

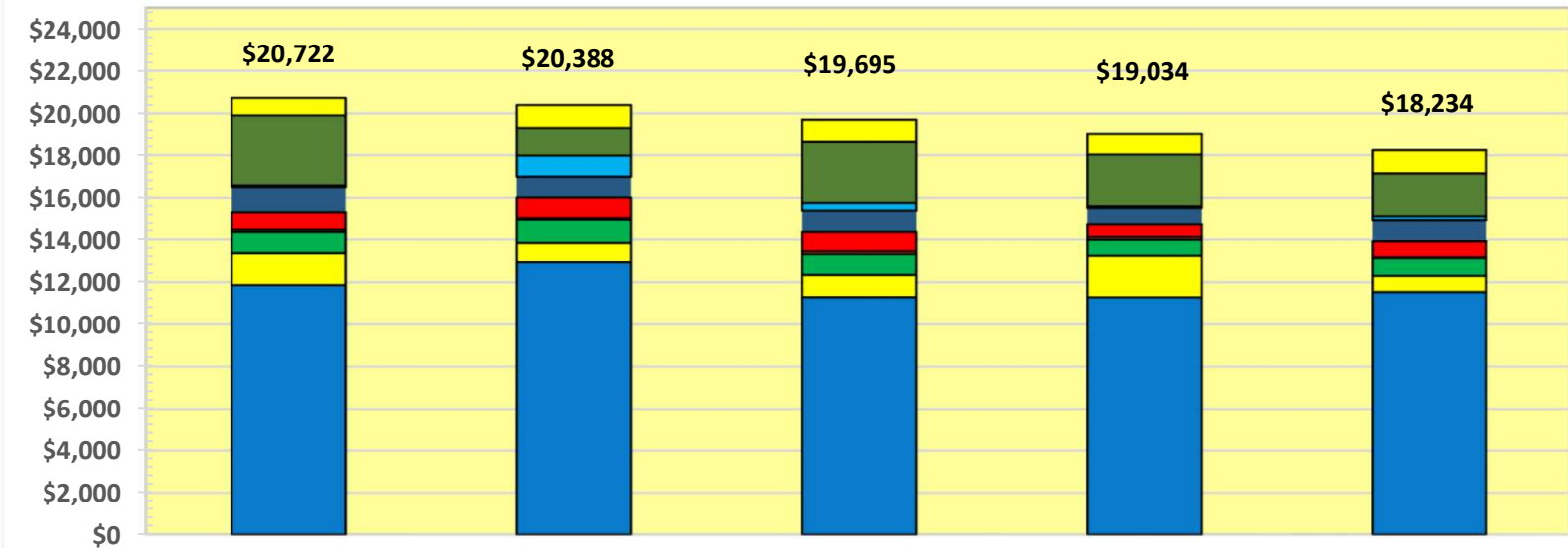
Cost per Student - Elementary Schools Student Headcount as of October 2021 Actual Expenditures Based on 2021-2022 Fiscal Year						
				Total Oct 2021 Student Headcount Elementary Schools	Total 2021- 2022 Actual Expenditures Elementary Schools	2021-2022 Average Cost Elementary Schools
				12,256	186,641,312	15,229
Grand Total						
Ranked Highest to Lowest CPS 2021-2022	Ranking 2020-2021	Loc	Loc Desc	Oct 2021 Student Headcount	2021-2022 Actual Expenditures	2021-2022 Cost per Student
1	2	123	Franklin	223	4,621,025	20,722
2	4	169	Roosevelt	218	4,444,519	20,388
3	5	135	Larchmont	244	4,805,671	19,695
4	1	103	Birney	349	6,642,950	19,034
5	15	187	Whitman	279	5,087,339	18,234
6	10	181	Skyline	275	4,950,482	18,002
7	18	143	Lyon	292	5,255,253	17,997
8	6	165	Reed	341	6,026,690	17,674
9	8	133	Jefferson	268	4,606,153	17,187
10	3	115	Downing	226	3,831,815	16,955
11	7	137	Lister	351	5,946,624	16,942
12	24	119	Fawcett	316	5,308,185	16,798
13	11	109	Bryant K-5	211	3,524,916	16,706
14	25	117	Edison	351	5,863,853	16,706
15	21	179	Stanley	301	4,977,794	16,538
16	26	105	Boze	385	6,221,410	16,160
17	22	113	DeLong	320	5,119,092	15,997
18	13	121	Fern Hill	250	3,996,029	15,984
19	30	149	Mann	306	4,770,209	15,589
20	14	151	McCarver	356	5,542,656	15,569
21	17	125	Geiger	428	6,634,586	15,501
22	9	189	Whittier	281	4,335,796	15,430
23	23	147	Manitou	393	5,922,078	15,069
24	16	183	Wainwright	136	2,029,479	14,923
25	12	157	NE Tacoma	326	4,802,127	14,730
26	19	175	Sheridan	406	5,897,038	14,525
27	35	129	H. Stafford	408	5,803,133	14,223
28	33	104	Blix	475	6,744,492	14,199
29	20	127	Grant	317	4,490,389	14,165
30	34	101	Arlington	356	4,993,171	14,026
31	27	185	Washington	331	4,539,600	13,715
32	28	163	Pt. Defiance	329	4,375,539	13,300
33	29	139	Lowell	336	4,407,545	13,118
34	31	107	Browns Pt	393	5,130,800	13,055
35	32	110	Crescent Heights	388	5,008,059	12,907
36	36	177	Sherman	421	5,000,596	11,878
37	-	300	TOL EL	670	4,984,219	7,439
Notes 2021-2022: Amounts displayed above are 2021-2022 Actual Expenditures that are specifically allocated to the school building in the F-196. These amounts do not include expenditures that are centrally charged (e.g. utilities, transportation, administrative support). Highlighted in pink: School cost per student is greater than average cost per school for Elementary Schools						

Cost per Student - Middle Schools						
Student Headcount as of October 2021						
Actual Expenditures Based on 2021-2022 Fiscal Year						
				Total Oct 2021 Student Headcount Middle Schools	Total 2021- 2022 Actual Expenditures Middle Schools	2021-2022 Average Cost Middle Schools
Grand Total				6,360	82,115,428	12,911
Ranked Highest to Lowest CPS 2021-2022	Ranking 2020-2021	Loc	Loc Desc	Oct 2021 Student Headcount	2021-2022 Actual Expenditures	2021-2022 Cost per Student
1	-	208	Hunt	214	4,609,831	21,541
2	1	109	Bryant MS	120	2,016,318	16,803
3	3	200	Giaudrone	499	7,191,460	14,412
4	8	183	Wainwright Int	233	3,210,564	13,779
5	2	206	Gray	540	7,287,802	13,496
6	5	211	Heritage	555	7,261,576	13,084
7	6	221	First Creek	617	8,025,419	13,007
8	4	220	Truman	527	6,755,338	12,818
9	7	202	Baker	702	8,966,090	12,772
10	10	218	Stewart	612	7,745,043	12,655
11	9	216	Meeker	637	7,365,761	11,563
12	11	212	Mason	689	7,850,488	11,394
13	-	310	TOL MS	415	3,829,738	9,228
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Cost per Student - High Schools Student Headcount as of October 2021 Actual Expenditures Based on 2021-2022 Fiscal Year						
				Total Oct 2021 Student Headcount High Schools	Total 2021- 2022 Actual Expenditures High Schools	2021-2022 Average Cost High Schools
				6,634	79,202,660	11,939
Grand Total						
Ranked Highest to Lowest CPS 2021-2022	Ranking 2020- 2021	Loc	Loc Desc	Oct 2021 Student Headcount	2021-2022 Actual Expenditures	2021-2022 Cost per Student
1	1	224	Foss	596	9,587,791	16,087
2	-	320	TOL HS	574	8,320,290	14,495
3	2	233	Silas	1,068	12,980,798	12,154
4	3	228	Mt Tahoma	1,323	15,477,663	11,699
5	4	226	Lincoln	1,602	17,277,200	10,785
6	5	230	Stadium	1,471	15,558,918	10,577
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Cost per Student - Non Traditional Schools Student Headcount as of October 2021 Actual Expenditures Based on 2021-2022 Fiscal Year						
				Total Oct 2021 Student Headcount Non Traditional Schools	Total 2021- 2022 Actual Expenditures Non Traditional Schools	2021-2022 Average Cost Non Traditional Schools
Grand Total				1,888	22,821,963	12,088
Ranked Highest to Lowest CPS 2021-2022	Ranking 2020- 2021	Loc	Loc Desc	Oct 2021 Student Headcount	2021-2022 Actual Expenditures	2021-2022 Cost per Student
1	2	246	Remann Hall	14	816,674	58,334
2	3	234	Oakland	91	3,201,788	35,184
3	1	252	Pearl St Ctr	26	347,331	13,359
4	4	237	SOTA	618	7,329,529	11,860
5	7	720	Reengagement	140	1,540,098	11,001
6	5	235	IDEA	399	4,352,120	10,908
7	6	239	SAMI	600	5,234,423	8,724
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Elementary Cost per Student by Program: 2021-2022
Average Elementary Cost per Student \$15,229

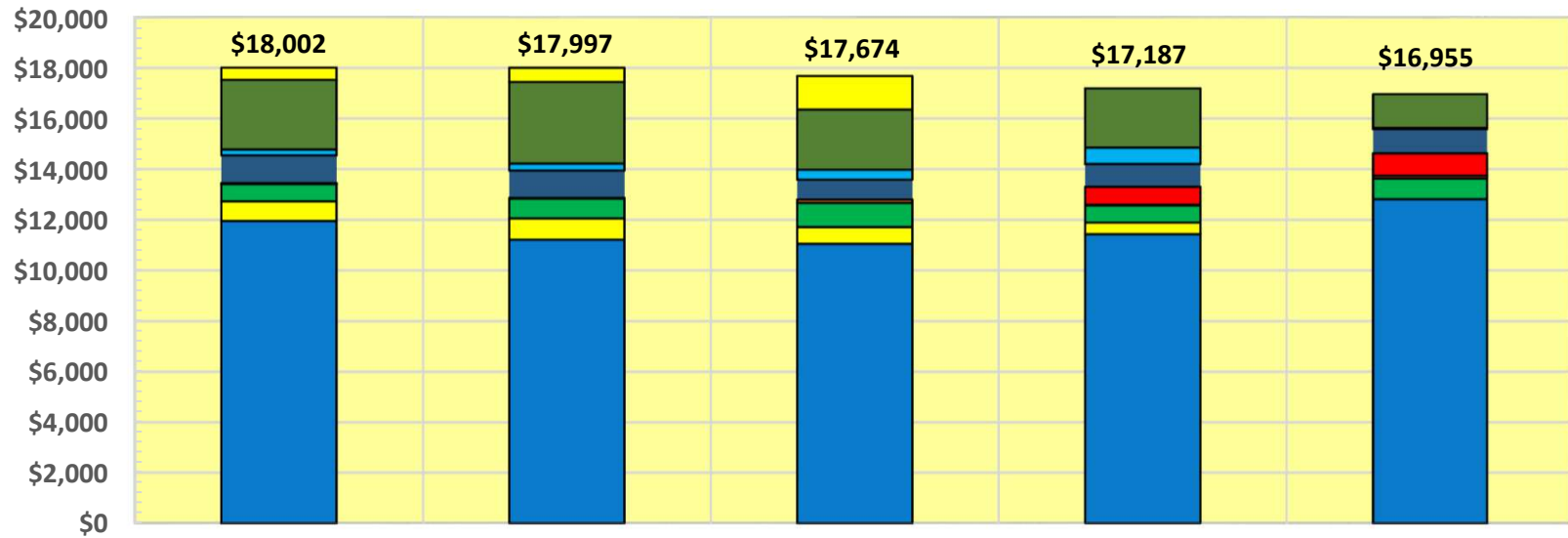


	Franklin	Roosevelt	Larchmont	Birney	Whitman
Enrollment	223	218	244	349	279
Cost per Student	20,722	20,388	19,695	19,034	18,234
■ Title II	-	-	-	-	-
■ Title I	822	1,076	1,079	1,012	1,100
■ Special Ed	3,326	1,339	2,863	2,425	2,004
■ Security	-	-	-	-	-
■ ESSER	75	993	361	72	182
■ LAP	1,183	967	1,040	771	1,030
■ Headstart	849	971	902	632	755
■ Transportation	110	70	135	132	32
■ Food Services	992	1,129	978	754	837
■ Curriculum & Instr	4	2	1	-	3
■ Categorical	1,496	902	1,048	1,954	757
■ Basic Ed	11,864	12,939	11,290	11,282	11,535

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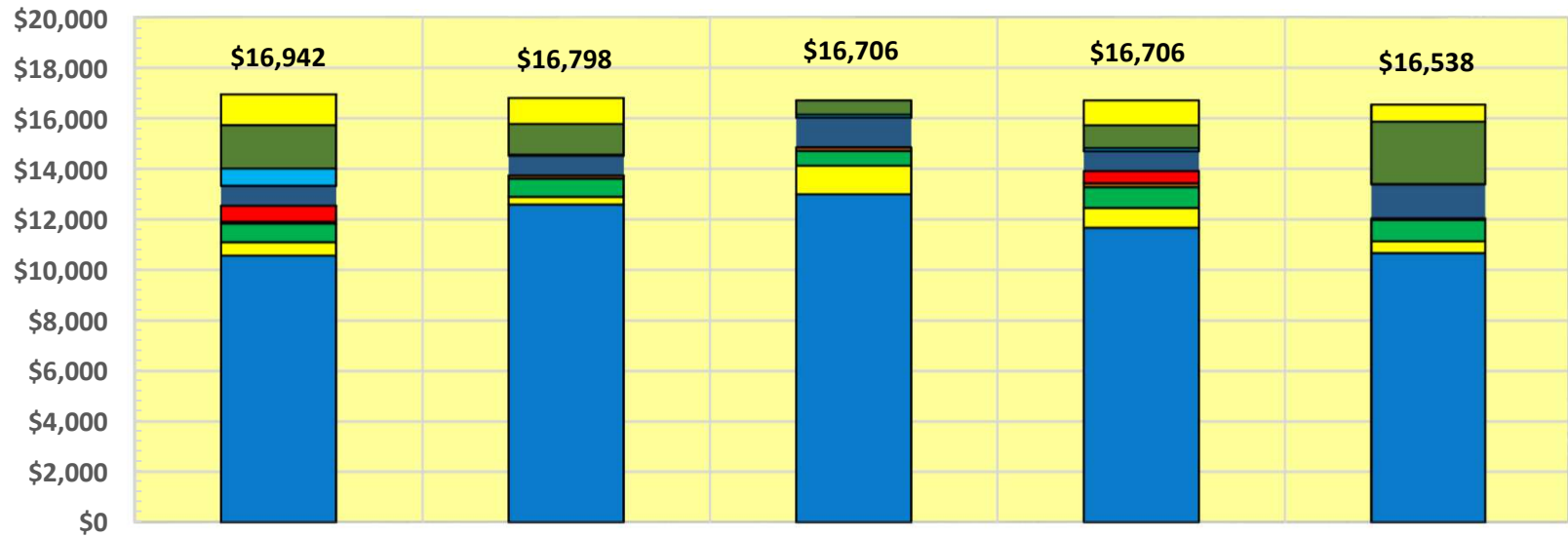
Elementary Cost per Student by Program: 2021-2022
Average Elementary Cost per Student \$15,229



	Skyline	Lyon	Reed	Jefferson	Downing
Enrollment	275	292	341	268	226
Cost per Student	18,002	17,997	17,674	17,187	16,955
■ Title II	-	-	-	-	-
■ Title I	479	558	1,329	-	-
■ Special Ed	2,751	3,223	2,370	2,338	1,327
■ Security	-	-	-	-	-
■ ESSER	232	274	396	649	49
■ LAP	1,092	1,078	782	901	960
■ Headstart	-	-	-	704	882
■ Transportation	42	32	136	35	112
■ Food Services	681	779	955	674	816
■ Curriculum & Instr	1	4	1	-	3
■ Categorical	772	836	656	455	3
■ Basic Ed	11,952	11,213	11,050	11,431	12,804

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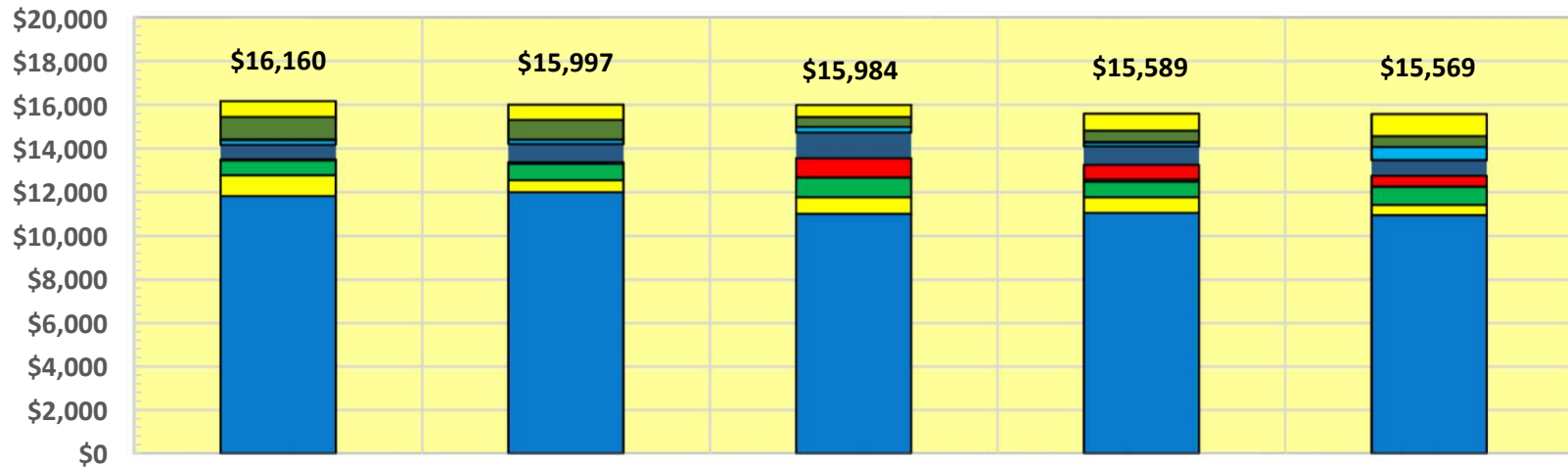
Elementary Cost per Student by Program: 2021-2022
Average Elementary Cost per Student \$15,229



	Lister	Fawcett	Bryant K-5	Edison	Stanley
Enrollment	351	316	211	351	301
Cost per Student	16,942	16,798	16,706	16,706	16,538
■ Title II	-	-	-	-	-
■ Title I	1,219	1,027	-	988	673
■ Special Ed	1,715	1,211	566	901	2,467
■ Security	-	5	-	-	-
■ ESSER	684	39	120	123	13
■ LAP	787	785	1,173	786	1,345
■ Headstart	635	-	-	482	-
■ Transportation	73	120	147	158	64
■ Food Services	731	723	578	819	843
■ Curriculum & Instr	4	2	-	1	1
■ Categorical	527	301	1,129	782	468
■ Basic Ed	10,567	12,584	12,993	11,665	10,663

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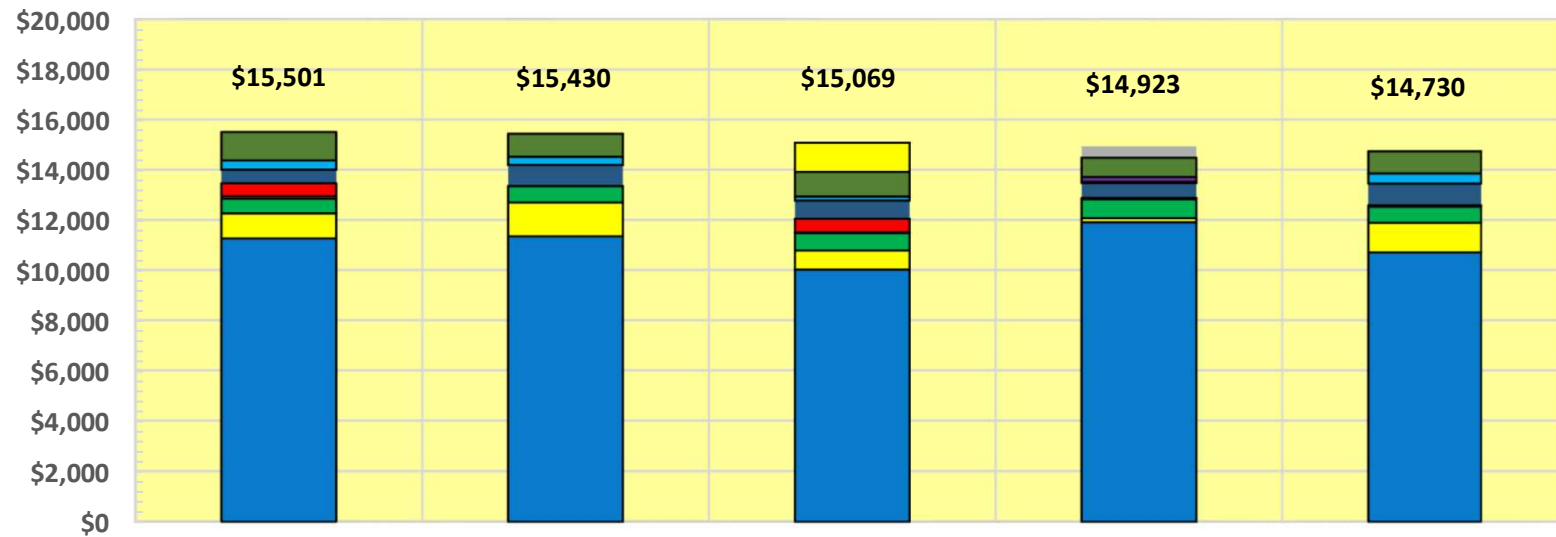
Elementary Cost per Student by Program: 2021-2022
Average Elementary Cost per Student \$15,229



	Boze	DeLong	Fern Hill	Mann	McCarver
Enrollment	385	320	250	306	356
Cost per Student	16,160	15,997	15,984	15,589	15,569
■ Title II	-	-	-	-	-
■ Title I	725	697	552	779	1,013
■ Special Ed	1,018	901	452	518	491
■ Security	38	-	-	29	-
■ ESSER	218	198	255	168	602
■ LAP	669	839	1,182	849	717
■ Headstart	-	-	871	663	486
■ Transportation	46	66	13	106	21
■ Food Services	670	751	891	710	822
■ Curriculum & Instr	4	2	6	-	-
■ Categorical	954	549	755	716	468
■ Basic Ed	11,818	11,994	11,008	11,050	10,948

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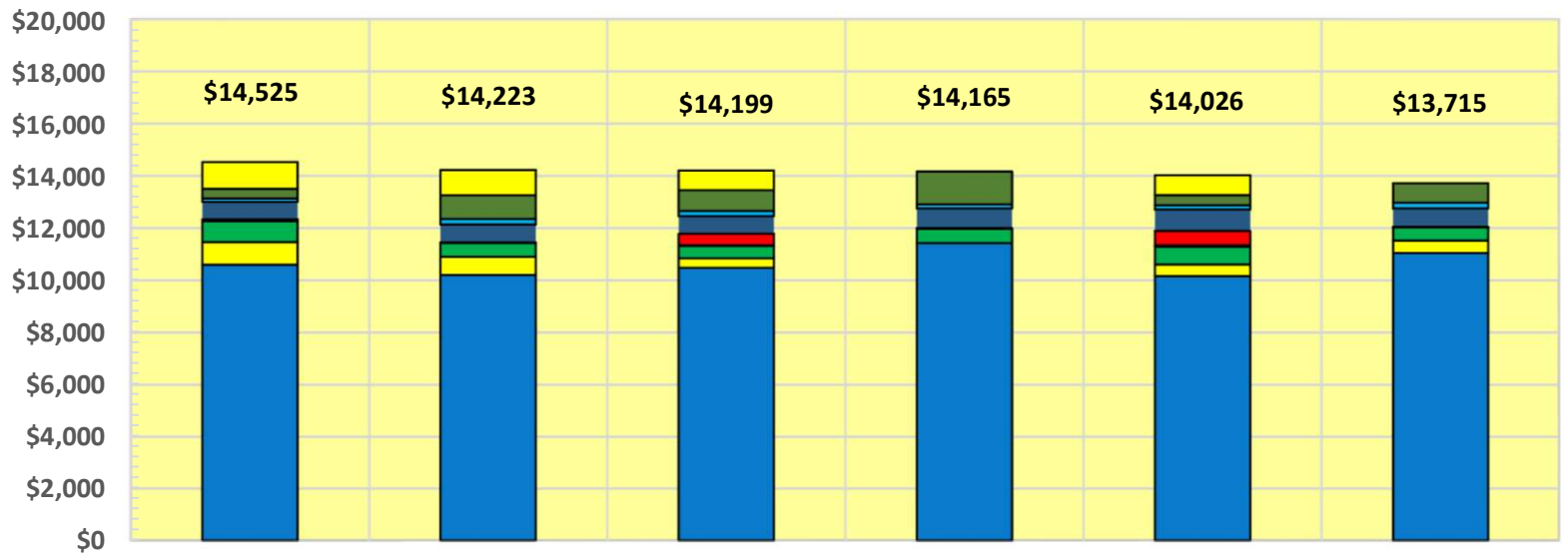
Elementary Cost per Student by Program: 2021-2022
Average Elementary Cost per Student \$15,229



	Geiger	Whittier	Manitou	Wainwright	NE Tacoma
Enrollment	428	281	393	136	326
Cost per Student	15,501	15,430	15,069	14,923	14,730
■ Title II	-	-	-	450	-
■ Title I	-	-	1,157	-	-
■ Special Ed	1,135	919	984	764	884
■ Security	-	-	-	201	-
■ ESSER	369	326	160	44	404
■ LAP	544	843	729	592	865
■ Headstart	512	-	539	-	-
■ Transportation	101	-	31	59	60
■ Food Services	584	651	692	748	635
■ Curriculum & Instr	-	1	1	1	2
■ Categorical	999	1,351	761	163	1,180
■ Basic Ed	11,257	11,339	10,015	11,902	10,701

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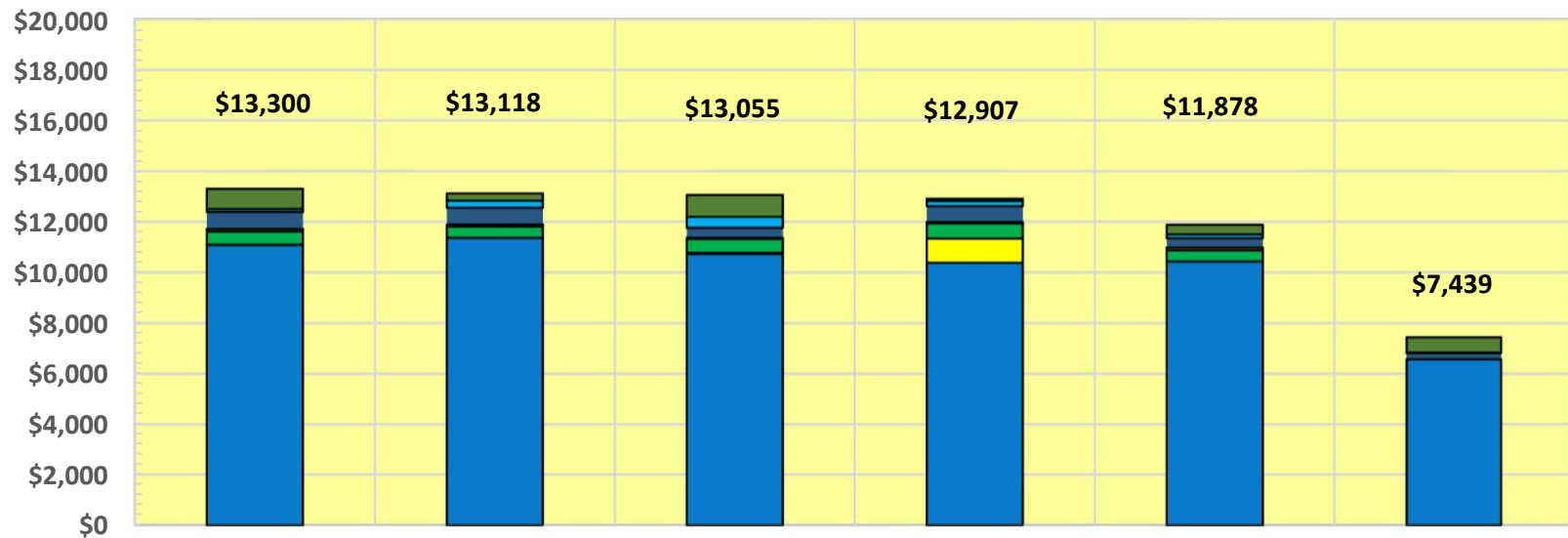
Elementary Cost per Student by Program: 2021-2022
Average Elementary Cost per Student \$15,229



	Sheridan	H. Stafford	Blix	Grant	Arlington	Washington
Enrollment	406	408	475	317	356	331
Cost per Student	14,525	14,223	14,199	14,165	14,026	13,715
■ Title II	-	-	-	-	-	-
■ Title I	1,025	966	749	-	766	-
■ Special Ed	369	910	796	1,259	387	743
■ Security	-	-	-	-	-	-
■ ESSER	126	213	202	155	163	217
■ LAP	672	685	669	754	819	706
■ Headstart	-	-	442	-	550	-
■ Transportation	70	21	28	31	62	25
■ Food Services	801	529	473	539	676	505
■ Curriculum & Instr	1	-	1	-	-	4
■ Categorical	867	697	362	2	445	468
■ Basic Ed	10,595	10,202	10,478	11,425	10,158	11,046

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Elementary Cost per Student by Program: 2021-2022
Average Elementary Cost per Student \$15,229



	Pt. Defiance	Lowell	Browns Pt	Crescent Heights	Sherman	TOL EL
Enrollment	329	336	393	388	421	670
Cost per Student	13,300	13,118	13,055	12,907	11,878	7,439
■ Title II	-	-	-	-	-	-
■ Title I	-	-	-	-	-	-
■ Special Ed	799	287	863	95	381	603
■ Security	-	-	-	-	-	-
■ ESSER	112	277	433	201	146	24
■ LAP	675	666	391	625	372	236
■ Headstart	-	-	-	-	-	-
■ Transportation	106	86	51	58	108	-
■ Food Services	512	435	542	592	436	-
■ Curriculum & Instr	3	3	1	1	-	1
■ Categorical	10	2	48	956	1	3
■ Basic Ed	11,083	11,362	10,726	10,379	10,433	6,572

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Middle School Cost per Student by Program: 2021-2022
Average MS Cost per Student \$12,911



	Hunt	Bryant MS	Giaudrone	Wainwright Int	Gray
Enrollment	214	120	499	233	540
Cost per Student	21,541	16,803	14,412	13,779	13,496
■ Title II	-	-	-	394	-
■ Title I	392	-	691	-	675
■ Special Ed	1,576	560	751	669	1,316
■ Security	317	-	114	176	136
■ ESSER	91	119	33	38	90
■ LAP	1,337	1,160	569	518	740
■ Transportation	82	145	-	52	-
■ Food Services	1,144	572	672	655	615
■ Curriculum & Instr	-	-	-	-	-
■ CTE	1,361	280	915	714	247
■ Categorical	308	1,116	125	143	189
■ Basic Ed	14,932	12,851	10,542	10,421	9,487

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Middle School Cost per Student by Program: 2021-2022
Average MS Cost per Student \$12,911



	Heritage	First Creek	Truman	Baker
Enrollment	555	617	527	702
Cost per Student	13,084	13,007	12,818	12,772
■ Title II	-	-	-	-
■ Title I	606	749	60	558
■ Special Ed	1,778	1,191	1,146	1,474
■ Security	102	84	139	89
■ ESSER	3	214	65	178
■ LAP	640	723	567	645
■ Transportation	-	-	-	22
■ Food Services	533	504	674	510
■ Curriculum & Instr	-	-	-	-
■ CTE	262	316	554	585
■ Categorical	14	460	226	331
■ Basic Ed	9,146	8,766	9,387	8,380

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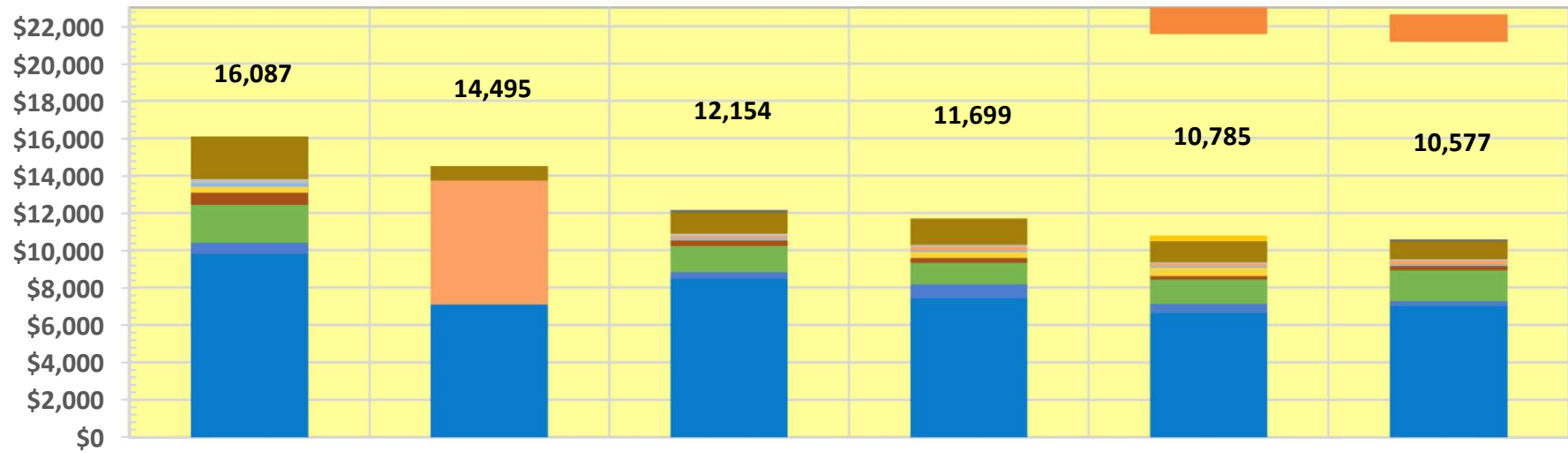
Middle School Cost per Student by Program: 2021-2022
Average MS Cost per Student \$12,911



	Stewart	Meeker	Mason	TOL MS
Enrollment	612	637	689	415
Cost per Student	12,655	11,563	11,394	9,228
■ Title II	-	256	235	-
■ Title I	534	-	-	-
■ Special Ed	1,859	920	837	1,232
■ Security	103	110	111	-
■ ESSER	58	95	23	-
■ LAP	476	232	196	310
■ Transportation	11	-	-	-
■ Food Services	508	522	508	-
■ Curriculum & Instr	-	-	-	-
■ CTE	417	409	334	-
■ Categorical	197	271	76	-
■ Basic Ed	8,491	8,747	9,073	7,686

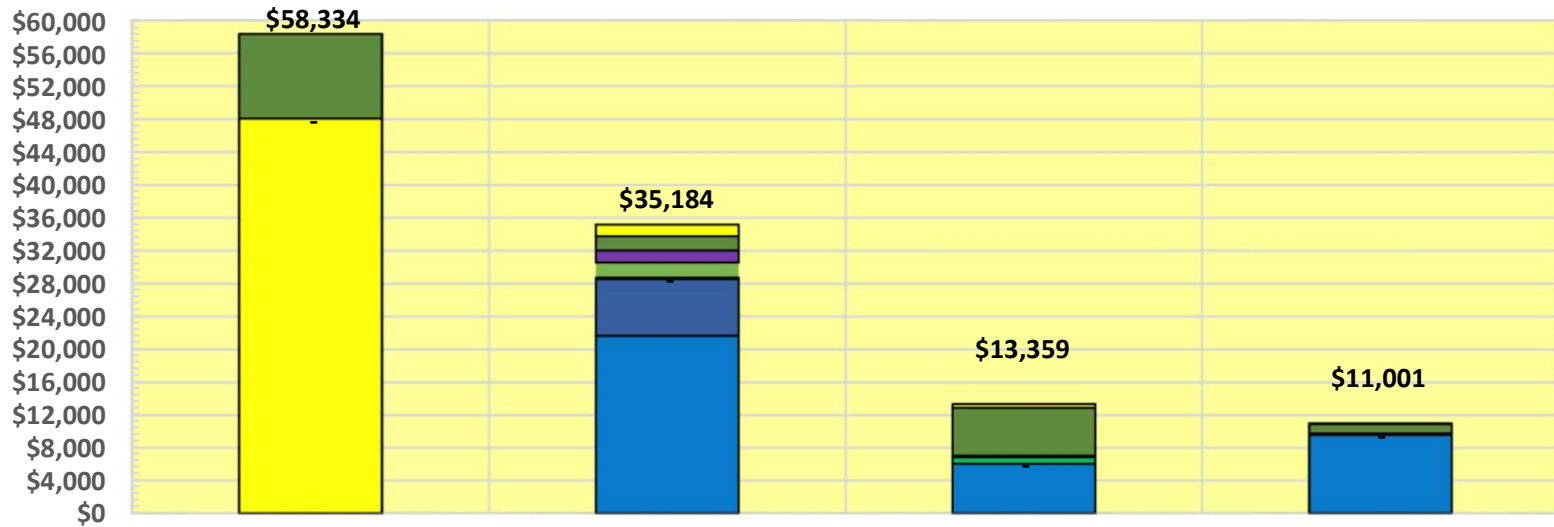
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Middle School Cost per Student by Program: 2021-2022
Average MS Cost per Student \$11,939



	Foss	TOL HS	Silas	Mt Tahoma	Lincoln	Stadium
Enrollment	596	574	1,068	1,323	1,602	1,471
Cost per Student	16,087	14,495	12,154	11,699	10,785	10,577
Title II	-	-	137	-	-	109
Title I	-	-	-	-	313	-
Special Ed	2,284	767	1,133	1,410	1,126	954
Security	228	-	136	111	89	89
ESSER	7	6,638	105	195	129	210
ROTC	175	-	107	87	81	61
LAP	316	-	21	312	439	-
Headstart	-	-	-	-	-	-
Transportation	-	-	-	-	-	-
Food Services	653	-	298	272	181	232
Curriculum & Instr	-	-	-	-	-	-
CTE	2,031	-	1,400	1,144	1,301	1,657
Categorical	588	2	348	754	499	253
Basic Ed	9,806	7,089	8,469	7,414	6,628	7,013

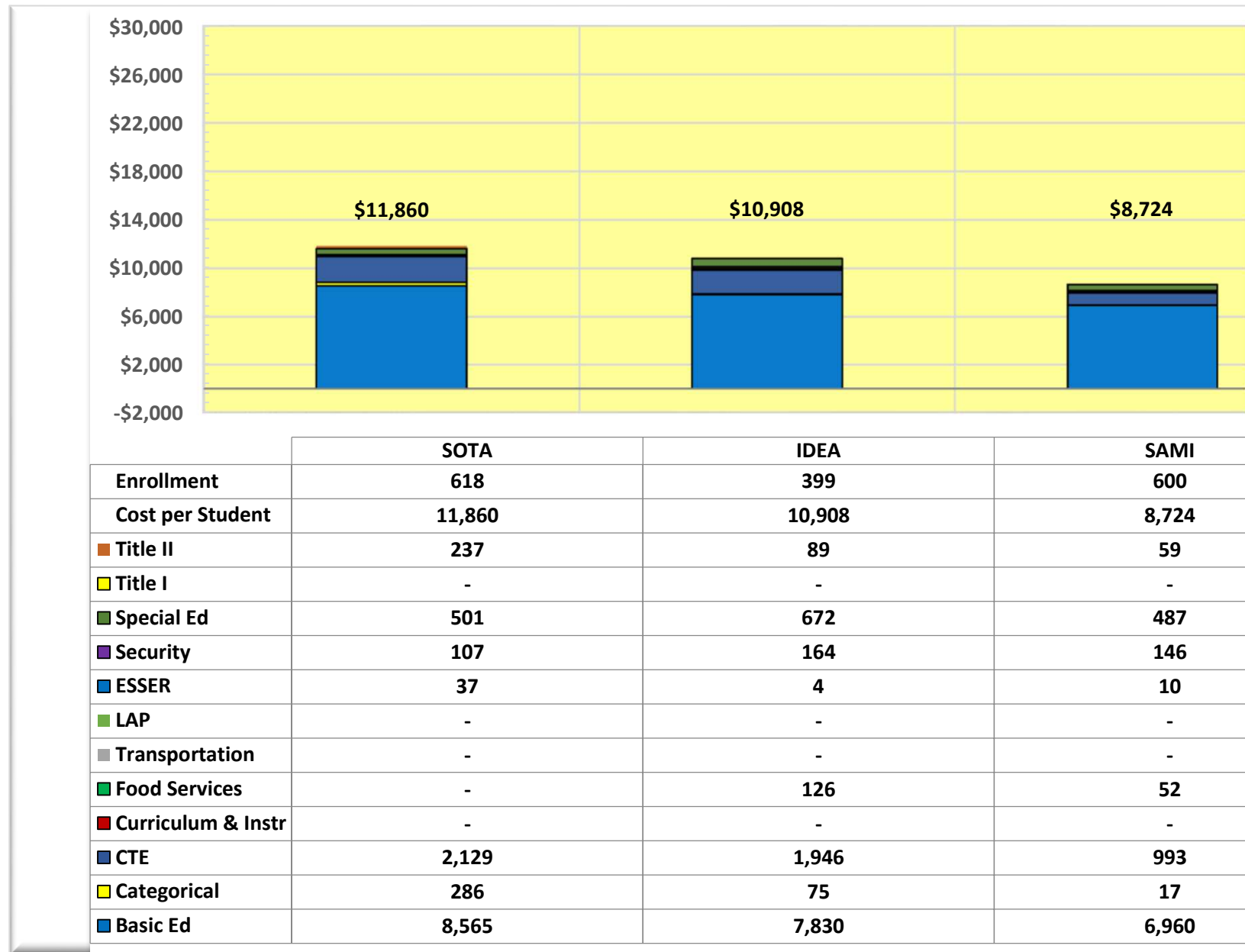
Non Traditional Cost per Student by Program: 2021-2022
Average NT Cost per Student \$12,088



	Remann Hall	Oakland	Pearl St Ctr	Reengagement
Enrollment	14	91	26	140
Cost per Student	58,334	35,184	13,359	11,001
■ Title II	-	-	-	-
■ Title I	-	1,417	447	93
■ Special Ed	10,276	1,729	5,861	1,134
■ Security	-	1,472	-	-
■ ESSER	-	-	-	192
■ LAP	-	1,825	185	-
■ Transportation	-	-	-	-
■ Food Services	-	173	805	-
■ Curriculum & Instr	-	-	-	-
■ CTE	-	6,878	-	-
■ Categorical	48,049	25	-	-
■ Basic Ed	9	21,665	6,061	9,582

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Non Traditional Cost per Student by Program: 2021-2022
Average NT Cost per Student \$12,088



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