BUDGET NARRATIVE

LEA: Hermon-DeKalb Central School	**FOR TITLE: 1% State Reserve for After-School**
BEDSCODE: 51130104000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - $15,000.

CODE/ BUDGET CATEGORY	***EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)***
Code 15 *Professional Salaries*	*Stipends for after school coding advisor and assistant advisor to engage students in learning to code and other STEM activities related to computer programming.*
Code 16 *Support Staff Salaries*	
Code 40 *Purchased Services*	
Code 45 *Supplies and Materials*	*Computer chairs for extended sitting for learning to code and program in the after-school coding club.* *Computers designated for coding and computer programming for the coding club.* *Ergonomic Mouse for extended use for coding club and learning to program.*
Code 46 *Travel Expenses*	

CODE/ BUDGET CATEGORY	*EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)*
Code 80 *Employee Benefits*	
Code 90 *Indirect Cost*	
Code 49 *BOCES Services*	
Code 30 *Minor Remodeling*	
Code 20 *Equipment*	