

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A  
FEDERAL OR STATE PROJECT  
FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

|                                            |                         |                |          |
|--------------------------------------------|-------------------------|----------------|----------|
| <b>Funding Source:</b>                     | CRRSA GEER 2 Allocation |                |          |
| <b>Report Prepared By:</b>                 | Thomas P. McDaid, Jr    |                |          |
| <b>Agency Name:</b>                        | North Merrick UFSD      |                |          |
| <b>Mailing Address:</b>                    | 1027 Merrick Ave        |                |          |
|                                            | Street                  |                |          |
|                                            | North Merrick UFSD      | NY             | 11566    |
|                                            | City                    | State          | Zip Code |
| <b>Telephone # of<br/>Report Preparer:</b> | 516 292 3696            | <b>County:</b> | Nassau   |
| <b>E-mail Address:</b>                     | Tmcdaid@nmerrick.org    |                |          |
| <b>Project Funding Dates:</b>              | 3/13/2020               | 9/30/2023      |          |
|                                            | Start                   | End            |          |

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF |                      |                        |                |
|---------------------------------|----------------------|------------------------|----------------|
| Subtotal - Code 15              |                      |                        | \$132,158      |
| Specific Position Title         | Full Time Equivalent | Annualized Rate of Pay | Project Salary |
| Elementary Education            | 1.00                 | \$68,342               | \$68,342       |
| Reading Postion                 | 1.00                 | \$63,816               | \$63,816       |

| Employee Benefits      |                          |                      |
|------------------------|--------------------------|----------------------|
| Subtotal - Code 80     |                          | \$27,909             |
| Benefit                |                          | Proposed Expenditure |
| Social Security        |                          | \$10,110             |
| Retirement             | New York State Teachers  | \$12,595             |
|                        | New York State Employees |                      |
|                        | Other - Pension          |                      |
| Health Insurance       |                          | \$5,204              |
| Worker's Compensation  |                          |                      |
| Unemployment Insurance |                          |                      |
| Other (Identify)       |                          |                      |
|                        |                          |                      |
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**BUDGET SUMMARY**

| SUBTOTAL               | CODE | PROJECT COSTS |
|------------------------|------|---------------|
| Professional Salaries  | 15   | \$132,158     |
| Support Staff Salaries | 16   |               |
| Purchased Services     | 40   |               |
| Supplies and Materials | 45   |               |
| Travel Expenses        | 46   |               |
| Employee Benefits      | 80   | \$27,909      |
| Indirect Cost          | 90   |               |
| BOCES Services         | 49   |               |
| Minor Remodeling       | 30   |               |
| Equipment              | 20   |               |
| Grand Total            |      | \$160,067     |

Agency Code:

**280229020000**

Project #:

**5896-21-1585**

Contract #:

Agency Name:

**North Merrick UFSD**

**FOR DEPARTMENT USE ONLY**

Funding Dates:

From

To

Program Approval:

Date:

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

7/15/21 *Cynthia Senick*  
Date Signature

*Cynthia Senick, Superintendent*  
Name and Title of Chief Administrative Officer

Fiscal Year

First Payment

Line #

Voucher #

First Payment

## BUDGET NARRATIVE

|                                |                                  |
|--------------------------------|----------------------------------|
| <b>LEA: North Merrick UFSD</b> | <b>FOR TITLE: LEA CRRSA GEER</b> |
| <b>BEDSCODE: 280229020000</b>  |                                  |

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| <b>CODE/<br/>BUDGET CATEGORY</b>                | <b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY<br/>(as it relates to the program narrative for this title)</b>                                                                                                                                                                                                                                           |
|-------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Code 15</b><br><i>Professional Salaries</i>  | Due to the Covid 19 pandemic, a reading teacher, and a classroom teacher, both of whom were to be excessed at the close of 2019-20, were maintained. The classroom teacher was assigned to grade one in the North Merrick Virtual School, and the reading teacher provided AIS instruction to students in all grades in the North Merrick Virtual School. |
| <b>Code 16</b><br><i>Support Staff Salaries</i> |                                                                                                                                                                                                                                                                                                                                                           |
| <b>Code 40</b><br><i>Purchased Services</i>     |                                                                                                                                                                                                                                                                                                                                                           |
| <b>Code 45</b><br><i>Supplies and Materials</i> |                                                                                                                                                                                                                                                                                                                                                           |
| <b>Code 46</b><br><i>Travel Expenses</i>        |                                                                                                                                                                                                                                                                                                                                                           |