

## School Capacity & Utilization Task Force

Meeting Minutes #4

October 26, 2023, 5-7 p.m.

Karshner Center – 309 4<sup>th</sup> St NE Puyallup, WA 98372

### Members:

**Present:** Cynthia Balzarini, Lauralee Chamberlain, Ed Crow, Brian Devereux, Maria Finley, Brian Fosnick, Chris Harris, Nicole Helgeson, Bob Horton, Michele Jangula, Richard Lasso, Laura Marcoe, Brady Martin, Michael McCanna, Rae McNally, Karen Mool, Jiquanda Nelson, Shelby Rice, Amy Schweim, Victoria Treffry.

**Absent:** Sarah Emily Aunspach, LaShawnda Baldwin, Greg Farias, Jacob Gavre, David Ham, Debbie Haworth, Julie Hunter, Myra Josey, Daniel Martinez, Ashely McClaran, Jiquanda Nelson, Vince Pecchia, Jenna Slott, Rebecca Williams, Wendy Wright.

### Meeting Documents

Oct. 26, 2023, SCUT Task Force Meeting Agenda

Oct. 12, 2023, SCUT Task Force Meeting Minutes

Oct. 26, 2023, SCUT Task Force PowerPoint

### Welcome/Introduction

- Brian kicked off the meeting by informing the task force the Board of Directors has approved a \$175M Levy Package and election day will be February 13, 2024. 45% will go to Building Improvements, 18% to Technology, 16% Site and Traffic, 11% to outdoor and 10% to safety.

-Comment from a member states Brady's presentation to the board about the levy was very informational and can be found on the Puyallup School District website.

- Meeting 3 Survey Results: 4 respondents say that after meeting 3 the main concern is capacity.
- Almost 75% of respondents say meeting #3 enhanced their level of understanding.

### Recap Meeting #3 – Region 1 Introduction

- Brian kicked off the meeting by informing the task force the Board of Directors has approved a \$175M Levy Package and election day will be February 13, 2024. 45% will go to Building Improvements, 18% to Technology, 16% Site and Traffic, 11% to outdoor and 10% to safety.

-Comment from a member states Brady's presentation to the board about the levy was very informational and can be found on the Puyallup School District website.

- Meeting 3 Survey Results: 4 respondents say that after meeting 3 the main concern is capacity.
- Almost 75% of respondents say meeting #3 enhanced their level of understanding.
- 50% of the task force follow Foundations for Our Future on Facebook.

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- Brian explained the worksheet findings from Meeting #3 and what locations have current capacity issues and which locations will have capacity issues in the future. Along with other factors not presented in the worksheet that will impact enrollment.
- Region 1 enrollment and capacity numbers do not include Preschool, Kindergarten Academy, P4 or PDL students.
- Edgerton Elementary is the only elementary school projected in 2027-2028 in Region 1 that will still be over capacity even with portables when considering projected enrollment increase from new housing construction.

#### District Boundary Change:

- Transfer of Territory by Petition (RCW 28A.315.195) – School Board Initiated Petition.  
-Petition must be signed by majority of members of the school board of one of the school districts affected.
- Transfer of Territory by Petition (RCW 28A.315.195) – Citizen Initiated Petition.  
-Petition must be signed by 50% +1 of the registered voters residing in the territory subject to the petition and submitted to Puget Sound Educational Service District.

-Question from a member: In a citizen-initiated petition, can citizen(s) decide on which school district they choose to change to without consent from the school district? Brian indicated a petition must follow the process outlined by the authority in our region– Puget Sound Educational Service District (PSESD). A citizen petition does not automatically result in an approval by the PSESD.

#### Capacity Planning Standards

Level of Service Standard is the board-approved metric that determines the capacity of our school buildings.

- In the last decade the district has changed the way capacity is calculated. It started as building square feet per student ratios, and now it's based-on class size average X number of classrooms.

#### Planning Exercise

- Brady explained the table exercise and that each group needs to come up with potential solutions for our current capacity issues and what they think might help. Brady reminded members of task force norms prior to the exercise.
- Members were asked to group by tables and review the capacity planning exercise. A map of current classroom utilization was provided for Edgerton Elementary. Tables were asked to by reviewing current building capacity, future capacity needs, and options available to accommodate future enrollment growth at Edgerton.

- Similar conversations followed with discussion of Glacier View Junior High and Emerald Ridge High School.
- Near the conclusion of the exercise, each table was asked to share highlights of their discussion.
- Ashley documented topics of conversation with a collaboration board during the exercise.

### Closing/Survey

Brady thanked members for their participation in the table exercise. He mentioned the next two meetings we will transition to the Region 2 schools. Brian thanked members for their attendance and reminded members that the following meeting falls on a Wednesday, not the typical Thursday date.

The meeting was adjourned at 7:00 p.m.

### Next Meeting:

Meeting #5

November 8, 2023 (Wednesday)

Karshner Center – 309 4<sup>th</sup> St NE, Puyallup, WA 98372