Inter-Lakes School Board Regular Meeting Humiston Building — Conference Room 103 Main Street, Meredith NH Tuesday, November 14, 2023 @ 6:00 p.m.

Additional Access via Google Meet

AGENDA

I.	CALL TO ORDER
II.	RECORD ROLL
	Members Present:
	Members Absent:
	Others Present:
III.	PLEDGE OF ALLEGIANCE
IV.	PUBLIC COMMENT – Opened at p.m.
V.	STUDENT RECOGNITION
	A. Girls Varsity Volleyball (Information Item) Ms. Dumais
	B. Beth Doda – Division III Coach of the Year (Information Item) Ms. Dumas
	C. Ronan Hird – Meet of Champions (Information Item) Ms. Dumais
VI.	STUDENT REPRESENTATIVE UPDATE
VII.	MINUTES
	A. October 24, 2023 Special School Board Meeting Minutes (Action Item) Mrs. Moriarty (Attachment #1)
	Motion to approve the minutes of the October 24, 2023 Special School Board Meeting.
	Moved by: Second:
	Vote:
VIII.	CURRENT BILLS PAYABLE
	A. General Operating Expenses (Action Item) Mrs. Dolloff (Attachment #2)
	Motion to approve the payment of bills, manifest #

	Moved by:	Second:									
	Vote:										
SUF	PERINTENDENT REPORTS										
A.	Enrollment Report (Information Iten (Attachment #3)	n) Mrs. Moriarty									
В.	Food Service Update (Information It (Attachment #4)	em) Mrs. Dolloff									
C.	Fall Athletics Summary (Information	Item) Ms. Dumais									
NΕ\	W BUSINESS										
	Region #8 Huot & Winnisquam Regi Moriarty (Attachment #5)	onal Agreement (Information Item) Mrs.									
B.	Proposed Interim Plan for ILES Adm (Attachment #6)	inistration (Action Item) Mrs. Moriarty									
	Motion to approve the proposed presented.	interim plan for ILES administration as									
	Moved by:	Second:									
	Vote:										
C.	Donations (Action Item) Mrs. Moriar (Attachment #7)	ty									
	lotion to accept the following donations, with gratitude:										
	Donation from the Meredith Police Association in the amount of \$500 to be unhelp purchase Championship jackets for the 2023 Varsity Volleyball team.										
	Donation from NH Snow Pros in the amount of \$500 to be used to help purch Championship jackets for the 2023 Varsity Volleyball team.										
	Moved by:	Second:									
	Vote:										
OLI	D BUSINESS										
	A. B. C. NEV A.	SUPERINTENDENT REPORTS A. Enrollment Report (Information Item (Attachment #3) B. Food Service Update (Information Item (Attachment #4) C. Fall Athletics Summary (Information NEW BUSINESS A. Region #8 Huot & Winnisquam Reging Moriarty (Attachment #5) B. Proposed Interim Plan for ILES Adm (Attachment #6) Motion to approve the proposed presented. Moved by:									

A. Strategic Plan – Community Night – Thursday, November 30th @ 5-8 p.m. (Information Item) Mrs. Moriarty

	B. Locker Room, Athletic Trainer Space, Specialized Learning Spaces Update (Information Item) Mrs. Moriarty, Mr. Swanker (Attachment #8)
XII.	CORRESPONDENCE – Superintendent, Board Secretary, Board Members
XIII.	PUBLIC COMMENT – Closed at p.m.
XIV.	NONPUBLIC SESSION – RSA 91-A:3, II(c) This includes matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this Board.
	Motion to enter Nonpublic Session at p.m.
	Moved by: Second:
	Vote:
XV.	PUBLIC SESSION
	Motion to reenter Public Session at p.m.
	Moved by: Second:
	Vote:
XVI.	ANNOUNCEMENTS
	 A. Monday, November 20, 2023 SAU #2 Board @ Ashland Elementary School – Cafeteria SAU #2 Board Meeting – 6:00 p.m.
	 B. Thursday, November 30, 2023 Community Event – ILM/HS Strategic Plan Community Night – 5:00 p.m.
	 C. Tuesday, December 12, 2023 Inter-Lakes School Board @ Humiston Building – Conference Room Inter-Lakes School Board Regular Meeting – 6:00 p.m.
XVII.	ADJOURNMENT (Action Item)
	Motion to adjourn the meeting at p.m.
	Moved by: Second:
	Vote

DRAFT

Inter-Lakes School Board Special Meeting Humiston Building — Conference Room 103 Main Street, Meredith NH Tuesday, October 24, 2023 @ 6:00 p.m.

Additional Access via Google Meet

MINUTES

CALL TO ORDER

RECORD ROLL

Members in Attendance: Mrs. Lisa Merrill, Chair Mr. Mark Billings, Vice-Chair Ms. Siobhan Connelly Mrs. Nancy Starmer	Administrators in Attendance: Mrs. Mary Moriarty, Superintendent Mrs. Ashley Dolloff, Business Administrator Dr. Amanda Downing, ILM/HS Principal Mrs. Erica Pappalardo, Curriculum Coordinator Mr. Mark Parsons, Technology Director Mrs. Holly Vieten, Guidance Director
Members Absent (with notice): Mr. Craig Baker Mr. Charley Hanson Mr. Duncan Porter-Zuckerman	Others in Attendance: Mr. Carl Johnson Members of the Public

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT - Opened at 6:01 p.m.

NEW BUSINESS

A. Donation

Mrs. Starmer moved, seconded by Ms. Connelly, to accept the following donation, with gratitude:

Donation of \$8490 from the Meredith Rotary Club for the specific purchase of a Lynx timing system for the Inter-Lakes Track and Field program, plus two laptops to be purchased by the Rotary Club for specific use with the Lynx timing system.

The motion carried 4-0.

B. Grade Point Average

Mrs. Moriarty and Dr. Downing presented a proposal for an adjustment of the regular GPA scale.

Mr. Billings moved, seconded by Mrs. Starmer, to approve the adjustment to the Grade Point Average scale as presented. The motion carried 4-0.

C. Employee Safety Program

Mrs. Moriarty presented a draft of the revised Employee Safety Program, and recommended that the Board allow future updates to the document at the discretion of the Joint Loss Management Committee.

Mrs. Starmer moved, seconded by Mr. Billings, to approve future updates to the Employee Safety Program at the discretion of the Joint Loss Management Committee. The motion carried 4-0.

OLD BUSINESS

A. Oratory Retreat in Washington, D.C. – Spring 2024

Mrs. Starmer moved, seconded by Ms. Connelly, to approve the Oratory Retreat to Washington, D.C. in Spring 2024 as presented. The motion carried 4-0.

MINUTES

A. October 10, 2023 Regular School Board Meeting Minutes

The Board reviewed the minutes of the School Board meeting of October 10, 2023.

Mr. Billings moved, seconded by Mrs. Starmer to approve the minutes of the October 10, 2023 Regular School Board Meeting. The motion carried 4-0.

CURRENT BILLS PAYABLE

A. General Operating Expenses

Mr. Billings moved, seconded by Ms. Connelly, to approve the payment of bills, manifest #3009. The motion carried 4-0.

SUPERINTENDENT REPORTS

A. VLACS Report

Mrs. Moriarty shared a report on VLACS enrollment for the District. No action was taken.

OLD BUSINESS, CONT.

A. Hiring Update

Mrs. Dolloff provided the Board with a hiring update. No action was taken.

B. ILM/HS Quebec City Trip – Spring 2024

Ms. Connelly moved, seconded by Mr. Billings, to approve the ILM/HS Quebec City Trip for Spring 2024 as presented. The motion carried 4-0.

C. Suicide Prevention Plan

Mrs. Vieten presented an amended Suicide Prevention Plan for the Board's review.

Ms. Connelly moved, seconded by Mrs. Starmer, to approve the Suicide Prevention Plan as presented. The motion carried 4-0.

NEW BUSINESS, CONT.

A. Calendar Change Request - Teacher Workshop Dates - 7-12 Grade on November 27th & PK-6 on January 26th

Mrs. Moriarty shared with the Board a draft updated Professional Development Schedule and School Calendar with adjusted Teacher Workshop dates.

Mr. Billings moved, seconded by Ms. Connelly, to approve the changes to the teacher workshop dates for the 2023-2024 School Year, as presented.

B. 2024/2025 Budget Information

Mrs. Moriarty provided a brief update regarding budget. No action was taken.

<u>CORRESPONDENCE</u> – Superintendent, Board Secretary, Board Members

PUBLIC COMMENT - Closed at 6:31 p.m.

<u>NONPUBLIC SESSION</u> – RSA 91-A:3, II(c) – This includes matters that would adversely affect the reputation of any person, other than a member of this Board.

Mr. Billings moved, seconded by Ms. Connelly, to enter Nonpublic Session at 6:31 p.m. Mr. Billings called the roll.

YES: Mrs. Merrill, Mr. Billings, Ms. Connelly, Mrs. Starmer

NO: --

The motion passed unanimously

PUBLIC SESSION

Mr. Billings moved, seconded by Mrs. Starmer, to enter Nonpublic Session at 6:58 p.m. Mr. Billings called the roll.

YES: Mrs. Merrill, Mr. Billings, Ms. Connelly, Mrs. Starmer

NO: --

The motion passed unanimously.

ANNOUNCEMENTS

A. Tuesday, November 14, 2023

Inter-Lakes School Board @ Humiston Building - Conference Room

• Inter-Lakes School Board Regular Meeting — 6:00 p.m.

ADJOURNMENT

Mrs. Starmer moved, seconded by Ms. Connelly, to adjourn the meeting at 6:58 p.m. The motion carried 4-0. The meeting adjourned at 6:58 p.m.

Respectfully submitted, Heather Bullimore, Recording Secretary

Inter-Lakes Accounts Payable Manifest 2023-2024 Fiscal Year

Manifest #: 3011 Manifest Date: 11/14/2023 Prepared By: Kayla Allen

The Inter-Lakes School District is hereby authorized to draw checks against Inter-Lakes School District fund for the sum of <u>\$663,225.05</u> on account of obligations incurred for value received in services and materials as shown and dated on the following check listings:

INTER-LAKES BOARD

Craig Baker
Mark Billings, Vice Chairman
Siobhán Balázs
Charley Hanson, Secretary
Lisa Merrill, Chairman
Duncan Porter-Zuckerman
Nancy Starmer

Fund		Amount
GENERAL FUND FOOD SERVICE	\$ \$	606,462.46
RESTRICTED DONATIONS	\$	12,572.96
FEDERAL FUNDS	\$	44,189.63
OTHER FUNDS	<u>\$</u>	
	\$	663,225.05

Inter-Lakes School District

Date	11/14/2023		
Manifest #	3011	2023-2024	

CHECK		VENDOR			
NUMBER	CHECK DATE	NUMBER	VENDOR NAME	AMOUNT	DESCRIPTION
108152	11/09/2023	34833	ABSOLUTE DATA DESTRUCTION	41.75	ILMHS Shredding Services
108153	11/09/2023	35052	ADVICE TO THE PLAYERS / JESSIE CHAPMAN	900.00	Theatre tickets
108154	11/09/2023	33091	AIREX FILTER CORP	839.96	HVAC air filters
108155	11/09/2023	34293	ALISON BROWN	200.00	Consulting services
108156	11/09/2023	33395	AMERICAN HERITAGE LIFE INSURANCE COMPANY	86.68	Disability insurance
108157	11/09/2023	30023	AMAZON.COM	3,347.07	Books, classroom and office supplies
108158	11/09/2023	30026	AMERICAN LIBRARY ASSOCIATION	227.00	Membership fee
108159	11/09/2023	30030	AMERICAN SCHOOL COUNSELOR ASSOCIATION	129.00	Membership fee
108160	11/09/2023	34268	ANDYMARK, INC	1,770.81	ILMHS robotics supplies
108161	11/09/2023	31414	ANTIOCH NEW ENGLAND	641.00	Coursework registration
108162	11/09/2023	30051	ASCD	239.00	Membership fee
108163	11/09/2023	35073	AVERY ENTERPRISES	138.00	Subscription fee
108164	11/09/2023	32249	RACHEL BARTLETT	206.53	Classroom supply and medical card (LAV) reimbursement
108165	11/09/2023	31772	SHAUN BEAN	83.00	Sports official
108166	11/09/2023	30194	BLICK ART MATERIALS	2,351.44	Art supplies
108167	11/09/2023	34848	BREEZELINE	30.00	District cable
108168	11/09/2023	34287	BRINE'S TEAM SALES	3,180.00	Replacement uniforms
108169	11/09/2023	35076	HEATHER BULLIMORE	4.79	Meeting supplies reimbursement
108170	11/09/2023	30102	BUREAU OF EDUCATION & RESEARCH	295.00	Workshop registration
108171	11/09/2023	32060	ROBERT A CAIN	146.00	Sports official
108172	11/09/2023	34755	JORDAN CARNEY	47.75	Mileage reimbursement
108173	11/09/2023	34894	JORDAN CARNEY PC	238.71	Curriculum petty cash reimbursement
108174	11/09/2023	33610	SEAN CASEY	73.00	Sports official
108175	11/09/2023	30149	CLEAN-O-RAMA	13,212.43	Custodial supplies
108176	11/09/2023	31327	PATRICIA COES	102.18	Mileage reimbursement
108177	11/09/2023	30156	COLLINS SPORTS MEDICAL	433.40	Athletic supplies
108178	11/09/2023	33596	JEREMY COLTER	113.00	Sports official
108179	11/09/2023	35078	MARK COMEAU	73.00	Sports official
108180	11/09/2023	34048	KIRBY CORLISS	35.00	RBT certification renewal reimbursement
108181	11/09/2023	31030	JASON CORNELISSEN	220.08	Mileage reimbursement
108182	11/09/2023	34032	KAREN COTREAU	157.88	Workshop reimbursement
108183	11/09/2023	34761	COUNSELING CONSULTING & EVALUATION	11,480.00	District counseling services
108184	11/09/2023	33805	EMMA DASSORI	43.23	Workshop mileage reimbursement
108185	11/09/2023	30185	DEMCO, INC.	83.94	Art supplies
108186	11/09/2023	34913	HALEY DENNIS	10.87	Workshop mileage reimbursement
108187	11/09/2023	34857	LINDSEY DEROCHE	48.99	Shoe reimbursement
108188	11/09/2023	33786	CHELSEA DIVERS	82.43	Classroom supplies reimbursement
108189	11/09/2023		PIERRE DODA	54.00	Sports official
108190	11/09/2023	34868	AMANDA DOWNING	181.45	ILMHS petty cash reimbursement
108191	11/09/2023	34870	BRANDI DRINKWINE	110.04	Mileage reimbursement
108192	11/09/2023	32206	RICHARD DRISCOLL	125.00	Sports official
108193	11/09/2023	32251	RICHARD DUMAIS	281.00	Sports official
108194	11/09/2023	34313	EASTERN ANALYTICAL	40.00	District water testing
108195	11/09/2023	34429	ECKHARDT & JOHNSON, INC	4,282.50	HVAC engineering services
108196	11/09/2023	30225	ELAN PUBLISHING CO., INC.	300.00	Teacher & student planners
108197	11/09/2023	34917	EVERYDAY SPEECH LLC	399.99	Electronic access fee
108198	11/09/2023	31769	EMILY EYNON	57.45	Mileage reimbursement
108199	11/09/2023	30265	JESSICA FERREN	256.42	Workshop reimbursement
108200	11/09/2023	33165	GARY L FINKLE	83.00	Sports official
108201	11/09/2023	30238	FIRST STUDENT, INC.	14,154.57	Athletic and field trips
108202	11/09/2023	33349	FIRSTLIGHT	3,426.19	District internet
108203	11/09/2023	30239	FLINN SCIENTIFIC, INC.	1,000.00	Electronic scales for science
108204	11/09/2023	35031	FOLLETT CONTENT SOLUTIONS LLC	611.44	Book order

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108205	11/09/2023		RICHARD FORGE		Sports official
108206	11/09/2023		JAMES GIGUERE		Sports official
108207	11/09/2023		THOMAS GILPATRICK		Sports official
108208	11/09/2023		GLOBAL INDUSTRIAL EQUIPMENT		Office partitions
108209	11/09/2023		GOVCONNECTION, INC.		Chromebooks
108210	11/09/2023		GRAINGER	139.20	Batteries
108211	11/09/2023		GRANITE STATE GLASS	33,300.00	Down payment for SCS exterior door project
108212	11/09/2023		CORNERSTONE COMMUNICATIONS	695.40	Telecommunication services
108213	11/09/2023		MARK GREGORAKOS		Sports official
108214	11/09/2023		DAVID HARRINGTON		Sports official
108215	11/09/2023		HEALTHTRUST, INC.		November health, dental and life insurance
108216	11/09/2023		JEREMY HILLGER, PETTY CASH		Petty cash reimbursement
108217	11/09/2023		HOME DEPOT		Science supplies
108218	11/09/2023		BRYAN HOUSE		Percussion instructor
108219	11/09/2023		PEYTON HOYT	458.50	Student mileage reimbursement
108220	11/09/2023	34123	IMPACT FIRE SERVICES, LLC	2,742.00	Sprinkler repairs and maintenance
108221	11/09/2023		IRVING OIL MARKETING, INC	354.18	Gas for LAV and district vehicles
108222	11/09/2023	33973	JOURNEYWORKS PUBLISHING	267.30	Health office posters
108223	11/09/2023	30277	JP PEST SERVICES	205.00	District pest control services
108224	11/09/2023	33622	JOCELYN JUDGE	244.00	Supplies reimbursement & medical card reimbursement (LAV)
108225	11/09/2023	35066	DONALD JUTTON	27.00	Sports official
108226	11/09/2023		LACONIA DAILY SUN		Advertising
108227	11/09/2023		JOYCE LARSON		Sports official
108228	11/09/2023		TIMOTHY J LEAFE		Sports official
108229	11/09/2023		LEGO EDUCATION		Lego supplies
108230	11/09/2023		LIGHTSPEED TECHNOLOGIES		Audio system/speakers
108231	11/09/2023		MY CNA NOW LLC		Medication Nursing Assistant registration
108232	11/09/2023		M.B. MAINTENANCE INC		A/B operator for underground storage tanks
108233	11/09/2023		M.F. ATHLETIC CO., INC.		Track timing system
108234	11/09/2023		MARY MAILAND	150.00	Coursework reimbursement
108235	11/09/2023		ANGELA MARSH		Workshop mileage reimbursement
108236	11/09/2023		LISA MARTIN		Reimbursement for kids boots
108237	11/09/2023		SCOTT MARTINEAU		Sports official
108238	11/09/2023		MAXIM HEALTHCARE SERVICES		Behavioral contracted service
108239	11/09/2023		MCGRAW- HILL SCHOOL EDUCATION HOLDINGS,		Everyday Math books and templates
			ис		
108240	11/09/2023		JOSHUA MCLEOD		Workshop reimbursement
108241	11/09/2023		MCMASTER-CARR SUPPLY COMPANY		Robotics supplies & maintenance supplies
108242	11/09/2023		MINUTEMAN PLUMBING AND HEATING		Plumbing repairs
108243	11/09/2023		JAMIE MOORE		Para II license reimbursement
108244	11/09/2023		MARY MORIARTY		Sympathy gifts for staff
108245	11/09/2023	31867	MOULTONBOROUGH ACADEMY	105.00	Music festival fees
108246	11/09/2023	30371	MOUNT PROSPECT ACADEMY	10,625.47	Cast program tuition
108247	11/09/2023	30795	MSB	281.18	Medicaid administration services
108248	11/09/2023	30374	MUSIC & ARTS CENTER	95.00	Instrument repair
108249	11/09/2023		NATIONAL ASSOCIATION OF SCHOOL NURSES	105.00	Membership fee
108250	11/09/2023	31132	NATIONAL SCIENCE TEACHERS ASSOCIATION	90.00	Membership fee
108251	11/09/2023	32088	NCS PEARSON INC	230.02	Licenses and subtests
108252	11/09/2023	34902	NATIONAL COUNCIL OF TEACHERS OF ENGLISH	125.00	Membership fee
108253	11/09/2023	30761	NH ELECTRIC COOPERATIVE	12,836.85	Electricity
108254	11/09/2023	30408	NHASP	1,120.00	Membership fee
108255	11/09/2023	31051	NHASCD	40.00	Membership fee
108256	11/09/2023	33972	NHIDA	80.50	Annual conference registration
108257	11/09/2023	32791	NHSNA	45.00	Membership fee
108258	11/09/2023	35010	BRIAN NORDEMO	3.54	Mileage reimbursement
108259	11/09/2023	34443	NORTHEAST SPORTS NETWORK	1,500.00	Graduation streaming services
108260	11/09/2023	34872	JAMES O'ROURKE	36.16	Mileage reimbursement
108261	11/09/2023	34866	LINDA OTTEN	110.04	Mileage reimbursement
108262	11/09/2023	33592	ERICA PAPPALARDO	85.81	Mileage reimbursement
108263	11/09/2023	32265	NCS PEARSON, INC	109.75	Record forms
108264	11/09/2023	35068	PEMI RIVER FUELS	4,528.92	Propane
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108265	11/09/2023	20456	PLUMBMASTER	205.74	Plumbing cumplies
108266	11/09/2023				Plumbing supplies
108266			PLYMOUTH STATE UNIVERSITY		Coral festival registration
108267	11/09/2023 11/09/2023		PORTLAND POTTERY SUPPLY JAMES PRESHER		Art supplies Sports official
108269	11/09/2023		QUALITY LOGO PRODUCTS INC		Sports official Sports awards
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108270	11/09/2023		QUILL CORPORATION		Name plate for board member
108271	11/09/2023		DANIELLE RALSTON		CPI training expenses & postage reimbursement
108272	11/09/2023		REALGREEN LAWN AND LANDCARE		Pre-buy of treated salt for parking lot
108273	11/09/2023		REALLY GOOD STUFF		Classroom folders
108274	11/09/2023		MARGOT REDWAY		Physical exam reimbursement
108275	11/09/2023		RESERVE ACCOUNT		Postage refill
108276	11/09/2023		REV ROBOTICS LLC		Robotics supplies
108277	11/09/2023		ROWELLS SEWER & DRAIN		Pump chamber maintenance
108278	11/09/2023		MARK ROY		Sports official
108279	11/09/2023		RYDIN		Student parking tags
108280	11/09/2023		SALMON PRESS		Advertising
108281	11/09/2023		GREG SARETTE		Sports official
108282	11/09/2023	30509	SAU #2		Indirect costs
108283	11/09/2023	30530	SCHOOL NURSE SUPPLY	242.71	Health office supplies
108284	11/09/2023	30531	SCHOOL SPECIALITY LLC	372.34	Classroom supplies
108285	11/09/2023	34056	SOUTHPAW	5,062.25	OT indoor swing
108286	11/09/2023	30564	STANLEY ELEVATOR COMPANY, INC.	905.28	Elevator maintenance
108287	11/09/2023	30565	STAPLES BUSINESS ADVANTAGE	1,165.96	Folders, headsets, and classroom supplies
108288	11/09/2023	30566	STATE OF NH-CRIMINAL RECORDS	453.75	Background checks
108289	11/09/2023	34280	STONE AND BERG	95.79	Door armature
108290	11/09/2023	30583	SUN LIFE FINANCIAL	429.58	Long-term disability insurance
108291	11/09/2023	34245	BRIAN SWANKER	222.70	Mileage reimbursement
108292	11/09/2023	34532	KENNETH TAYLOR JR	54.99	Shoe reimbursement
108293	11/09/2023	34890	TCI	1,565.00	Social studies subscription
108294	11/09/2023	35069	TEACHING CHANNEL, INC.	475.00	Course registration
108295	11/09/2023	33855	TECH ED CONCEPTS	316.81	Robotics supplies
108296	11/09/2023	34896	THE THRIFTY BOT	370.00	Robotics supplies
108297	11/09/2023	34993	TODD RANDLETT TRUCKING LLC	1,120.00	Portable toilets
108298	11/09/2023	34270	TOSHIBA BUSINESS SOLUTIONS	1,410.24	Printer maintenance
108299	11/09/2023	34270	TOSHIBA BUSINESS SOLUTIONS	21,731.71	Copier maintenance
108300	11/09/2023	30824	ERIN TOWLE	100.00	Coursework reimbursement
108301	11/09/2023	30622	TOWN OF MEREDITH	1,680.00	Athletics police detail
108302	11/09/2023	30622	TOWN OF MEREDITH	6,385.32	Traffic officer & water/sewer
108303	11/09/2023		TOWN OF SANDWICH	3,141.00	Water/Sewer
108304	11/09/2023	34914	US TELEPACIFIC CORP	1,203.24	Firewall management
108305	11/09/2023	32247	RICHARD C TRACY	93.00	Sports official
108306	11/09/2023		TSE DIGITALVOICE		VOIP Communications Provider
108307	11/09/2023		TH TURNKEY CONSTRUCTION	1,080.00	Grounds Maintenance Contract
108308	11/09/2023		TYLER BUSINESS FORMS		Student activity checks
108309	11/09/2023		JUDITH VANVELSOR		Conference registration reimbursement
108310	11/09/2023		VEX ROBOTICS		Robotics supplies
108311	11/09/2023		WASTE MANAGEMENT OF NEW HAMPTON		Disposal services
108312	11/09/2023		WAUKEWAN GOLF CLUB		Golf course fees
108313	11/09/2023		WB MASON & CO., INC.	,	Copy paper, classroom supplies, and custodial
100313	11,03,2023	30712	We have deed, me.	2,230.03	supplies
108314	11/09/2023	34863	STEVE WEDICK	107.04	Classroom supplies
108315	11/09/2023	33353	WILLIAM J WHITE EDUCATIONAL AND	4,321.32	ASD/ESD Consult, RBT Supervision & Inclusion Spec.
			BEHAVIORAL CNSLTNG		
108316					
100310	11/09/2023	34554	HEATHER WOOD TOTAL	141.48 663,225.05	Mileage reimbursement

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Atta	Sandwich Central		11	8	12	17	10	14	8	80												
ΔI																						
	I-L Elementary	33	43	45	57	35	63	70	75	388												
	I-L Middle										57	92	149									
	I-L High													64	78	69	78	2	291			
	TOTALS	33	54	53	69	52	73	84	83	468	57	92	149	64	78	69	78	2	291	440	908	941
l I							-			. , , ,			•						as of 11/09/			

Comparison	PRE	к	1	2	3	4	5	6	S-TOTAL	7	8	S-TOTAL	9	10	11	12	Post-		S-TOTAL	TOTAL	TOTAL
				_		-		•	K-6	-		7-8					Grad	9-12	7-12	K-12	PRE-12
November 2022	33	54	53	69	52	73	84	83	468	57	92	149	64	78	69	78	2	291	440	908	941
October 2023	34	54	53	68	53	71	83	81	463	57	91	148	63	79	71	77	2	292	440	903	937
September 2023	34	51	55	68	53	71	84	84	466	57	90	147	63	79	71	77	2	292	439	905	939
August 2023	35	51	54	66	54	71	82	83	461	58	92	150	66	82	74	76	2	300	450	911	946
July 2023	35	48	54	63	53	71	80	83	452	57	90	147	63	81	73	75	2	294	441	893	928
June 2023	38	49	61	54	70	78	83	54	449	88	62	150	81	71	77	57	2	288	438	887	925
May 2023	38	50	61	54	71	78	84	54	452	88	63	151	81	72	77	56	5	291	442	894	932
April 2023	35	50	61	54	71	78	82	55	451	88	64	152	81	71	77	56	5	290	442	893	928
March 2023	34	50	62	54	71	78	82	55	452	88	64	152	81	71	77	56	5	290	442	894	928
February 2023	34	49	61	54	71	78	83	54	450	88	66	154	82	71	77	56	5	291	445	895	929
January 2023	33	49	60	55	70	81	80	52	447	88	64	152	81	70	76	56	5	288	440	887	920
December 2022	33	49	63	55	70	81	80	52	450	88	64	152	81	71	76	56	5	289	441	891	923
November 2022	30	47	63	55	70	80	81	52	448	87	63	150	81	71	76	58	5	291	441	889	919

Home School as of 11/9/2023

2023-2024 = 12 students

2022-2023 = 12 students

2021-2022 = 22 students (4 students have not attended public school)

2020-2021 = 49 students

2019-2020 = 15 students

Inter-Lakes School District Annual Report Fiscal Year Ending

June 30, 2023

Food Service Fund

Fund Balance 7/01/2022			\$	211,242.47
Revenue				
Daily Sales	\$	174,624.65		
Special Functions/Vending	\$	17,244.00		
State Nutrition Program	\$	5,847.01		
Fresh Fruits & Vegetables Program	\$	13,376.64		
Federal Free & Reduced	\$	146,001.98		
General Fund Contribution	\$	-		
Total Revenues			\$	357,094.28
Expenses				
Food Service Contract	\$	396,581.39		
Supplies	\$	-		
Repairs	\$ \$	-		
New Equipment	\$	-		
Replacement Equipment	\$	18,560.76		
Dues & Fees	\$	4,990.26		
Total Expenses			\$	420,132.41
FY23 Revenues less Expenses			\$	(63,038.13)
Palace Fred Control Fred C/20/2020				440 204 24
Balance Food Service Fund 6/30/2023			Ş	148,204.34

Key Considerations, Changes and Elements of the Regional Agreement

Overview

- The agreement is based on current NH RSAs and administrative rules. If in conflict, RSA and rule take precedence.
- The agreement establishes our shared vision for how we will offer regional career and technical education opportunities.
- The agreement is between the sending and receiving districts and covers both the J. Oliva Huot Career and Technical Center in Laconia and the CTE programs at WRHS.

Key Changes from Prior Agreements

- No longer includes NH DOE as a signatory party. Removes most references to NH DOE.
- 4 year rather than 20-year timeline.
- No longer repeats RSA verbiage in agreement, simply refers to requirement to follow current RSA and administrative rule.
- Includes Newfound Regional High School as a member of the region.
- Includes new required elements listed below.

Changes from Earlier Draft (based on conversations at our October RAB meeting)

- Document now arranged in categories
- Added Statement of Purpose
- Suggest removing item #10 which seems redundant to #7
- Cleaned up language in item in #17 as suggested
- Clarified that administration determines regional Perkins split in #29
- New Hampshire Department of Education referred to as NHED per their request
- Other minor typographical changes

New Required Elements

- Statement outlining regional plan for aligning calendars and schedules.
- Statement outlining regional plan for awarding academic credit for CTE courses as appropriate.
- Statement outlining regional plan to assure adequate funds are budgeted to support CTE transportation and tuition.

The above requirements are described further in the technical advisory provided by the NH DOE or in the full text of HB1661. Our overarching regional approach to each of these new requirements is to continue the collaborative conversations and processes that have served as well in the past as facilitated by our Region 8 Advisory Board, our HTC Regional Guidance Meetings and regular efforts of the Lakes Region Superintendents.

Region #8 Regional Agreement

Effective School Years 2024-2025 through 2027-2028

SECTION A: PREAMBLE, STATEMENT OF PURPOSE and DEFINITIONS

PREAMBLE

In order to implement Career and Technical Education (CTE) in Region #8, the New Hampshire Department of Education (NHED) with the endorsement of the State Board of Education has designated the J. Oliva Huot Career and Technical Center at Laconia High School, hence forth referred to as the **Huot Technical Center**, and the CTE programs at Winnisquam Regional High School as Regional Career and Technical Centers.

This Agreement identifies the Laconia School District and the Winnisquam Regional School District as Receiving districts for Region #8 and Shaker Regional, Franklin, Gilford, Inter-Lakes, and Newfound Regional as Sending Districts. Laconia and Winnisquam Regional School District are both sending *and* receiving districts.

STATEMENT OF PURPOSE

In order to support the needs of our students and community, the member districts of Region #8 commit to providing effective, comprehensive and diverse career and technical educational programing and experiences to our students. Through experiences in each of our member districts and through the programming offered at the Huot Technical Center and the CTE programs at Winnisquam Regional High School, students will be able to identify and build pathways towards their future. We will work to assure that students have the technical skills and personal traits of mind to become successful members of our community in a career field of their choosing. We further agree to do this through a philosophy of regional cooperation and shared educational values that will strengthen opportunities for all learners in our region.

DEFINITIONS

- "Sending District" shall mean a school district where students reside, and for whom said district has tuition responsibility, who attend a regional center or regional course other than within the district itself.
- "Receiving District" shall mean a school district operating a comprehensive high school which is designated as a regional center or offers an approved regional career and technical education program.
- "Construction" shall mean the actual construction or renovation of facilities and provision of initial equipment.
- "Initial Equipment" means any equipment to be purchased by the Receiving District through its regular purchase procedures and policies which is to be paid for by the State.

SECTION B: GENERAL TERMS AND CONDITIONS OF THE AGREEMENT

This AGREEMENT is made this	day of	by and between the Laconia
School District and Winnisquam Regional Scho	ool District (hereinaf	ter referred to as the "Receiving
Districts") and the Shaker Regional, Franklin, G	Gilford, Inter-Lakes,	Laconia, Newfound Regional and
Winnisquam Regional School Districts (hereins	after referred to as the	e "Sending Districts").

Whereas the Huot Technical Center at Laconia High School has been designated by the New Hampshire Department of Education as a Regional Career and Technical Center and the Receiving District is willing to receive regional career and technical students from the Sending Districts at the Huot Technical Center; and

Whereas the Winnisquam Regional High School has been designated by the Department of Education to receive regional career and technical education students from the sending districts into their approved regional CTE programs; and

Whereas the Sending Districts desire to participate in the Regional Career and Technical Programs at the Huot Technical Center and at Winnisquam Regional High School;

Now, therefore, in consideration of the mutual covenants, agreements, and conditions set forth in this agreement, the Receiving Districts, and the Sending Districts hereby agree as follows:

- 1. The Receiving Districts in cooperation with the Sending Districts shall plan, develop, operate, and evaluate the educational program and facilities of the regional career and technical education center. The educational program shall be broad enough to serve the reasonable needs of Region #8.
- 2. High school students attending schools in the Sending Districts shall be entitled to attend the Huot Technical Center and the approved CTE programs at Winnisquam Regional High School in accordance with the procedure set forth within New Hampshire Administrative Rules and applicable RSAs as amended and revised..
- 3. The respective Receiving Districts agree to provide parking and such other related areas as are necessary for the operation and maintenance of the regional career and technical education center. The respective Receiving Districts shall provide such other items, equipment, and services not included in the construction cost and cost of initial equipment and future costs for renovations to maintain the Huot Technical Center in Laconia and the regional CTE programs at Winnisquam Regional High School. The Receiving Districts further agree to abide by the obligations enumerated in the New Hampshire Administrative Rules and applicable RSAs as amended and revised.

- 4. This Agreement shall become effective the school year subsequent to when it is approved by the all the member districts. Any amendments or modifications to this Agreement shall be in writing and executed by the parties involved. The member districts may collectively agree to temporarily alter or suspend a provision of this agreement for a period of up to one school year under extraordinary circumstances provided the change does not violate applicable New Hampshire Administrative Rules and applicable RSAs as amended and revised and that the New Hampshire Department of Education (NHED) is informed of this temporary modification.
- 5. This agreement may be amended using the process in #4 above to designate additional school districts as "Sending Districts" provided this change does not conflict with an existing regional agreement between the new sending district and another NH CTE Center. Such designation shall entitle the sending districts so designated to participate in the career and technical education programs at the regional centers upon such terms and conditions as outlined in New Hampshire Administrative Rules and applicable RSAs as amended and revised.
- 6. A sending district wishing to leave the region shall make notice to the receiving districts and the NHED at least one calendar year prior to normal renewal date of the regional agreement. Once a district leaves the region students from that sending school will be excluded from the seat allocation formula (appendix A) and any enrollments from that sending district will be on a space available basis.
- 7. The Receiving Districts agrees that the facilities and equipment provided through the funds made available from the State of NH by this Agreement shall be utilized only for career and technical education purposes, unless specific prior written exception is approved by NHED.
- 8. Programs will be offered at the Huot Technical Center *and* at Winnisquam Regional High School that conform to the State Plan for Career and Technical Education, and that meet requirements set forth by the appropriate RSA's, regulations of the Department of Education, and the Department of Education's program approval process. Programming shall not be duplicated between the two regional CTE centers without agreement between the two receiving districts and NHED.
- 9. This contract agreement includes a Preamble, Definitions and Agreement, and may include appendixes all of which are equally binding on the parties.
- 10. The Receiving Districts assure that facilities and equipment will be maintained for the purposes approved in state and federal plans. (IS THIS THE SAME AS #7?)
- 11. A copy of this agreement will be provided to the NHED.

SECTION C: PROCEDURES AND OPERATIONS

- 12. The formula for participation of students in the regional career and technical education programs shall be based on the process outlined in Appendix A. In the event that an additional Sending District is designated, the formula for participation shall be amended accordingly.
- 13. The Receiving Districts and Sending Districts will develop a mutually acceptable school calendar annually that permit eligible students full access to all career and technical programs in accordance with New Hampshire Administrative Rules and applicable RSAs as amended and revised and that assures no more than 10 days of non-alignment across the region.
- 14. Schools will also make every reasonable effort to align events not part of the official calendar but that may be planned in advance such as exams, school assemblies and testing dates that may impact student attendance at the regional CTE program. The receiving districts will track instances of calendar non-alignment and report these out to the region and the NHED on an annual basis.
- 15. Sending and receiving districts shall assure that students are able to attend CTE courses for the entire instructional period.
- 16. Sending and receiving schools will make every effort possible to assure that CTE students are able to participate in remote learning when necessary, including making reasonable provision of access to CTE resources on sending school provided 1:1 devices and networks.
- 17. The Sending District is responsible to notify the Receiving District if any student participating in the CTE program from the Sending District has an Individualized Education Plan (IEP) or 504 Accommodation. The Receiving Districts agrees to provide career and technical facilities and services that account for the needs of students with special needs, including students who are handicapped or disadvantaged, in accordance with applicable state and federal laws. Additional costs for students requiring special program modifications and/or services as a result of the determination of and IEP or 504 plan shall be the responsibility of the Sending District.
- 18. The Receiving Districts shall provide career guidance services at the respective campus of each center for regional students and provide information about careers and programs to students within the region, coordinating and cooperating with school counseling staff of the Sending Districts.
- 19. Career and technical educational opportunities for adults, including out-of-school youth and others, will be provided by the Receiving Districts whenever possible. Costs will be paid by the

- participants and/or Sending Districts and will ordinarily be provided through the Laconia Adult Education Program.
- 20. The Receiving District at Laconia, at its own expense, shall employ a full-time Director of Career and Technical Education, who shall administer the career and technical education program within the administrative structure of the Laconia Receiving District. The Receiving District at Winnisquam Regional High School, at its own expense, shall employ a part-time director who shall administer the approved CTE programs within the administrative structure of the Winnisquam Receiving District.
- 21. The Sending Districts agree that the guidance personnel and staff at the Huot Technical Center or at Winnisquam Regional High School may provide students with information concerning career and technical education offerings at the Laconia Center or at Winnisquam Regional High School and the Sending Districts will encourage the participation of their students in the program. Sending schools will provide to the Regional CTE Centers, upon request, mailing labels or other appropriate contact information for students eligible for regional career and technical education programming including middle school exploratory experiences or arrange for distribution of materials using existing channels within their district.
- 22. Sending schools shall maximize opportunities for students to earn academic credit through CTE programs and courses as applicable and appropriate and will provide students information about these opportunities and any special requirements to earn such credit during the course registration process. On an annual basis, representatives from the regional technical centers and sending schools shall meet to review the process for application to the center, seat allocation and opportunities that may exist for students to earn academic credit for work completed in the CTE program.
- 23. On an annual basis the regional technical centers shall make available to sending schools a listing of available CTE programs and courses. Sending schools will include this information in their Program of Studies or in other location easily accessible by students and parents. Sending schools shall make students aware of the process for applying for CTE programming starting in their sophomore year.
- 24. The termination of any approved career and technical program by the Receiving Districts shall become effective during the next school year-following notice to the Region #8 Advisory Board, the Sending Districts and the NHED.

SECTION D: TUITION AND TRANSPORTATION

- 25. The liability of the Sending Districts and the State for the cost of transporting regional career and technical education students to the Huot Technical Center or to the Winnisquam programs shall be as provided by applicable New Hampshire Administrative Rules and applicable RSAs as amended and revised.
- 26. Transportation to the Regional Career and Technical Centers are the responsibility of the sending district and shall be by school bus whenever possible. Decisions on self-transporting students shall be made collaboratively between the sending and receiving district. Sending schools are responsible for notifying NHED each year of self-transporting students and tracking and issuing mileage reimbursement as available.
- 27. In the event that sufficient funds are not made available to the Department by the Legislature to compensate the Receiving Districts for tuition, payments from the NHED will be reduced on a prorated basis and the Sending Districts shall pay the balance of the actual cost due to the Receiving Districts.
- 28. Sending and regional schools will consider CTE tuition and transportation costs when developing their annual budgets and make provisions based on current enrollment trends and anticipated transportation costs to reasonably assure that any student who wish to enroll in CTE courses are able to do so subject to the student meeting program prerequisites and availability of spacing. The CTE Director shall keep a record of instances of funding constraints and report this information to the NHED as needed or upon request.
- 29. The Huot Technical Center and CTE Programs at the Winnisquam Regional High School agree to allocate Perkins funding based upon a mutually agreeable formula to be determined annually by the administration of each respective district. Should there be disagreement in a given year as to the formula for division of Perkins funds, the division shall be by balance of programs in the region.

SECTION E: GOVERNANCE and REGIONAL ADVISORY BOARD

30. The Receiving Districts shall establish a Region #8 Advisory Council Board (RAB) which shall include representatives determined by current state and federal regulation. The RAB shall include a board member or designee from each of the Receiving Districts and at least one representative from each of the Sending Districts. The representatives from the Sending Districts shall be appointed by the Sending Districts. The advisory board shall also include relevant representation from local business, post-secondary partners and economic development agencies.

- 31. The Receiving Districts shall consider the recommendations of the Region #8 Advisory Board relative to career and technical programs, facilities, budget development and regional enrollment needs.
- 32. The School Board of the Receiving Districts shall annually hold at least one joint meeting with the chairpersons or their designees of school boards of the Sending Districts to discuss the planning, development, operation, and evaluation of the educational programs and facilities in Region #8. Minutes of these meetings will be forwarded to NHED if so requested.
- 33. The Receiving Districts and Sending Districts agree to make a good faith effort to mediate any disagreements that may arise during the term of this agreement. They further agree that the NHED shall be the arbitrator of any dispute which may arise between the Receiving Districts and the Sending Districts and which cannot be settled to the mutual satisfaction of each party and that all parties will be bound by the decision of the Commissioner of Education or their designee in such cases.
- 34. The Receiving and Sending Districts hereby covenant and agree that, in the performance of this Agreement the Receiving and Sending Districts shall comply with all the applicable laws, regulations, guidelines, orders and statutes of federal, state, county or municipal authorities which shall impose any legal obligation or legal duty upon the Receiving-and/or Sending Districts with respect to this Agreement. This Agreement is controlled by the provisions of applicable New Hampshire Administrative Rules and applicable RSAs as amended and revised. In the event of any conflict between the provisions of state RSAs and relevant administrative rules and the provisions of this Agreement, the provisions of the statute and rules shall govern.
- 35. The Department and the school boards of the Receiving and Sending Districts and any future Sending Districts shall review this Agreement every four (4) years to determine whether any amendments or modifications are necessary.
- 36. The Receiving Districts shall retain all records relating to this Agreement and shall make such records available for audit, examination, or copying.
- 37. The Huot Technical Center *and* Winnisquam Regional High School will cooperate with the Master Plans of both the Receiving and Sending Districts.

	LACONIA SCHOOL DISTRI	ICT
	BY:	
	Chairperson, Laconia School I	Board
STATE OF NEW HAMPSHIRE		
BELKNAP COUNTY		
officer, personally appeared	, 2023, before me,, known to me (or satisfact nin instrument and acknowledged that (orily proven) to be the person
IN WITNESS WHEREOF I I	nereunto set my hand and official seal.	
	Justice of the Peace/Notary Public	

	WINNISQUAM REGIONAL SO	CHOOL DISTRICT
	BY:	
	Chairperson, Winnisquam Regio	nal School Board
STATE OF NEW HAMPSHIRE		
BELKNAP COUNTY		
officer, personally appeared	, 2023, before me,, known to me (or satisfactorize vithin instrument and acknowledged that (s)	ily proven) to be the person
IN WITNESS WHEREOF	I hereunto set my hand and official seal.	
	Justice of the Peace/Notary Public	

	SHAKER REGIONAL SCHOOL	OL DISTRICT
	BY:	
	Chairperson, Shaker Regional S	School Board
STATE OF NEW HAMPSHIRE		
BELKNAP COUNTY		
On this the day of officer, personally appeared whose name is subscribed to the within purposes therein contained.		orily proven) to be the person
IN WITNESS WHEREOF I he	ereunto set my hand and official seal.	
J	Sustice of the Peace/Notary Public	

	FRANKLIN SCHOOL DISTR	ICT
	BY:	
	Chairperson, Franklin School E	Board
STATE OF NEW HAMPSHIRE		
Merrimack County		
officer, personally appeared	, 2023, before me,, known to me (or satisfactor in instrument and acknowledged that (s	orily proven) to be the person
IN WITNESS WHEREOF I	nereunto set my hand and official seal.	
	Justice of the Peace/Notary Public	

	GILFORD SCHOOL DISTR	ICT
	BY:	
	Chairperson, Gilford School I	Board
STATE OF NEW HAMPSHIRE	E	
BELKNAP COUNTY		
officer, personally appeared	, 2023, before me,, known to me (or satisfac within instrument and acknowledged that	torily proven) to be the person
IN WITNESS WHEREC	OF I hereunto set my hand and official seal	
	Justice of the Peace/Notary Public	

	INTER-LAKES SCHOOL DIS	STRICT
	BY:	
	Chairperson, Inter-Lakes School	ol Board
STATE OF NEW HAMPSHIRE		
BELKNAP COUNTY		
officer, personally appeared	, 2023, before me,, known to me (or satisfactor in instrument and acknowledged that (s	orily proven) to be the person
IN WITNESS WHEREOF I I	nereunto set my hand and official seal.	
	Justice of the Peace/Notary Public	

	Newfound Regional School District	
	BY:	
	Chairperson, Newfound Regional Schoo	1 District
STATE OF NEW HAMPSHIRE		
GRAFTON COUNTY		
officer, personally appeared	, 2023, before me,, known to me (or satisfactori thin instrument and acknowledged that (s)l	ly proven) to be the person
IN WITNESS WHEREOF	I hereunto set my hand and official seal.	
	Justice of the Peace/Notary Public	

Memorandum

To: Inter-Lakes School Board

From: Mary Moriarty, Superintendent

Date: November 9, 2023

Re: Proposed Interim Administrative Plan for Inter-Lakes Elementary School

Please find below for your consideration a proposed Interim Administrative Plan for Inter-Lakes Elementary School.

<u>After December 7 – December 22</u>

➤ Mr. Hillger, Ms. Hill, Ms. Otten and Mr. Parsons will work to develop a supervision schedule for both Sandwich Central School and Inter-Lakes Elementary School. Mr. Parsons as needed will provided support at SCS.

December 22 – End of the School Year

- ➤ Ms. Hill, assumes the role of Interim Principal and Ms. Otten assumes the role of Interim Assistant Principal.
- Mr. Hillger remains involved in the "big picture" needs of ILES and onsite at ILES two full days per week. When Mr. Hillger is at ILES, Mr. Parsons works from the SCS Office.

ASAP Assistance

Ms. Massaro, 0.4 FTE SCS Art/Computer Teacher, increases by 0.4 FTE, to provide additional support at ILES, including providing at least one day per week coverage for Mrs. Bickford, ILES Physical Education Teacher, to assist the Administration.



To: Mary A. Moriarty, Superintendent of Schools

From: Sarah Dumais, Inter-Lakes Athletic Director

Re: Donation- Meredith Police Association

I would like to request that the Inter-Lakes School Board accept a donation of \$500 from the Meredith Police Association. The donation is to be used to help purchase Championship jackets for the 2023 Varsity Volleyball team.

The 2023 Volleyball team had an outstanding season and this donation will help provide a lasting keepsake for them to cherish. The athletic department is extremely grateful for the support of the Meredith Police Association.

Sincerely,

Sarah Dumais

Sarah Dumais

Athletic Director- Inter-Lakes School District



To: Mary A. Moriarty, Superintendent of Schools

From: Sarah Dumais, Inter-Lakes Athletic Director

Re: Donation- NH Snow Pros

I would like to request that the Inter-Lakes School Board accept a donation of \$500 from NH Snow Pros. The donation is to be used to help purchase Championship jackets for the 2023 Varsity Volleyball team.

The 2023 Volleyball team had an outstanding season and this donation will help provide a lasting keepsake for them to cherish. The athletic department is extremely grateful for the support of NH Snow Pros.

Sincerely,

Sarah Dumais

Sarah Dumais

Athletic Director- Inter-Lakes School District

SCHOOL ADMINISTRATIVE UNIT #2

Ashland School District

Inter-Lakes School District

Humiston Building • 103 Main Street Suite 2 • Meredith, New Hampshire 03253

Main Office Tel: (603) 279-7947 • Special Education Tel: (603) 279-3144 • Fax: (603) 279-3044

Mary A. Moriarty
Superintendent of Schools
Patricia Temperino
Assistant Superintendent

Elaine Dodge Director of Student Services Ashley Dolloff Human Resources Director

To: Inter-Lakes School Board Members From: Brian Swanker, Director of Facilities

Re: Locker Room and Special Education Architectural Project Costs

Date: November 9, 2023

MEMORANDUM

Locker Room Architectural Costs

- Retainer to work Time and Materials with Christopher Williams Architects=\$2,500
- Project Architect 139.25 hours @ 165/hr = \$22,976.25
- Principal Architect and Materials = \$466.14

Athletic Trainer and Specialized Learning Suite Architectural Costs

- Project Architect 31.25 hours @165/hr = \$5,156.25
- Principal Architect and Materials = \$254.80

Total Cost to Date= \$31,353.44

Attached are the current desired wall layout plans depicting these spaces.

Respectfully,

Brian Swanker, Director of Facilities



