

Queen Bee will divide funds into academic recovery, learning loss, summer enrichment and after school programming.

Twenty percent of funding will be targeted to learning loss and academic recovery. Student learning loss and student learning gaps will be addressed by providing summer enrichment which includes direct instruction in English Language Arts, Mathematics and a variety of enrichment programs to enhance and address students' mastery of priority learning standards. Curricular materials will also be purchased to address TIER 2 interventions in ELA and Mathematics, handwriting and writing discrepancies. Assessment programs will also be purchased to properly diagnose student and grade level gaps in English Language Arts and Mathematics. Funds will also be used to provide targeted professional development for K-8 staff in all content areas to address differentiated instruction in all content areas.

After school programming will also be targeted through specific programming related to phonics and phonemic awareness as well as targeting individual skill gaps in Mathematics and English Language Arts.

The remaining funding will be dedicated to providing supports for teachers and students to be successful in remote learning and returning to in person learning with appropriate technology. Updates will also be made to Mathematics curriculum, Science and Social Studies curriculum K-8 to ensure appropriate mandates and standards are being addressed in updated research based programs.

Other areas targeted will be to improve our HVAC, network and controller units to improve air quality which is a recommended practice by the CDC for updated health and safety protocols. We will also be updating food service areas, teacher lounges and Art rooms to ensure social distancing and proper space for food prep and curricular projects.

ESER II Allocation		\$ 2,454,872
ESER II Academic Recovery Allocation	\$ 490,974	
ESER II General Allocation	\$ 1,963,898	
State-Level Reservations		\$ 150,000
State-level reservation - Learning Loss	\$ 114,000	
State-level reservation - Summer Enrichment	\$ 22,812	
State-level reservation - After-School	\$ 22,812	
Total Funds Available		\$ 2,614,556

ESER II Account	Academic Recovery	Amount	FY21	FY22	FY23	Progress	Purpose/Use of Funds
111101101	2021 Summer School Staff Salary	\$ 63,320	\$	\$ 63,320		Paid in FY22	Salary for faculty to lead Summer School to mitigate the academic impact of lost instructional time
111101110	2021 Summer School FTEs	\$ 6,528	\$	\$ 6,528		To be paid in FY22	Corresponding TRS Obligation for the faculty hired to lead Summer School
111101110	2022 Summer School Staff Salary	\$ 63,800	\$	\$	\$ 63,800	To be paid in FY23	Salary for faculty to lead Summer School to mitigate the academic impact of lost instructional time
111101110	2022 Summer School FTEs	\$ 8,792	\$	\$	\$ 8,792	To be paid in FY23	Corresponding TRS Obligation for the faculty hired to lead Summer School
111101190	FY22 Remote Teacher Cdn	\$ 120,000	\$	\$ 120,000		Paid in FY22	Salaries for Teachers who were dedicated to support the needs of students who were subject to quarantine due to Confirmed Close Contact or a Positive COVID Diagnosis during the 2021-2022 SY
111101190	FY23 Remote Teacher Cdn FTEs	\$ 12,372	\$	\$ 12,372		To be paid in FY22	Corresponding TRS Obligation for the teachers who were dedicated to support the needs of students subject to quarantine
	Successmaker (ELA & Math)	\$ 68,400	\$	\$ 34,200	\$ 34,200	Paid in FY22	Licenses for each student to have 24 hour access to an adaptive intervention program to expedite the academic recovery due to loss of instructional time in both English Language Arts and Mathematics
	Learning Without Tears (Annual Licenses & Materials)	\$ 15,077	\$	\$ 15,077		Paid in FY22	Instructional materials to support handwriting development in students who had missed significant instructional time due to school closures during the global pandemic
	HOVA (Licenses)	\$ 20,425	\$	\$ 20,425		Paid in FY22	Licenses for approximately 3700 students to participate in an adaptive assessment program to assess the rate of academic recovery and progress of each student up to three times annually
	PEL Group (8 KG, B Lst, and PD for K-1 for entire school year)	\$ 22,606	\$	\$ 22,606		Paid in FY22	Licenses, materials and training necessary to implement an early literacy intervention to expedite the literacy development of early elementary students who have missed significant instructional time due to the pandemic
	SAVAAC	\$ 30,000	\$	\$ 30,000		Paid in FY22	30 days of professional development for English Language Arts Teachers to implement a new Literacy Series to expedite the recovery from learning loss due to lost instructional time
	STEM Materials	\$ 39,985	\$	\$ 39,985		Paid in FY22	Materials necessary to support the district-wide STEM education program
	TOTAL ACADEMIC RECOVERY EXPENSES	\$ 490,974	\$ -	\$ 364,113	\$ 126,860		
	Amount Unallocated	\$ -					

ESER II Account	ESER II General Allocation	Amount	FY21	FY22	FY23	Progress	Purpose/Use of Funds
210004900	Teacher Laptops and Cases	\$ 97,500	\$	\$ 97,500		Paid in FY21	Purchase laptops for teachers to enable the teachers to access the full functionality of the curricular and intervention materials implemented to mitigate learning loss
210004900	Chromeblocks to replace outgoing and old to be used in FY22	\$ 215,787	\$	\$ 215,787		Paid in FY22	Purchase of student Chromeblocks that enable each student to access the full instructional program from school, home or community library
	Chromeblocks to replace outgoing and old to be used in FY23	\$ 69,000	\$	\$	\$ 69,000	To be ordered in FY22	Purchase of student Chromeblocks that enable each student to access the full instructional program from school, home or community library
	Science Curriculum Adoption	\$ 65,900	\$	\$	\$ 65,900	To be ordered in FY22	Adoption of updated Science resources to expedite the recovery from learning loss experienced during the global pandemic
	Social Studies Curriculum Adoption	\$ 79,000	\$	\$	\$ 79,000	Paid in FY22	Adoption of updated Social Studies resources to expedite the recovery from learning loss due to the global pandemic
	Math Curriculum Adoption	\$ 250,000	\$	\$	\$ 250,000	To be ordered in FY22	Adoption of updated Mathematics resources to expedite the recovery from learning loss due to the global pandemic
	HVAC Global Control Unit Replacement (GH, AM and QB)	\$ 32,349	\$	\$ 32,349		Ordered in FY22	Purchase and installation of improved HVAC Global Control unit to improve air quality and energy efficiency
	HVAC Network and Controller Upgrades	\$ 276,690	\$	\$	\$ 276,690	To be ordered in FY22	Purchase and installation of HVAC Network and Controller Upgrades to improve air quality and energy efficiency
	AM/QR Teachers Lounge, Food Service and Art Room Renovations	\$ 83,632	\$	\$	\$ 83,632	To be ordered in FY22	Renovation of the food service spaces for teachers and students to improve the quality of service and menu available to students and staff
	TOTAL NON ACADEMIC RECOVERY EXPENSES	\$ 1,963,898	\$ 97,500	\$ 736,076	\$ 1,130,322		
	Amount Unallocated	\$ -					

ESER II Account	State-level reservation - Learning Loss	Amount	FY21	FY22	FY23	Progress	Purpose/Use of Funds
122100000	Science Curriculum Adoption	\$ 114,000	\$	\$ 114,000		To be ordered in FY22	Adoption of updated Science resources to expedite the recovery from learning loss experienced during the global pandemic
	TOTAL ACADEMIC RECOVERY EXPENSES	\$ 114,000	\$ -	\$ 114,000	\$ -		
	Amount Unallocated	\$ -					

ESER II Account	State-level reservation - Summer Enrichment	Amount	FY21	FY22	FY23	Progress	Purpose/Use of Funds
111101101	2021 Summer School Staff Salary	\$ 20,680	\$	\$ 20,680		Paid in FY22	Salary for faculty to lead Summer School to mitigate the academic impact of lost instructional time
111101110	2021 Summer School FTEs	\$ 2,132	\$	\$ 2,132		Paid in FY22	Corresponding TRS Obligation for the faculty hired to lead Summer School
	TOTAL ACADEMIC RECOVERY EXPENSES	\$ 22,812	\$ -	\$ 22,812	\$ -		
	Amount Unallocated	\$ -					

ESER II Account	State-level reservation - After-School	Amount	FY21	FY22	FY23	Progress	Purpose/Use of Funds
AM/QR Teachers Lounge, Food Service and Art Room Renovations	\$ 22,812	\$	\$	\$ 22,812		To be ordered in FY22	Renovation of the food service spaces for teachers and students to improve the quality of service and menu available to students and staff
	TOTAL ACADEMIC RECOVERY EXPENSES	\$ 22,812	\$ -	\$ -	\$ 22,812		
	Amount Unallocated	\$ -					

	Amount	FY21	FY22	FY23
TOTAL ESER II EXPENSES	\$ 2,614,556	\$ 97,500	\$ 1,237,061	\$ 1,279,994
Amount Unallocated (Over Budget)	\$ -	\$ -		