	0 0	1 18	1 18
PROGRAM CAPACITY (PK-5)	604	268	198	270
	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>
Building Capacity (PK-5)	104,025 ÷ 130 = 800	32,475 ÷ 130 = 250	27,712 ÷ 130 = 213	37,910 ÷ 130 = 292
	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>
Program Capacity excl. Pre-K	556 + 54 = 610	268 + 0 = 268	180 + 18 = 198	252 + 18 = 270

	Stone Robinson	Stony Point	Woodbrook
Room Total	33	18	40
Art	(1.0)	(1.0)	(1.0)
Music	(1.0)	(1.0)	(1.0)
Auxiliary Deficit	0.0	(4.0)	(8.0)
	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>	<u>Qty</u> <u>Multiplier</u> <u>Total</u>
SPED (C-BASE)	1 x 8 = 8	0 x 8 = 0	0 x 8 = 0
K-5	27 x 19 = 513	11 x 19 = 209	30 x 17 = 510
PROGRAM CAPACITY (K-5)	521	209	510
Preschool	3 36	1 12	0 0
PROGRAM CAPACITY (PK-5)	557	221	510
	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>	<u>SqFt</u> <u>Avg SqFt/Stud</u>
Building Capacity (PK-5)	58,764 ÷ 130 = 452	33,724 ÷ 130 = 259	69,689 ÷ 130 = 536
	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>	<u>K-5 Prog Cap</u> <u>Qty Preschool*Multiplier</u>
Program Capacity excl. Pre-K	521 + 57 = 578	209 + 19 = 228	510 + 0 = 510

Program Capacity (K-5): The number of seats for K-5 students, assuming the current instructional programming remains the same including preschool programming.
Program Capacity (PK-5): The number of seats for PK-5 students, assuming the current instructional programming remains the same including preschool programming.
Building Capacity (PK-5): The number of seats for PK-5 students based on physical space using division averages.
Program Capacity excl. Pre-K: The number of seats for K-5 students, assuming the current instructional programming remains the same and current preschool spaces are repurposed for K-5 use.

	Burley				Henley				Journey						
Room Total	45				55				47						
SPED Resource	(2.0)				(3.0)				(2.0)						
Talent Development	(1.0)				(1.0)				(1.0)						
A-Base	(2.0)				(2.0)				(1.0)						
B-Base	(1.0)				0.0				(2.0)						
Teacher Planning	(3.0)				(3.0)				(3.0)						
Health	(1.0)				(1.0)				(1.0)						
	<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>				
SPED (C-BASE)	1	x	8	=	8	2	x	8	=	16	1	x	8	=	8
Gym	1	x	90	=	90	1	x	90	=	90	1	x	90	=	90
Auxiliary Gym	0	x	30	=	0	1	x	30	=	30	0	x	30	=	0
Academic	33	x	21	=	693	41	x	22	=	902	35	x	20	=	700
Utilization Factor	0.875				0.875				0.875						
PROGRAM CAPACITY	693				910				699						

	Lakeside				Walton					
Room Total	41				33					
SPED Resource	(1.0)				(1.0)					
Talent Development	(1.0)				(1.0)					
A-Base	(1.0)				(2.0)					
B-Base	(1.0)				(1.0)					
Teacher Planning	(3.0)				(3.0)					
Health	(1.0)				(1.0)					
	<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>			
SPED (C-BASE)	2	x	8	=	16	1	x	8	=	8
Gym	1	x	90	=	90	1	x	90	=	90
Auxiliary Gym	0	x	30	=	0	0	x	30	=	0
Academic	30	x	22	=	660	22	x	21	=	462
Utilization Factor	0.875				0.875					
PROGRAM CAPACITY	672				491					

	Albemarle				Monticello				Western						
Room Total	99				66				65						
SPED Resource	(1.0)				(1.0)				(1.0)						
Talent Development	(1.0)				(1.0)				(1.0)						
A-Base	(3.0)				(2.0)				(2.0)						
B-Base	(2.0)				(2.0)				(1.0)						
Teacher Planning	(3.0)				0.0				(3.0)						
Health	(1.0)				(1.0)				(1.0)						
	<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>		<u>Qty</u>	<u>Multiplier</u>	<u>Total</u>				
SPED (C-BASE)	3	x	8	=	24	2	x	8	=	16	2	x	8	=	16
Gym	1	x	90	=	90	1	x	90	=	90	1	x	90	=	90
Auxiliary Gym	1	x	30	=	30	1	x	30	=	30	1	x	30	=	30
Academic	83	x	21	=	1743	55	x	21	=	1155	52	x	22	=	1144
Utilization Factor	0.875				0.875				0.875						
PROGRAM CAPACITY	1654				1132				1122						