Fiscal Year 2022-2023

Operating Revenue

- Grants and Fundraising: 13%
- Educational Activities Revenue: 9%
- Rental, Investment & Miscellaneous: 4%
- Net Tuition: 74%

REVENUES $10.8M
- Gross Tuition: $10.6M
- Tuition Assistance: $(2.5M)

Operating Expenses

- Salaries & Benefits: 74%
- Facility, General & Administrative: 15%
- Educational Expenses: 11%

EXPENSES $12.5M
- Salaries & Benefits: $9.3M
- Educational Expenses: $1.3M
- Facility, General & Administrative: $1.9M