



The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	North Merrick UFSD	Nassau County
Mailing Address:	1057 Merrick Ave	County
	North Merrick NY 11566	

Agency Code: 280229020000

Amendment #: 002

Project Number: 5880-21-1585

Contract #:

Contact Person: Thomas P. McDaid Jr

Tel: 516 292 3696

E-mail Address: Tmcdaid@nmerrick.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/16/2023

Signature:

FOR DEPARTMENT USE ONLY

Program Approval:

Date: 8/31/23

Finance: 9/6/23
Logged

9/7/23
Approved

RECEIVED

SEP 05 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in RES-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15-Professional Salaries	Salaries to provide additional instruction for learning loss due to COVID		\$13,816
16-Support Staff Salaries			
40-Purchased Services	Learning Loss Program Consultant: Use of funds to respond to the social, emotional, mental health, and academic impact of COVID on students by supporting professional development sessions for staff, presented by the Center for Responsive Schools at 1.5 days at a total cost of \$9,172.00, and an approximate cost of \$6,115.00 per day. The professional development sessions will focus on Responsive Classroom training.	\$9,172	
45-Supplies & Materials	Learning Loss Program Supplies and Materials: Use of funds to respond to the learning loss academic impact of COVID on students by purchasing 2 Foundations classroom kits from Wilson Language Training Corporation of Foundations at a cost of \$2,322 per classroom kit, for a total cost of \$4,644.00.	\$4,644	
46-Travel Expenses			
80-Employee Benefits			
90-Indirect Cost			
49-Boces Services			
30-Minor Remodeling			
20-Equipment			
Total Increase or Decrease:		(+) \$ 13,816	(-) \$ 13,816
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 206,661	
Proposed Amended Total:		\$ 206,661	

ENTER BUDGET >