

CONEWAGO VALLEY SCHOOL DISTRICT
2024-2025
Budget Calendar

September 2023

- ACT 1 Index announced
- Review of projected Act 1 Adjusted Index
- Review of 2024-2025 Budget Development Timeline
- Budget planning document shared with building principals and district administrators
- Administration to develop 2024-2025 budget goals

October 2023

- Health Insurance Review
- Board review of 2024-2025 preliminary salary/benefits projections (status quo)
- Approve to authorize the business manager to participate in the Lincoln Intermediate Unit Joint Purchasing Consortium for general supplies, art, athletic, custodial, paper and health supplies
- Budget meetings with building principals and district administrators

November 2023

- Review of revenue projections
- Review of 2024-2025 preliminary salary/benefits projections
- Budget meetings with building principals and district administrators

December 2023

- Board Reorganization meeting
- SD deadline to submit Sterling Tax Credit data
- SD deadline to release homestead/farmstead applications and instructions
- Advertisement of Board's intent to adopt the Accelerated Budget Opt Out Resolution at the January voting meeting

January 2024

- PDE deadline to publish intent to adopt the 2024-2025 preliminary budget (110 days prior to primary elections/20 days prior to board adoption) if the opt out resolution was not approved
- Full preliminary general fund budget presentation to the board
- Building and Department budgets due to the Business Office by January 26th

February 2024

- SD deadline to submit resolution with tax rate report
- Finalize 2024-2025 healthcare premium rates
- Governor's budget address
- Review of Building and Department Budgets

March 2024

- PDE deadline for homeowners to submit homestead/farmstead application
- Create Final Budget Presentation

April 2024

Update Proposed Final Budget Presentation

May 2024

- PDE to announce property tax relief allocations to school districts
- County assessment office to provide school districts with approved homestead/farmstead properties
- School District to determine homestead/farmstead per approved property allocation
- County assessment office to provide districts with update on total assessed values
- School District to advertise intent to Adopt Final Budget (must be done 20 days prior to final budget adoption)
- 2024-2025 Proposed Final Budget Presentation
- Adoption of the 2024-2025 Proposed Final general fund budget

June 2024

- SD deadline to submit real estate millage on DCED
- SD deadline to submit Final General Fund Balance on PDE 2028 to the state through CFRS
- Adoption of the 2024-2025 Final General Fund Budget (regular scheduled voting meeting)
- Review of approved budget with Principals and Admin Department Leaders