BUDGET NARRATIVE

LEA: Hermon-DeKalb Central School	**FOR TITLE: 5% State Reserve for Learning Loss**
BEDSCODE: 51130104000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries*	
Code 16 *Support Staff Salaries*	
Code 40 *Purchased Services*	*Tuition costs for enrichment through college classes for students in grades 11 and 12. These classes are offered through Hudson Valley Community College.* *Programming fees for Point Break and Rachel's Challenge which address social/emotional needs. Point Break teaches students about empathy and Rachel's Challenge teaches about school safety and antiviolence practices.* *A contract with Edwards-Knox Central School to share a Behavior Consultant to work with teachers on development of Behavior Intervention Plans*
Code 45 *Supplies and Materials*	

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 46 *Travel Expenses*	

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 80 *Employee Benefits*	
Code 90 *Indirect Cost*	
Code 49 *BOCES Services*	
Code 30 *Minor Remodeling*	
Code 20 *Equipment*	