

White Settlement Independent School District
General Fund Balance with Tax Rate Information

School Year	Enrollment	M&O Tax Rate	I&S Tax Rate	Total Tax Rate	Taxable Value	Revenue	Expenditures	Fund Balance	Cummulative Fund Balance
2014-2015	6,647	1.0400	0.5000	1.5400	1,475,635,974	47,974,659	45,947,042	2,027,617	13,999,755
2015-2016	6,697	1.0400	0.5000	1.5400	1,581,388,247	51,713,038	50,761,236	951,802	14,951,557
2016-2017	6,794	1.0400	0.5000	1.5400	1,465,946,753	53,243,217	52,618,122	625,095	15,576,652
2017-2018	6,842	1.0400	0.5000	1.5400	1,598,911,104	54,224,655	54,180,769	43,886	15,620,538
2018-2019	6,836	1.0400	0.4800	1.5200	1,946,152,961	58,017,360	55,933,570	2,083,790	17,704,328
2019-2020	6,842	0.9700	0.4800	1.4500	2,278,262,138	57,747,992	55,576,914	2,171,078	19,875,406
2020-2021	6,701	0.9616	0.4543	1.4159	2,471,212,233	59,498,053	58,009,251	1,488,802	21,364,208
2021-2022	7,036	0.9803	0.4800	1.4603	2,679,107,375	66,895,874	61,673,252	5,222,622	26,586,830
2022-2023	6,972	0.9374	0.4800	1.4174	3,038,626,358	68,656,234	68,364,290	291,944	26,878,774