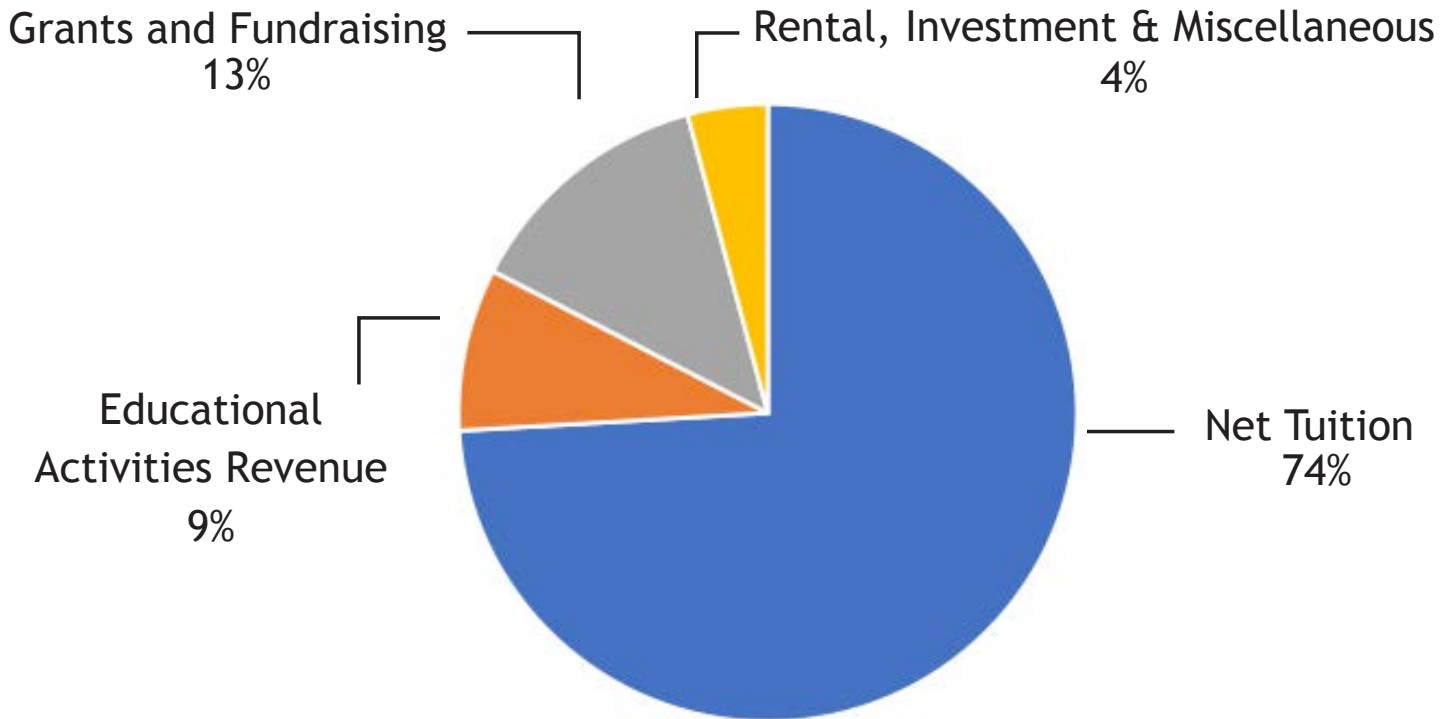
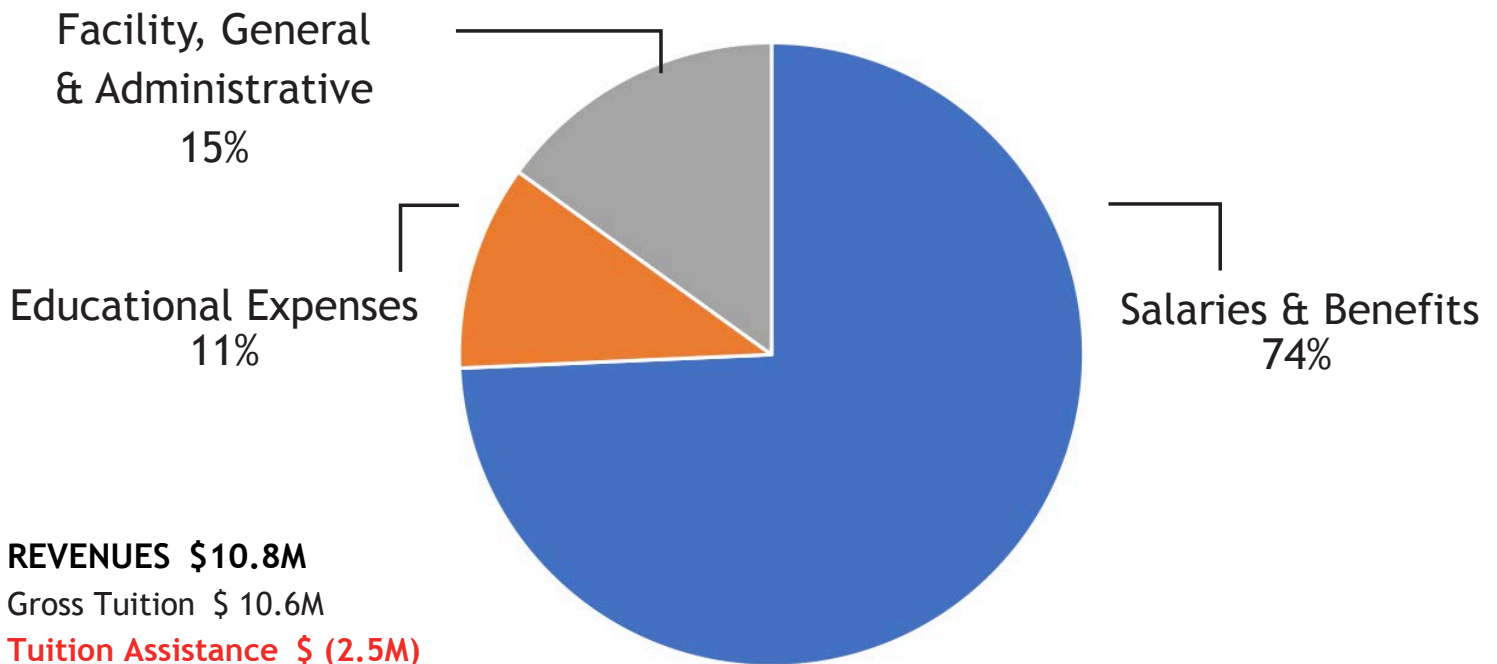


Fiscal Year 2022-2023

Operating Revenue



Operating Expenses



- Net Tuition \$ 8.1M
- Grants and Fundraising \$ 1.4M
- Educational Activities Revenue \$ 926K
- Rental, Investment & Miscellaneous \$ 455K

- EXPENSES \$12.5M**
- Salaries & Benefits \$ 9.3M
 - Educational Expenses \$ 1.3M
 - Facility, General & Administrative \$ 1.9M