

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education  
Special Education Division  
2023–24 Local Plan Submission

Attachment I

SELPA: San Mateo

Fiscal Year: 2023–24

## Attachment I—Local Educational Agency Listing

### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

#### LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

#### SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

## Attachment I

SELPA: San Mateo

Fiscal Year: 2023–24

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	41	68858			Bayshore Elementry	Elizabeth	Veal	(415) 467-5443	eveal@thebayshoreschool.org	Previously Reported
	2	41	68866			Belmont-Redwood Shores Elementary	Paulina	Nwuba	(650) 637-4800	pnwuba@brssd.org	Previously Reported
	3	41	68874			Brisbane Elementary	Ronan	Collver	(415) 467-0550	rcollver@brisbane.org	Previously Reported
	4	41	68882			Burlingame Elementary	Luca	Tirapelle	(650) 259-3800	ltirapelle@burlingameschools.org	Previously Reported
	5	41	68890			Cabrillo Unified	Martha	Ladd	(650) 712-7100	laddm@cabrillo.k12.ca.us	Previously Reported
	6	41		128182		Connect Community Charter	Milagros	Cerpas	(650) 562-7190	mcerpas@connectcwc.org	Previously Reported
	7	41		129759		Design Tech High	Ashley	Wong	(650) 231-2701	awong@dttechhs.org	Previously Reported
	8	41		119503		Everest High School	Sana	Tariq	(650) 366-1050	stariq@summitps.org	Previously Reported
	9	41	68908			Hillsborough City Elementary	Bhavna	Narula	(650) 548-4211	bnarula@hcsdk8.org	Previously Reported
	10	41	68916			Jefferson Elementary	James	Adams	(650) 991-1000	jadams@jeffersonesd.org	Previously Reported
	11	41	68924			Jefferson Union	Grace	Ventura	(650) 550-7900	gventura@juhsd.net	Previously Reported
	12	41		139915		KIPP Esperanza	Julie	Mattoon	(510) 465-5477	jmattoon@kippbayarea.org	Previously Reported

## Attachment I

SELPA: San Mateo

Fiscal Year: 2023–24

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	41		132068		KIPP Excelencia	Julie	Mattoon	(510) 465-5477	jmattoon@kippbayarea.org	Previously Reported
	14	41		135608		KIPP Valiant	Julie	Mattoon	(510) 465-5477	jmattoon@kippbayarea.org	Previously Reported
	15	41	68940			La Honda Pescadero Unified	Kristen	Lindstrom	(650) 879-0386	klindstrom@lhpusd.org	Previously Reported
	16	41	68957			Las Lomitas Elementary	Robin	Spindler	(650) 854-1215	rspindler@llesd.org	Previously Reported
	17	41	68965			Menlo Park City	Stephanie	Sheridan	(650) 321-7140	ssheridan@mpcsd.org	Previously Reported
	18	41	68973			Millbrae Elementary	Christina	Passmore	(650) 697-5693	cpassmore@millbraesd.org	Previously Reported
	19	41		135269		Oxford Day Academy	Latrice	Bennett	(650) 260-3152	lbennett@oxfordday.org	Previously Reported
	20	41	68932			Pacifica	John	Bartfield	(650) 738-6600	jbartfield@pacificasd.org	Previously Reported
	21	41	68981			Portola Valley	Minoo	Shah	(650) 851-1777	mshah@pvpsd.net	Previously Reported
	22	41	68999			Ravenswood City	Jennifer	Gravem	(650) 329-2800	jgravem@ravenswoodschools.org	Previously Reported
	23	41	69005			Redwood City	Maeve	Mulholland	(650) 423-2245	mmulholland@rcsdk8.net	Previously Reported
	24	41	69013			San Bruno Park Elementary	David	Paliughi	(650) 624-3125	dpaliughi@sbpsd.k12.ca.us	Previously Reported

## Attachment I

SELPA: San Mateo

Fiscal Year: 2023–24

	25	41		6112213		San Carlos Charter	Christine	Harris	(650) 508-7343	charris@sccl.net	Previously Reported
	26	41	69021			San Carlos Elementary	Meagan	Vizier	(650) 590-5943	mvizier@scsdk8.org	Previously Reported
	27	41	10413			San Mateo County Office	Sarah	Notch	(650) 802-5300	snotch@smcoe.org	Previously Reported
	28	41	69039			San Mateo Foster City	Heather	Morgan	(650) 312-7337	hmorgan@smfc.k12.ca.us	Previously Reported
	29	41	69047			San Mateo Union High	Holly	Wade	(650) 568-2265	hawade@smuhd.org	Previously Reported
	30	41	69062			Sequoia Union High	Ilja	Van Laar	(650) 369-1411	ivanlaar@seq.org	Previously Reported
	31	41	69070			South San Francisco Unified	Sabrina	Yacoub	(650) 877-8700	syacoub@ssfusd.org	Previously Reported
	32	41		112722		Summit Preparatory Charter	Sana	Tariq	(650) 556-1110	stariq@summitps.org	Previously Reported
	33	41	69088			Woodside Elementary	Marta	Battle	(650) 851-1571	mbattle@woodside.school.us	Previously Reported



Attachment II

SELPA: San Mateo

Fiscal Year: 2023–24

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

## Attachment II

SELPA: San Mateo

Fiscal Year: 2023–24

**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Bayshore Elementary	0	293,554	0	78,582	0	25,711	3,991	0	401,838
2	Belmont-Redwood Shores Elementary	0	3,322,567	0	766,785	0	291,011	45,179	0	4,425,542
3	Brisbane Elementary	0	364,529		93,417	0	31,927	4,956	0	494,829
4	Burlingame Elementary	0	2,775,756		662,062	0	243,117	37,744	0	3,718,679
5	Cabrillo Unified	0	2,275,943	0	587,447	0	199,341	30,947	0	3,093,678
6	Connect Community Charter	0	119,954	0	31,149	0	10,506	1,631	0	163,240
7	Design Tech High	0	459,664		114,686	0	40,260	6,250	0	620,860
8	Everest High School	0	245,092	0	69,480	0	21,466	3,332	0	339,370

## Attachment II

SELPA: San Mateo

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Hillsborough City Elementary	0	1,063,138		258,735	0	93,116	1,212	0	1,416,201
10	Jefferson Elementary	0	5,124,077		1,291,273	0	448,798	69,676	0	6,933,824
11	Jefferson Union	0	3,571,281		923,237	0	312,795	48,561	0	4,855,874
12	KIPP Esperanza	0	149,412	0	43,575	0	13,086	2,031	0	208,104
13	KIPP Excelencia	0	603,420		174,468	0	52,851	8,205	0	838,944
14	KIPP Valiant	0	499,260		145,034	0	43,728	6,788	0	694,810
15	La Honda Pescadero Unified	0	212,889		56,156	0	18,646	2,894	0	290,585
16	Las Lomitas Elementary	0	915,804		186,868	0	80,211	12,452	0	1,195,335
17	Menlo Park City	0	2,294,579	0	474,480	0	200,973	31,201	0	3,001,233
18	Millbrae Elementary	0	1,780,111	0	373,944	0	155,913	24,205	0	2,334,173



## Attachment II

SELPA: San Mateo

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19	Oxford Day Academy	0	88,646	0	24,245	0	7,764	1,205	0	121,860
20	Pacifica	0	2,294,088	0	574,393	0	200,930	31,194	0	3,100,605
21	Portola Valley	0	407,194	0	101,570	0	35,664	5,536	0	549,964
22	Ravenswood City	0	1,605,336	0	3,666,511	0	140,605	21,829	0	5,434,281
23	Redwood City	0	5,419,631	0	1,395,235	0	474,684	73,695	0	7,363,245
24	San Bruno Park Elementary	0	1,734,139	0	445,224	0	151,886	23,580	0	2,354,829
25	San Carlos Charter	0	308,656	0	76,067	0	27,034	4,197	0	415,954
26	San Carlos Elementary	0	2,241,319		4,767,290	0	196,308	30,477	0	7,235,394
27	San Mateo County Office	1,030,431	0	201,820	0	806,821	0	0	0	2,039,072
28	San Mateo Foster City	0	8,450,215		1,844,231	0	740,122	114,904	0	11,149,472

## Attachment II

SELPA: San Mateo

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
29	San Mateo Union High	0	7,293,563		1,594,386	0	638,815	99,176	0	9,625,940
30	Sequoia Union High	0	7,228,280		1,582,441	0	633,097	98,289	0	9,542,107
31	South San Francisco Unified	0	6,469,887	0	1,645,180	0	566,672	87,976	0	8,769,715
32	Summit Preparatory Charter	0	333,834	0	90,022	0	29,239	4,539	0	457,634
33	Woodside Elementary	0	300,701	0	74,552	0	26,337	4,088	0	405,678
Totals:		1,030,431	70,246,519	201,820	24,212,725	806,821	6,152,613	941,940	0	103,592,869

## Attachment III

SELPA: San Mateo

Fiscal Year: 2023–24

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Bayshore Elementary	354,472	264,081	292,772	2,500	112,906	0	0	1,026,731
2	Belmont-Redwood Shores Elementary	3,726,074	2,852,462	2,519,048	74,354	2,856,615	0	0	12,028,553
3	Brisbane Elementary	643,804	543,814	643,658	23,100	429,262	0	0	2,283,638
4	Burlingame Elementary	2,305,024	1,465,040	1,396,002	32,654	1,319,629	0	0	6,518,349
5	Cabrillo Unified	2,040,081	1,615,713	1,496,471	57,340	2,172,344	0	16,737	7,398,686
6	Connect Community Charter	173,715	0	53,949	1,204	111,441	0	0	340,309
7	Design Tech High	475,000	35,000	98,000	5,000	165,000	0	0	778,000
8	Everest High School	180,000	0	50,000	0	220,000	0	0	450,000
9	Hillsborough City Elementary	2,518,868	1,786,474	1,937,878	21,647	828,026	0	0	7,092,893

## Attachment III

SELPA: San Mateo

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Jefferson Elementary	5,563,088	2,226,749	3,675,801	164,240	3,295,314	0	0	14,925,192
11	Jefferson Union	3,776,828	1,473,151	1,975,318	107,459	5,353,782	0	20,000	12,706,538
12	KIPP Esperanza	2,427,584	0	595,672	36,292	416,213	0	0	3,475,761
13	KIPP Excelencia	1,903,797	0	466,324	31,124	356,945	0	0	2,758,190
14	KIPP Valiant	1,655,690	0	405,595	26,926	308,803	0	0	2,397,014
15	La Honda Pescadero Unified	354,470	136,331	235,988	300	52,984	0	0	780,073
16	Las Lomitas Elementary	1,942,983	1,288,459	952,170	156,376	1,465,016	0	0	5,805,004
17	Menlo Park City	3,490,872	2,924,140	2,400,873	33,300	637,597	0	0	9,486,782
18	Millbrae Elementary	1,821,235	958,431	1,140,591	26,373	1,326,827	0	0	5,273,457
19	Oxford Day Academy	60,000	0	13,200	0	130,000	0	0	203,200
20	Pacifica	1,002,293	1,174,516	1,190,757	27,779	3,887,681	0	0	7,283,026

## Attachment III

SELPA: San Mateo

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
21	Portola Valley	864,602	353,859	604,890	12,165	452,975	0	0	2,288,491
22	Ravenswood City	1,423,151	2,248,203	1,825,636	38,500	3,733,925	0	0	9,269,415
23	Redwood City	6,064,672	6,103,928	5,711,264	81,611	7,062,269	0	0	25,023,744
24	San Bruno Park Elementary	1,713,030	1,450,851	1,514,468	13,604	3,858,061	0	0	8,550,014
25	San Carlos Charter	397,663	128,510	149,582	3,802	291,320	0	0	970,877
26	San Carlos Elementary	3,869,888	1,851,780	2,085,957	91,634	1,367,839	0	0	9,267,098
27	San Mateo County Office	5,020,809	3,854,930	4,253,207	216,245	14,346,132	0	0	27,691,323
28	San Mateo Foster City	8,990,666	4,430,860	5,621,532	454,155	14,944,037	0	0	34,441,250
29	San Mateo Union High	9,455,726	7,832,623	7,668,593	236,325	9,608,549	0	0	34,801,816
30	Sequoia Union High	12,710,248	9,191,124	10,304,457	328,039	8,537,445	14,000	0	41,085,313
31	South San Francisco Unified	11,828,267	6,453,068	7,634,389	357,860	5,530	7,511,698	0	33,790,812



## Attachment III

SELPA: San Mateo

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
32	Summit Preparatory Charter	240,000	0	50,000	0	320,000	0	0	610,000
33	Woodside Elementary	733,810	278,155	479,047	26,580	376,660	0	0	1,894,252
<b>Totals:</b>		99,728,410	62,922,252	69,443,089	2,688,488	90,351,127	7,525,698	36,737	332,695,801

## Attachment IV

SELPA: San Mateo

Fiscal Year: 2023–24

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Bayshore Elementary	78,582	0.34%	293,554	0.38%	1,026,731	372,136
2	Belmont-Redwood Shores Elementary	7,666,785	32.78%	3,322,567	4.32%	12,028,553	10,989,352
3	Brisbane Elementary	93,417	0.40%	364,529	0.47%	2,283,638	457,946
4	Burlingame Elementary	330,062	1.41%	2,775,756	3.61%	6,518,349	3,105,818
5	Cabrillo Unified	587,447	2.51%	2,275,943	2.96%	7,398,686	2,863,390
6	Connect Community Charter	31,149	0.13%	119,954	0.16%	340,309	151,103
7	Design Tech High	114,686	0.49%	459,664	0.60%	778,000	574,350
8	Everest High School	69,480	0.30%	245,092	0.32%	45,000	314,572
9	Hillsborough City Elementary	258,735	1.11%	1,063,138	1.38%	7,092,893	1,321,873

## Attachment IV

SELPA: San Mateo

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Jefferson Elementary	1,291,273	5.52%	5,124,077	6.66%	14,925,192	6,415,350
11	Jefferson Union	923,237	3.95%	9,571,281	12.43%	12,706,538	10,494,518
12	KIPP Esperanza	43,575	0.19%	149,412	0.19%	3,475,761	192,987
13	KIPP Excelencia	174,468	0.75%	603,420	0.78%	2,758,190	777,888
14	KIPP Valiant	145,034	0.62%	499,260	0.65%	2,397,014	644,294
15	La Honda Pescadero Unified	56,156	0.24%	212,889	0.28%	780,073	269,045
16	Las Lomitas Elementary	186,868	0.80%	915,804	1.19%	5,805,004	1,102,672
17	Menlo Park City	474,480	2.03%	2,294,579	2.98%	9,486,782	2,769,059
18	Millbrae Elementary	373,944	1.60%	1,780,111	2.31%	5,273,457	2,154,055
19	Oxford Day Academy	24,245	0.10%	88,646	0.12%	203,200	112,891
20	Pacifica	574,393	2.46%	2,294,088	2.98%	7,283,026	2,868,481

## Attachment IV

SELPA: San Mateo

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
21	Portola Valley	101,570	0.43%	407,194	0.53%	2,288,491	508,764
22	Ravenswood City	366,511	1.57%	1,605,336	2.09%	9,269,415	1,971,847
23	Redwood City	1,395,235	5.96%	5,419,631	7.04%	25,023,744	6,814,866
24	San Bruno Park Elementary	445,224	1.90%	1,734,139	2.25%	8,550,014	2,179,363
25	San Carlos Charter	76,067	0.33%	308,656	0.40%	970,877	384,723
26	San Carlos Elementary	476,729	2.04%	2,241,319	2.91%	9,267,098	2,718,048
27	San Mateo County Office	201,820	0.86%	1,030,431	1.34%	27,691,323	1,232,251
28	San Mateo Foster City	1,844,231	7.88%	8,450,215	10.98%	34,441,250	10,294,446
29	San Mateo Union High	1,594,386	6.82%	7,293,563	9.47%	34,801,816	8,887,949
30	Sequoia Union High	1,582,441	6.76%	7,228,280	9.39%	41,085,313	8,810,721
31	South San Francisco Unified	1,645,180	7.03%	6,469,887	8.40%	33,790,812	8,115,067

Attachment IV

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
32	Summit Preparatory Charter	90,022	0.38%	33,834	0.04%	610,000	123,856
33	Woodside Elementary	74,552	0.32%	300,701	0.39%	1,894,252	375,253
Totals:		23,391,984	100.00%	76,976,950	100.00%	332,290,801	100,368,934



## Attachment V

SELPA: San Mateo

Fiscal Year: 2023–24

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Bayshore Elementary	112,906	13,694
2	Belmont-Redwood Shores Elementary	2,856,615	65,048
3	Brisbane Elementary	429,262	6,847
4	Burlingame Elementary	1,319,629	44,507
5	Cabrillo Unified	2,172,344	41,083
6	Connect Community Charter	111,411	0
7	Design Tech High	16,500	0
8	Everest High School	220,000	0
9	Hillsborough City Elementary	828,026	47,930

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Jefferson Elementary	3,295,314	78,743
11	Jefferson Union	5,353,782	95,861
12	KIPP Esperanza	416,213	3,423
13	KIPP Excelencia	356,945	10,270
14	KIPP Valiant	308,803	3,423
15	La Honda Pescadero Unified	52,984	3,423
16	Las Lomas Elementary	1,465,016	6,847
17	Menlo Park City	637,597	68,472
18	Millbrae Elementary	1,326,827	30,812
19	Oxford Day Academy	130,000	0
20	Pacifica	3,887,681	71,896

## Attachment V

SELPA: Fiscal Year: 

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
21	Portola Valley	452,975	3,423
22	Ravenswood City	3,733,925	65,048
23	Redwood City	7,062,269	143,792
24	San Bruno Park Elementary	3,858,061	41,083
25	San Carlos Charter	291,320	0
26	San Carlos Elementary	1,367,839	41,083
27	San Mateo County Office	14,346,132	0
28	San Mateo Foster City	14,944,037	201,993
29	San Mateo Union High	9,608,549	160,910
30	Sequoia Union High	8,537,445	267,042
31	South San Francisco Unified	7,511,698	154,063

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, <i>and</i> SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
32	Summit Preparatory Charter	320,000	3,423
33	Woodside Elementary	376,660	3,423
Totals:		97,708,765	1,677,562

Attachment VI

SELPA: San Mateo

Fiscal Year: 2023–24



Attachment VII

SELPA:

Fiscal Year:

**Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
		Delete This Row							<input type="text"/>