BUDGET NARRATIVE

LEA: Hermon-DeKalb Central School	**FOR TITLE: ESSER 1% State Reserve Summer Learning**
BEDSCODE: 511301040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries*	*Stipends for 12 teachers to facilitate the Girls Take Charge program. This will be offered in in the summer of 22 and 23. Each summer two different week long programs will be offered.* *Stipends for 12 teachers to facilitate the Learn to Lead program. This will be offered in in the summer of 22 and 23. Each summer two different week long programs will be offered.* *Stipend for a Coordinator for the Girls Take Charge and Learning to Lead programs for two summers.*
Code 16 *Support Staff Salaries*	*Stipend for a nurse to be present for off-site programs of Girls Take Charge and Learning to Lead.*
Code 40 *Purchased Services*	*All field trips and camps are to provide enrichment and to engage students in learning outside of the school building.* *St. Lawrence University Basketball camp admissions fees for students in grades 7-12.* *SUNY Potsdam Soccer Camp admission fees for students in grades 7-12.* *SUNY Potsdam Crane School of Music Camp admission fees for students in grades 7-12.* *Field Trip admission fees to the Olympic Regional Development Agency in Lake Placid NY for tours of Olympic Venues.*

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
	Admission Fees for Week long Overnight Summer Camp for students at Camp Overlook (Cornell Cooperative Extension) *Clarkson University STEM camp admissions fees for students in grades 6-12.* *SUNY Canton E-sports camo admission fees for students in grades 5-12.* *Programming fee for Girls Take Charge and Learning to Lead from Learning to Lead. These will be offered in in the summer of 22 and 23. Each summer two different week long programs will be offered.* *Rental fee for an off-site location for Girls Take Charge and Learning to Lead Programs.* *Admission fees for Week long Day camps offered by Cornell Cooperative Extension.* *Field trip to the Wild Center for students in grades K-6.*
Code 45 *Supplies and Materials*	*Binders, paint, sticky notes, journals, markers, poster paper roll, ink refills for poster printer, gel pens, and colored pencils for Girls Take Charge and Learning to Lead program activities.* *Breakfast and lunch for off-site programming for Girls Take Charge and Learning to Lead.* *Paper Plates, napkins, silverware for breakfast and lunch for Girls Take Charge and Learning to Lead programs.* *Bee Bots Coding Robots, charging stations, programing mats for elementary students to learn to code.*
Code 46 *Travel Expenses*	

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 80 *Employee Benefits*	
Code 90 *Indirect Cost*	
Code 49 *BOCES Services*	*St. Lawrence-Lewis BOCES* *CTE Summer Camp admissions fees for students in grades 6-8 for learning about CTE programs and careers.* *Fees for Summer Credit Recovery classes.*
Code 30 *Minor Remodeling*	
Code 20 *Equipment*	