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OFFICE OF ACCOUNTABILITY

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name: HERMON DEKALB CENTRAL SCHOOL
Mailing Address: 709 E. DEKALB ROAD
DEKALB JUNCTION, NY 13630

ST. LAWRENCE
County

Agency Code: 511301040000

Amendment #: 001

Project Number: 5890-21-2615

Contract #:

Contact Person: JANET BOYD
Tel: (315) 347-4920

E-mail Address: JBOYD@HDCSK12.ORG

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of $5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or $1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

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GRANTS FINANCE

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes& objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false,fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penaltiesfor fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/24/21 **Signature:**

FOR DEPARTMENT USE ONLY

Program Approval: **Date:** 5/28/21

Finance: 7/14/21 Logged 7/18/21 Approved

5/24/2021 10:30 AM

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	IncreaseSchool Nurse, $5,134 and Substitute Teachers, $850. Reduce Food Service Monitors, $30,138 and Bus Drivers, $7,691. Net Decrease $31,845		$31,845
40 - Purchased Services			
45 - Supplies & Materials	See attached	$20,024	
46 - Travel Expenses			
80 - Employee Benefits	Reduce Social Security $4,422, NYS ERS, $11,073, and Workers Compensation, $656. Increase Health Insurance, $27,972. Net Increase $11,821	$11,821	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			

	Total Increase or Decrease:	(+) $	31,845	(-) $	31,845
	Net Increase or Decrease:	$			0
ENTER BUDGET >	Previous Budget Total:	$			188,333
	Proposed Amended Total:	**$**			**188,333**

5/24/2021 10:30 AM

Vendor	Item	Description	Price	Total
W.B. Mason	Nitrile Exam Gloves, 3@$21.99 - 210257	215390706		$66
	Nitrile Exam Gloves, 125@$21.95 - 210257	214835946		$2,744
	Nitrile Exam Gloves, 10@$21.95 - "	"		$220
	Face Mask, 100@$17.99 - "	"		$1,799
	Face Mask, Kid Size, 100@$22.49 - "	"		$2,249
	Nitrile Exam Gloves, 125@$21.95 - "	215082847		$2,744
	Nitrile Exam Gloves, 140@$21.95 - "	215039494		$3,073
	Gloves, 1@$63.39 - 210257	21487115		$63
	Nitrile Exam Gloves, 100@$21.95 - 210257	"		$2,195
	Gloves, 5@$56.96 ✓ 210257	217252446		$285
	Nitrile Exam Gloves, 1@$21.95 - 210257	217816590		$22
	Nitrile Exam Gloves, 1@$21.95 - "	218753542		$22
	Nitrile Exam Gloves, 3@$21.95 - "	"		$66
	Nitrile Exam Gloves, 10@$21.95 - "	"		$220
Junction Building Supply	Spray Bottles, 85@$1.00 - 7/26/20	210116		$85
	PVC Pipe to make flexiglass panels 8/12/20			$25
	PVC Pipe to make flexiglass panels 8/12/20			$90
	Circular saw to make flexiglass panels 8/17/20			$250
	Gorilla shipping/packing tae 8/20/20			$37
	PVC Pipe to make flexiglass panels 8/21/20			$314
	Padlocks - 9/1/20			$78
	Plexiglass - 9/4/20			$50
	V-belt to make plexiglass panels - 9/5/20			$47
	Clorox Wipes - 1/5/21			$36
	Glass for posters - [illegible]			$14
	Sanitizing products - 1/28/21			$100
Hillyard	Mask/sanitizing products 210087	603981538		$2,134
	Sanitizing products - 210087	603986893		$996
	Total			$20,024