

**SCHOOL BOARD MEETING
KENNEWICK SCHOOL DISTRICT NO. 17**

Meeting Date: Wednesday, November 8, 2023
Time: 5:30 p.m.
Location: District Administration Building
Remote Viewing Access: <https://bit.ly/45UrsV1>
Remote Public Comment Sign-Up Form: <https://bit.ly/3dn9dyk>
Interpretación al español estará disponible.

REVISED AGENDA

1. **Call to Order** – 5:30 PM **RON MABRY**

2. **Pledge of Allegiance**

3. **Special Recognition**
 - A. Native American Heritage Month **DR. TRACI PIERCE**
 - B. Foreign Exchange Students **BJ WILSON**
 - C. Mr. Ron Mabry and Ms. Diane Sundvik **DR. TRACI PIERCE**

4. **Communications from Parents, Staff, and District Residents**

5. **Consent Items**
 - Approval of Board Minutes**
 - A. Minutes of School Board Meeting October 25, 2023

 - Human Resources Reports**
 - A. Personnel Actions – Certificated, Classified, and Extracurricular

 - Business Office Items**
 - A. Budget Status Report Year Ending August 31, 2023
 - B. Payroll and Vouchers Ending August 31, 2023

6. **Superintendent/Board Member Report**

7. **Reports and Discussions**
 - A. Communities in Schools **DR. TRACI PIERCE**
LUPE MARES
Executive Director, Communities in Schools

 - B. Legislative Priorities **DR. TRACI PIERCE**

8. Unfinished Business

None

9. New Business

A. Policy No. 2166 INSTRUCTION: Highly Capable Programming

ALYSSA ST. HILAIRE

B. Policy No. 3131 STUDENTS: Out-of-District (Nonresident or Choice) Student Transfers

MATT SCOTT

C. Policy No. 3132 STUDENTS: In-District Transfers – Attendance Boundaries (Resident Students)

D. Resolution No. 1, 2023 – 2024: Collection of Admin Refund Levy For 2024

VIC ROBERTS

10. Next Meeting Agenda

A. Officer Elections

B. Student Goal Report: All Students are Ready for Their Future

C. 2022-23 Financial Closeout

D. Tri Tech Skills Center

E. Healthy Youth Survey

F. Policy No. 2314 INSTRUCTION: Use of Outside Media Resources in the Classroom

11. Executive Session (Approximately 30 minutes)

A. Per RCW 42.30.110 (f) Complaint.

12. Other Business as Authorized by Law

13. Adjourn

KENNEWICK SCHOOL DISTRICT NO. 17
SCHOOL BOARD MEETING
Administration Building
October 25, 2023

MINUTES

MEMBERS PRESENT

Board Members: Michael Connors, President of the Board; Ron Mabry, Vice President of the Board; Diane Sundvik, Legislative Representative of the Board; Micah Valentine, Board Member; Gabe Galbraith, Board Member; and Dr. Traci Pierce, Superintendent and Secretary of the Board.

Cabinet Members: Dr. Doug Christensen, Associate Superintendent of Human Resources; Matt Scott, Assistant Superintendent of K-12 Education; Alyssa St. Hilaire, Assistant Superintendent of Teaching and Learning; Vic Roberts, Executive Director of Business Operations; Robyn Chastain, Executive Director of Communications and Public Relations; Ron Cone, Executive Director of Information Technology.

Excused: Mallory Dupaquier, Student Representative to the Board
Annie Maltos, Student Board Member-Elect

Other Guest(s): Amy Strege, Program Manager, Communities in Schools
Katie Toth, Student Support Coordinator, Communities in Schools
Erin Lee, Educational Program Director, The Children's Reading Foundation of Mid-Columbia
Leanne Luehrs-Purcell, Executive Director, The Children's Reading Foundation of Mid-Columbia
Megan Bieber, Principal, Sunset View Elementary School

CALL TO ORDER

President Michael Connors called the meeting to order at 5:30 p.m. and led the Pledge of Allegiance with approximately 42 online and in-person staff and guests in attendance.

Motion by Diane Sundvik to excuse Student Representative to the Board Mallory Dupaquier.

Seconded by Gabe Galbraith.

| | | |
|-----------------|---------------|-----|
| Roll call vote: | Mr. Connors | Yes |
| | Mr. Mabry | Yes |
| | Ms. Sundvik | Yes |
| | Mr. Valentine | Yes |
| | Mr. Galbraith | Yes |

Motion carried 5-0.

COMMUNICATIONS FROM PARENTS, STAFF, AND RESIDENTS

None

CONSENT ITEMS

Motion by Diane Sundvik to approve the consent items as presented.

Seconded by Ron Mabry.

| | | |
|-----------------|---------------|-----|
| Roll call vote: | Mr. Connors | Yes |
| | Mr. Mabry | Yes |
| | Ms. Sundvik | Yes |
| | Mr. Valentine | Yes |
| | Mr. Galbraith | Yes |

Motion carried 5-0.

The consent items were as follows:

- Minutes of Regular Board Meeting October 11, 2023
- Personnel Actions – Certificated, Classified, and Extracurricular
- School Improvement Plans

SUPERINTENDENT/BOARD MEMBER REPORT

Superintendent Dr. Traci Pierce reported visiting several schools within the district to meet with leaders, discuss student achievement data, and observe classroom activities, expressing her admiration for the work being done. She acknowledged October as National Principals Month, read a proclamation from Governor Inslee, and recognized the excellent principal leaders within the district. She also updated the Board on a student's request during a previous Board meeting to change the policy regarding showing PG-13 movies. Dr. Pierce investigated neighboring district policies requiring parent permission for all movie showings; the Board could determine whether to put the policy on a future Board meeting agenda for discussion and potential amendments. Additionally, Dr. Pierce requested direction from the Board regarding timelines for legislative priorities and meetings with legislators, suggesting adding legislative items to the meeting agenda for discussion.

Motion by Diane Sundvik to add Legislative Items to tonight's agenda under "Other Business as Authorized by Law."

Seconded by Gabe Galbraith.

| | | |
|-----------------|---------------|-----|
| Roll call vote: | Mr. Connors | Yes |
| | Mr. Mabry | Yes |
| | Ms. Sundvik | Yes |
| | Mr. Valentine | Yes |
| | Mr. Galbraith | Yes |

Motion carried 5-0.

Board Member Gabe Galbraith reported attending all three high school College and Career

Expos. He had an initial meeting with Pacific Research Institute, where he was asked to speak on “How to be an Effective School Board Member” on November 15 at the Hilton in Bellevue. Mr. Galbraith added concerns about safety issues at Kamiakin High School with all the lockdowns due to police activity around the apartments across from the school.

Board Member Micah Valentine reported attending all three high school College and Career Expos.

Board Member Diane Sundvik reported attending the WSSDA Networking Webinar, Kamiakin and Southridge College and Career Expo’s, and Phoenix Family Information Night. She also reported holding coffee meetings with constituents and fielding multiple emails and phone calls regarding School Board candidates.

Board Member Ron Mabry shared that Pasco School District builds a house yearly and asked about possible guest appearances.

REPORTS AND DISCUSSIONS

Matt Scott, Assistant Superintendent of K-12 Education, introduced the goal report focused on the strategic goal: All community members are important collaborators. He stated that the information would focus on the Children’s Reading Foundation of the Mid-Columbia and Communities in Schools Benton-Franklin.

Children’s Reading Foundation of the Mid-Columbia

Matt Scott, Assistant Superintendent of K-12 Education, introduced Leanne Luehrs-Purcell, Executive Director, and Erin Lee, Educational Programs Director for The Children’s Reading Foundation of the Mid-Columbia, who presented the annual report on Ready! For Kindergarten and Team Read. The Ready! For Kindergarten school readiness program provides parents and caregivers with tools and activities to optimize children’s natural curiosity and nurture learning and development. Team Read provides one-on-one reading tutoring to kindergarten-3rd graders at nine elementary schools in the Kennewick School District. Volunteers tutor the same student throughout the school year, tutoring 30 minutes daily, twice weekly.

Communities in Schools

Matt Scott, Assistant Superintendent of K-12 Education, introduced Amy Strege, Program Manager, and Katie Toth, Student Support Coordinator for Communities in Schools Benton-Franklin (CISBF), and Megan Bieber, Principal at Sunset View Elementary School. Ms. Strege presented data on Communities in Schools in the Kennewick School District. Principal Bieber and Ms. Wright shared how Communities in Schools work with students one-on-one to support academics, provide for some of their basic needs, and support teachers and counselors. Communities in Schools is in eleven schools in the Kennewick School District.

Highly Capable Update

Alyssa St. Hilaire, Assistant Superintendent of Teaching & Learning, presented the current KSD program model and data. She shared the 2022-23 KSD program review

process and recommendations, followed by 2023-24 Universal Screening and Equitable Enrollment Practices.

UNFINISHED BUSINESS

None

NEW BUSINESS

Policy No. 2417, INSTRUCTION: Elective Credit for Paid Work Experience

Alyssa St. Hilaire presented a new policy based on HB1658 authorizing high school students to earn credit for paid work experience.

Motion by Diane Sundvik to approve Policy No. 2417, INSTRUCTION: Elective Credit for Paid Work Experience for the first and second reading.

Seconded by Micah Valentine.

| | | |
|-----------------|---------------|-----|
| Roll call vote: | Mr. Connors | Yes |
| | Mr. Mabry | Yes |
| | Ms. Sundvik | Yes |
| | Mr. Valentine | Yes |
| | Mr. Galbraith | Yes |

Motion carried 5-0.

Matt Scott presented updates to three policies regarding enrollment around transfer requests for better clarification.

Policy No. 3130, STUDENTS: Release of Resident Students

Motion by Ron Mabry to accept Policy No. 3130, STUDENTS: Release of Resident Students for first and second reading.

Seconded by Diane Sundvik.

| | | |
|-----------------|---------------|-----|
| Roll call vote: | Mr. Connors | Yes |
| | Mr. Mabry | Yes |
| | Ms. Sundvik | Yes |
| | Mr. Valentine | Yes |
| | Mr. Galbraith | Yes |

Motion carried 5-0.

Policy No. 3131, STUDENTS: Out-of-District (Nonresident or Choice) Student Transfers

Motion by Gabe Galbraith to approve Policy No. 3131, STUDENTS: Out-of-District (Nonresident or Choice) Student Transfers as presented for first and second reading.

Seconded by Diane Sundvik.

| | | |
|-----------------|---------------|-----|
| Roll call vote: | Mr. Connors | Yes |
| | Mr. Mabry | Yes |
| | Ms. Sundvik | Yes |
| | Mr. Valentine | Yes |
| | Mr. Galbraith | Yes |

Motion carried 5-0.

Policy No. 3132, STUDENTS: In-District Transfers – Attendance Boundaries (Resident Students)

Motion by Diane Sundvik to approve Policy No. 3132, STUDENTS: In-District Transfers – Attendance Boundaries (Resident Students), for first and second reading.

Seconded by Micah Valentine.

| | | |
|-----------------|---------------|-----|
| Roll call vote: | Mr. Connors | Yes |
| | Mr. Mabry | Yes |
| | Ms. Sundvik | Yes |
| | Mr. Valentine | Yes |
| | Mr. Galbraith | Yes |

Motion carried 5-0.

Policy No. 1225, BOARD OF DIRECTORS: School Director Legislative Program

Dr. Pierce presented a new policy modeled after the WSSDA model.

Motion by Ron Mabry to accept new Policy No. 1225, BOARD OF DIRECTORS: School Director Legislative Program, as presented for first and second reading.

Seconded by Micah Valentine.

| | | |
|-----------------|---------------|-----|
| Roll call vote: | Mr. Connors | Yes |
| | Mr. Mabry | Yes |
| | Ms. Sundvik | Yes |
| | Mr. Valentine | Yes |
| | Mr. Galbraith | Yes |

Motion carried 5-0.

Policy No. 1230 BOARD OF DIRECTORS: Legislative Representative

Dr. Pierce presented amendments to the policy, aligning with the WSSDA model.

Motion by Ron Mabry to approve Policy No. 1230, BOARD OF DIRECTORS: Legislative Representative as presented for first and second reading.

Seconded by Diane Sundvik.

| | | |
|-----------------|-------------|-----|
| Roll call vote: | Mr. Connors | Yes |
| | Mr. Mabry | Yes |
| | Ms. Sundvik | Yes |

| | |
|---------------|-----|
| Mr. Valentine | Yes |
| Mr. Galbraith | Yes |

Motion carried 5-0.

NEXT MEETING AGENDA

The Board reviewed items for the next meeting agenda:

- A. Study Session: Financial Literacy
- B. Board Legislative Priorities
- C. Student Goal Report: All Students Are Ready for Their Future

OTHER BUSINESS AS AUTHORIZED BY LAW.

Dr. Pierce shared concerns regarding the timing of adopting the legislative priorities document and meeting with legislators. She suggested that the Board review the current document, make any adjustments, and approve it at the next meeting. Per the Board's direction, Dr. Pierce will schedule two tentative dates to meet with legislators before the legislative session starts.

There being no further business, the Board adjourned at 8:17 p.m.

RECORDING SECRETARY

PRESIDENT OF THE BOARD

SECRETARY OF THE BOARD

Approved: November 8, 2023

**CERTIFICATED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE, TRANSFERS AND TERMINATIONS**

Exhibit A: Lists new employment contracts, requests for leaves of absence, and terminations which have occurred for certificated employees since the last meeting of the Board of Directors.

DATE: Wednesday, November 8, 2023

EXHIBIT A

| | <i>Name</i> | <i>School</i> | <i>Position</i> | <i>Justification</i> | <i>FTE</i> | <i>Date</i> |
|---|-----------------|---------------|-----------------|----------------------|------------|---------------------|
| NEW POSITIONS | | | | | | |
| REHIRE | | | | | | |
| REPLACEMENT | | | | | | |
| | | | | | | |
| | | | | | | |
| LEAVE OF ABSENCE | Rob Thomas | District | Nurse | Requesting .40 LOA | 1.0 to .60 | 1/3/24 - 6/12/24 |
| | Sarah Price | DHMS | Teacher - MS | Requesting 1.0 LOA | 1.0 | 11/30/23- 1/2/24 |
| | Chelsey Bowers | Hawthorne | Teacher - Elem | Requesting LOA (1st) | 1.0 | Eff. 3/7/2024 |
| | Jessica Dabling | SrHS | Teacher - HS | Requesting temp. LOA | 1.0 | 11/30/23- 1/6/24 |
| | | | | | | |
| LEAVE OF ABSENCE REPLACEMENT | | | | | | |
| | | | | | | |
| RETIREMENTS | David Pierce | Park MS | Teacher - MS | | 1.0 | Eff. 12/31/23 |
| RESIGNATIONS | | | | | | |
| | | | | | | |
| IN DISTRICT TRANSFERS | | | | | | |
| | | | | | | |
| | | | | | | |

**CLASSIFIED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS**

EXHIBIT B: Lists new employment personnel actions and terminations for classified employees that have occurred since the last meeting of the Board of Directors

DATE: November 8, 2023

EXHIBIT B

| | <i>Name</i> | <i>School</i> | <i>Position</i> | <i>Justification</i> | <i>Hours</i> | <i>Date</i> |
|---------------------|--------------------------|-----------------|------------------------------------|------------------------------|--------------|-------------|
| NEW POSITONS | Leticia Torres Cervantes | Amistad | Cook | Program Need | 6.0 | 11/6/2023 |
| | Miranda Francis | Kennewick | Para/SS/LifeSkills 1-1 | Student Need | 6.5 | 11/3/2023 |
| | Agnieszka O'Neil | Chinook | Para/SS/LifeSkills | Program Need | 6.5 | 11/2/2023 |
| REPLACEMENT | Tiereny Personett | Vista | Elementary Secretary | Replaces Teresa Stephens | 6.0 | 11/1/2023 |
| | Evelyne Rebeles Magallon | Fuerza | Para/FP/BE/Bilingual | Replaces Maya Mendoza | 5.5 | 10/27/2023 |
| | Amera Whitaker | Westgate | Para/FP/BE | Replaces Zachary Morrison | 6.0 | 10/31/2023 |
| | Fatima Al Rubai | Kennewick | Cook | Replaces Edid Meraz | 3.0 | 11/7/2023 |
| | Bianca Noah | Kennewick | Para/Career Center | Replaces Cassandra Miller | 6.5 | 11/20/2023 |
| | Kai Dygert | Phoenix | Para/Success Coordinator/Bilingual | Replaces Vanessa Alviso | 7.5 | 11/13/2023 |
| | Kristy Landon | Chinook | Para/SS/LifeSkills | Replaces Stephanie Steinwand | 6.5 | 11/13/2023 |
| | Koren Harrison | Human Resources | HR Generalist | Replaces Sarah Vines | 8.0 | 11/14/2023 |
| | Ashleigh Williams Guzman | Amon Creek | Cook | Replaces Stephanie Persinger | 6.0 | 11/6/2023 |
| | Kelsey Grimes | Hawthorne | Para/FP/LAP | Replaces Aileen Sanchez | 6.0 | 11/6/2023 |
| REHIRE | | | | | | |
| RESIGNATION | Stephanie Steinwand | Chinook | Para/SS/LifeSkills | | 6.5 | 11/7/2023 |
| | Berenice Barragan | Washington | Para/FP/LAP/BE | | 6.5 | 10/23/2023 |
| | James Long | Transportation | Bus Driver | | 5.08 | 10/30/2023 |
| | Ashley Garland | ECEAP | Para/ECEAP | | 8.0 | 11/15/2023 |
| | Brett Wilbur | Washington | Para/SS/Tier II Behavior | | 6.0 | 11/17/2023 |
| | Paula Teal | Human Resources | HR Certificated Secretary | | 8.0 | 12/1/2023 |

**CLASSIFIED PERSONNEL
ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS**

| | | | | | | |
|--------------------------|----------------|----------------|----------------------|------------------|------|------------|
| LEAVE OF ABSENCE | Flynn McPheron | Highlands | Para/SS/LifeSkills | Until 11/21/2023 | 6.5 | 10/30/2023 |
| | Sean Holloway | Transportation | Bus Driver | Until 11/30/2023 | 5.08 | 11/6/2023 |
| | Alma Meraz | Amistad | Attendance Secretary | Until 01/03/2024 | 6.0 | 11/9/2023 |
| RESIGNED FROM LOA | | | | | | |
| LAYOFF | | | | | | |
| RETIREMENT | Rhea Bowerly | Chinook | Cook | | 7.5 | 12/20/2023 |
| RETURN FROM LOA | | | | | | |
| TERMINATION | | | | | | |

EXTRACURRICULAR ELECTIONS, LEAVES OF ABSENCE AND TERMINATIONS

Exhibit C: Lists new employment contracts and terminations that have occurred for supplemental contracts since the last meeting of the Board of Directors.

BOARD MEETING DATE: Wednesday, November 8, 2023.

EXHIBIT C SUPPLEMENTAL CONTRACTS ELECTIONS AND TERMINATIONS

| | <i>NAME</i> | <i>SCHOOL</i> | <i>POSITION</i> | <i>JUSTIFICATION</i> | <i>HOURS</i> | <i>DATE</i> |
|----------------------|-------------------|--------------------|-----------------------|--|--------------|-----------------|
| NEW POSITIONS | | | | | | 2023-2024 Sc Yr |
| REPLACEMENTS | | | | | | |
| | Robert Fiochhi | Kennewick HS | Head Girls Tennis | Replaces Steve Buckingham | | 2023-2024 Sc Yr |
| | Dave Weensveen | Highlands MS | Asst Girls Basketball | Replaces Seth Powers | | 2023-2024 Sc Yr |
| | Corey Nelson | Highlands MS | Asst Boys Basketball | Replaces Seth Powers | | 2023-2024 Sc Yr |
| | Robert Martin | Desert Hills MS | Asst Boys Basketball | Emergency Hire – Due to Numbers | | 2023-2024 Sc Yr |
| | Shaun Suss | Desert Hills MS | Asst Boys Basketball | Emergency Hire – Due to Numbers | | 2023-2024 Sc Yr |
| | Nicole Chelin | Desert Hills MS | Asst Boys Basketball | Emergency Hire – Due to Numbers | | 2023-2024 Sc Yr |
| | Brad Boyce | Horse Heaven Hills | Asst Boys Basketball | Emergency Hire – Due to Numbers | | 2023-2024 Sc Yr |
| | Jesse Sandbeck | Horse Heaven Hills | Asst Boys Basketball | Emergency Hire – Due to Numbers | | 2023-2024 Sc Yr |
| | Jose Mendoza | Southridge HS | Asst Girls Wrestling | Replaces Asia Borisch | | 2023-2024 Sc Yr |
| | Brian Arroyo | Kennewick HS | Asst Boys Basketball | Replaces Gerardo Tovar Mendooa | | 2023-2024 Sc Yr |
| | Shannon Fetterolf | Horse Heaven Hills | Assistant Dance | Replaces Katelyn Fetterolf – Emer Hire | | 2023-2024 Sc Yr |
| | Noel Orozco | Kamiakin HS | Asst Boys Wrestling | New Position (.25 FTE) | | 2023-2024 Sc Yr |
| | Ted Homme | Southridge HS | Asst Football | Resigned | | 2023-2024 Sc Yr |
| | | | | | | 2023-2024 Sc Yr |
| | | | | | | 2023-2024 Sc Yr |
| | | | | | | 2023-2024 Sc Yr |
| | | | | | | 2023-2024 Sc Yr |
| | | | | | | 2023-2024 Sc Yr |
| | | | | | | 2023-2024 Sc Yr |

| LEAVE OF ABSENCE | <i>NAME</i> | <i>SCHOOL</i> | <i>POSITION</i> | <i>COMMENTS</i> | <i>DATE</i> |
|-------------------------|---------------------|-----------------------|------------------------|-----------------|-----------------|
| | | | | | 2023-2024 Sc Yr |
| | | | | | |
| RESIGNATIONS | <i>NAME</i> | <i>SCHOOL</i> | <i>POSITION</i> | <i>COMMENTS</i> | |
| | Thomas Crosier | KENNEWICK HIGH SCHOOL | Assistant Girls Soccer | Resigned | 2023-2024 Sc Yr |
| | Jacqueline Brown | Kamiakin HS | Assistant Track | Resigned | 2023-2024 Sc Yr |
| | Ramiro Gonzalez | Southridge HS | Head Boys Wrestling | Resigned | 2023-2024 Sc Yr |
| | Belen Chavez-Acosta | Park MS | Assistant Dance | No Show | 2023-2024 Sc Yr |
| | Laura Follett | Kamiakin HS | Assistant Gymnastics | Resigned | 2023-2024 Sc Yr |
| | Paul Bates | Kennewick HS | Assistant Wrestling | Resigned | 2023-2024 Sc Yr |



To: Kennewick School Board Members

From: Brandon Lord, Fiscal Officer

Re: Budget Status Report

Attached are the Budget Status Reports through, August 31, 2023

| | BUDGET | | PERCENTAGE TO BUDGET |
|--|----------------|----------------|---------------------------------|
| GENERAL FUND | | | |
| Revenues | 285,269,534.00 | 293,384,323.09 | 1.03 |
| Expenditures | 300,358,646.00 | 296,404,604.80 | 0.99 |
| CAPITAL PROJECTS FUND | | | |
| Revenues | 11,738,750.00 | 9,570,224.18 | 0.82 |
| Expenditures | 44,250,000.00 | 30,116,996.33 | 0.68 |
| DEBT SERVICE FUND | | | |
| Revenues | 17,310,000.00 | 17,252,856.38 | 1.00 |
| Expenditures | 16,360,000.00 | 16,333,571.89 | 1.00 |
| ASSOCIATED STUDENT BODY FUND | | | |
| Revenues | 1,760,000.00 | 2,142,070.46 | 1.22 |
| Expenditures | 2,043,000.00 | 1,680,039.33 | 0.82 |
| SELF-INSURED WORKERS COMP / DENTAL FUND BALANCE | | | |
| Revenues | 1,450,000.00 | 1,546,068.40 | 1.07 |
| Expenditures | 2,175,000.00 | 1,447,511.07 | 0.67 |
| TRANSPORTATION VEHICLE FUND | | | |
| Revenues | 873,000.00 | 1,369,237.48 | 1.57 |
| Expenditures | 1,085,000.00 | 1,053,056.90 | 0.97 |

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 08/31/2023

| | | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|--|--------------------------------|-----------------------|----------------------|-----------------------|--------------|----------------------|-------------|
| A. Revenue/Other Fin. Sources | | | | | | | |
| 1000 | Local Revenues | 8,126,545.00 | 6,873.43 | 7,790,826.44 | 0.00 | 335,718.56 | 4.13 |
| 2000 | Local State Non-Tax | 2,131,314.00 | 190,501.21 | 2,268,327.25 | 0.00 | -137,013.25 | 6.42 |
| 3000 | State Revenues | 178,467,093.00 | 18,055,900.55 | 180,016,984.03 | 0.00 | -1,549,891.03 | 0.86 |
| 4000 | State Revenues Special Purpose | 51,842,785.00 | 6,065,401.58 | 57,958,319.48 | 0.00 | -6,115,534.48 | 11.79 |
| 5000 | Federal Revenues | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6000 | Other Revenue | 43,818,330.00 | 19,635,484.44 | 44,436,459.22 | 0.00 | -618,129.22 | 1.41 |
| 7000 | Sale of Bonds | 604,464.00 | 35,393.00 | 550,260.37 | 0.00 | 54,203.63 | 8.96 |
| 8000 | Sale of Property & Equipment | 279,003.00 | 0.00 | 363,146.30 | 0.00 | -84,143.30 | 30.15 |
| Total Revenues/Other Fin. Sources | | 285,269,534.00 | 43,989,554.21 | 293,384,323.09 | 0.00 | -8,114,789.09 | 2.84 |
| B. Expenditures | | | | | | | |
| 00 | Not Applicable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | Basic Education | 157,061,203.00 | 12,059,679.33 | 146,387,421.18 | 1,488,814.70 | 9,184,967.12 | 5.84 |
| 02 | Alternative Learning Exp | 3,494,963.00 | 182,734.66 | 2,299,636.52 | 35,145.77 | 1,160,180.71 | 33.19 |
| 03 | Dropout Reengagement | 390,500.00 | 101,508.21 | 526,497.07 | 133,335.20 | -269,332.27 | 68.97 |
| 10 | TBD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Federal Stimulus | 0.00 | 116,321.83 | 116,321.83 | 0.00 | -116,321.83 | 0.00* |
| 12 | TBD | 0.00 | -76,993.10 | 3,000.00 | 0.00 | -3,000.00 | 0.00* |
| 13 | Fiscal Stabilization | 5,469,092.00 | 1,706,371.40 | 11,830,618.85 | 168,007.07 | -6,529,533.92 | 119.38 |
| 14 | IDEA Stimulus | 0.00 | 526,708.57 | 2,084,219.22 | 38,754.16 | -2,122,973.38 | 0.00* |
| 18 | Mckinney Vento | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | ARRA | 0.00 | 7,565.89 | 161,652.77 | 0.00 | -161,652.77 | 0.00* |
| 21 | Special Education State | 27,995,328.00 | 2,344,874.68 | 31,161,660.24 | 21,030.18 | -3,187,362.42 | 11.38 |
| 22 | SPED St Inf/Toddlers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | SPED-ARP-IDEA | 614,742.00 | -64,574.08 | 465,448.05 | 11,424.85 | 137,869.10 | 22.42 |
| 24 | Special Education Supp Fed | 3,492,410.00 | 56,929.62 | 3,639,363.36 | 49,747.45 | -196,700.81 | 5.63 |
| 29 | Special Education Other | 16,467.00 | 0.00 | 5,381.82 | 0.00 | 11,085.18 | 67.31 |
| 31 | Vocational Basic State | 8,489,629.00 | 610,331.36 | 8,193,680.73 | 126,021.01 | 169,927.26 | 2.00 |
| 34 | Vocational M S | 1,436,249.00 | 279,462.37 | 1,398,956.07 | 8,211.79 | 29,081.14 | 2.02 |
| 38 | Vocational Federal | 125,178.00 | 19,029.80 | 119,208.05 | 5,000.00 | 969.95 | 0.77 |
| 39 | Vocational Other | 41,072.00 | 4,667.52 | 59,246.30 | 0.00 | -18,174.30 | 44.24 |
| 45 | Skills Center Basic State | 5,649,674.00 | 515,918.03 | 5,542,448.83 | 135,709.13 | -28,483.96 | 0.50 |

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 08/31/2023

| | | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|--|--------------------------------|----------------|---------------|----------------|--------------|---------------|----------------|
| 46 | Skills Center Federal | 84,428.00 | 1,587.41 | 56,679.36 | 0.00 | 27,748.64 | 32.86 |
| 51 | Disadvantaged Fed | 7,050,777.00 | 976,344.77 | 7,279,227.73 | 230,424.92 | -458,875.65 | 6.50 |
| 52 | School Improvement Fed | 1,056,911.00 | 91,582.18 | 1,251,005.84 | 47,661.55 | -241,756.39 | 22.87 |
| 53 | Migrant Federal | 2,059,781.00 | 173,320.14 | 1,968,400.74 | 1,218.77 | 90,161.49 | 4.37 |
| 55 | Learning Assistance | 10,793,432.00 | 499,033.31 | 10,216,840.31 | 4,414.16 | 572,177.53 | 5.30 |
| 56 | Inst. Center & Homes Delin | 550,295.00 | -40,680.79 | 457,191.23 | 875.38 | 92,228.39 | 16.75 |
| 57 | Inst Neglected & Delinq | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 58 | Special & Pilot Programs State | 1,998,368.00 | 0.00 | 1,742,038.73 | 0.00 | 256,329.27 | 12.82 |
| 59 | St Institution Co Jail | 40,245.00 | 2,436.92 | 26,789.33 | 0.00 | 13,455.67 | 33.43 |
| 64 | Limited English Porficiency | 415,281.00 | 178,258.70 | 334,796.82 | 0.00 | 80,484.18 | 19.38 |
| 65 | Transitional Bilingual State | 3,956,349.00 | 657,041.20 | 4,219,651.65 | 22,378.78 | -285,681.43 | 7.22 |
| 66 | Student Achievement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73 | Summer School | 54,165.00 | 0.00 | 13.17 | 0.00 | 54,151.83 | 99.97 |
| 74 | Highly Capable | 521,028.00 | 36,013.25 | 493,478.55 | 0.00 | 27,549.45 | 5.28 |
| 75 | Flexible Education State | 0.00 | -125.43 | 0.00 | 0.00 | 0.00 | 0.00 |
| 79 | Instructional Programs Other | 2,034,852.00 | 20,789.88 | 598,247.73 | 69,031.67 | 1,367,572.60 | 67.20 |
| 86 | Community Schools | 201,486.00 | 1,794.32 | 86,523.04 | 0.00 | 114,962.96 | 57.05 |
| 88 | Day Care | 2,730,089.00 | 389,916.17 | 2,649,604.13 | 96,616.49 | -16,131.62 | 0.59 |
| 89 | Other Community Service | 111,270.00 | 68,836.42 | 202,190.84 | 0.00 | -90,920.84 | 81.71 |
| 97 | Districtwide Support | 31,105,714.00 | 3,124,558.87 | 29,664,811.39 | 1,368,068.02 | 72,834.59 | 0.23 |
| 98 | Food Services | 11,217,413.00 | 1,317,341.04 | 11,111,712.93 | 161,875.98 | -56,175.91 | 0.50 |
| 99 | Pupil Transportation | 10,100,255.00 | 857,277.69 | 10,050,640.39 | 934,000.76 | -884,386.15 | 8.75 |
| Total Expenditures | | 300,358,646.00 | 26,745,862.14 | 296,404,604.80 | 5,157,767.79 | -1,203,726.59 | 0.40 |
| C. Other Fin. Uses Trans. Out (GL 536) | | 0.00 | 1,500,000.00 | 1,500,000.00 | | | |
| D. Other Financing Uses (GL535) | | | | | | | |
| E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D) | | -15,089,112.00 | 15,743,692.07 | -4,520,281.71 | | -8,411,062.49 | 0.00 |
| F. Total Beginning Fund Balance | | 0.00 | | 50,845,329.10 | | | |

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - General Fund

Location 000

Report Date: 08/31/2023

| | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|--|----------------|------------|---------------|-------------|---------|-------------|
| G. GL 898 Prior Year Adjustments (+ or -) | | | | | | |
| H. Total Ending Fund Balance (E + F + OR - G) | -15,089,112.00 | | 46,325,047.38 | | | |
| I. Ending Fund Balance Accounts | | | | | | |
| GL 810 Restricted for Other Items | 0.00 | | 0.00 | | | |
| GL 821 Rest for C/O of Restricted Rev | 0.00 | | 1,276,713.73 | | | |
| GL 825 Restricted Skill Centers | 0.00 | | 1,080,652.00 | | | |
| GL 828 Restricted C/O Food Service | 0.00 | | 0.00 | | | |
| GL 831 Restricted Emp Comp Absences | 0.00 | | 0.00 | | | |
| GL 840 Nonsp Fd Bal Inventory/Prepaid | 0.00 | | 861,865.72 | | | |
| GL 862 Restricted from Levy Proceeds | 0.00 | | 0.00 | | | |
| GL 863 Restricted from State Proceeds | 0.00 | | 0.00 | | | |
| GL 870 Committed to Other Purposes | 0.00 | | 0.00 | | | |
| GL 872 Committed To Economic Stabiliz | 0.00 | | 0.00 | | | |
| GL 875 Assigned to Contingencies | 0.00 | | 25,939,315.94 | | | |
| GL 884 Assigned to Capital Projects | 0.00 | | 5,000,000.00 | | | |
| GL 888 Assigned to Other Purposes | 0.00 | | 966,500.00 | | | |
| GL 889 Assigned to Fund Purposes | 0.00 | | 0.00 | | | |
| GL 891 Unassigned Minimum Fd Bal Poli | 0.00 | | 11,200,000.00 | | | |
| GL 890 Unreserved/ Fund Balance | -15,089,112.00 | | 0.00 | | | |
| | -15,089,112.00 | | 46,325,047.39 | | | |

* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 08/31/2023

| Activity | Expenditures Year-to-Date | Current Budget | Encumbered | Over/Under |
|---------------------------------|------------------------------|-------------------|--------------|---------------|
| 000 Not Applicable | 0.00 | 0.00 | 0.00 | 0.00 |
| 011 Board Of Directors | 365,641.94 | 287,500.00 | 0.00 | -78,141.94 |
| 012 Superintendent Office | 495,938.54 | 464,512.00 | 0.00 | -31,426.54 |
| 013 Business Office | 1,707,053.75 | 1,757,411.00 | 78,633.56 | -28,276.31 |
| 014 Human Resources | 1,230,561.84 | 1,216,038.00 | 50,790.49 | -65,314.33 |
| 015 Public Relations | 702,086.08 | 585,150.00 | 21,500.00 | -138,436.08 |
| 021 Supervision | 6,213,373.39 | 6,190,086.00 | 8,666.43 | -31,953.82 |
| 022 Learning Resources | 5,084,302.62 | 5,173,574.00 | 10,761.16 | 78,510.22 |
| 023 Principals | 18,086,919.40 | 18,361,766.00 | 5,088.05 | 269,758.55 |
| 024 Counseling | 9,485,481.58 | 9,476,887.00 | 51,381.61 | -59,976.19 |
| 025 Pupil Mgnt & Safety | 6,005,329.46 | 4,104,467.00 | 13,204.07 | -1,914,066.53 |
| 026 Health Services | 10,163,538.86 | 11,053,906.00 | 34,885.23 | 855,481.91 |
| 027 Teaching | 171,499,726.75 | 177,312,841.00 | 1,118,328.24 | 4,694,786.01 |
| 028 Extra Curricular | 4,742,771.06 | 3,906,282.00 | 55,013.24 | -891,502.30 |
| 031 Professional Development | 7,454,565.79 | 8,019,106.00 | 300,427.21 | 264,113.00 |
| 032 Inst Technology Equip | 1,934,160.95 | 1,491,422.00 | 19,181.80 | -461,920.75 |
| 033 Curriculum | 2,063,749.96 | 1,186,410.00 | 1,067,883.36 | -1,945,223.32 |
| 034 Professonal Learning State | 1,868,357.15 | 2,061,738.00 | 0.00 | 193,380.85 |
| 041 Food Service Supervision | 968,636.73 | 1,012,837.00 | 91,334.75 | -47,134.48 |
| 042 Food | 4,289,305.25 | 3,355,954.00 | 0.00 | -933,351.25 |
| 043 Commodities | 0.00 | 700,239.00 | 0.00 | 700,239.00 |
| 044 Food Service Operations | 5,996,835.67 | 6,199,727.00 | 70,541.23 | 132,350.10 |
| 049 Transfers | -31,717.50 | 0.00 | 0.00 | 31,717.50 |
| 051 Transportation Supervision | 903,619.62 | 921,274.00 | 3,881.34 | 13,773.04 |
| 052 Transportation Operations | 6,380,852.51 | 6,780,414.00 | 760,982.62 | -361,421.13 |
| 053 Transportation Maintenance | 969,179.46 | 900,130.00 | 169,136.80 | -238,186.26 |
| 054 Transportation Maintenance | 0.00 | 0.00 | 0.00 | 0.00 |
| 055 Transportation Maintenance | 0.00 | 0.00 | 0.00 | 0.00 |
| 056 Transportation Insurance | 277,266.62 | 290,000.00 | 0.00 | 12,733.38 |
| 058 TBD | 0.00 | 0.00 | 0.00 | 0.00 |
| 059 Transfers | -311,549.46 | -318,920.00 | 0.00 | -7,370.54 |
| 061 Maintenance Supervision | 599,941.70 | 825,565.00 | 0.00 | 225,623.30 |
| 062 Maintenance Grounds | 2,241,579.53 | 2,247,559.00 | 489,009.28 | -483,029.81 |
| 063 Operations Buildings | 6,492,508.39 | 7,029,876.00 | 2,324.65 | 535,042.96 |
| 064 Maintenance Of Bldg & Equip | 5,083,071.78 | 4,881,416.00 | 317,081.89 | -518,737.67 |
| 065 Utilities | 3,862,780.26 | 3,750,750.00 | 0.00 | -112,030.26 |
| 067 Bldg Security | 44,590.20 | 95,000.00 | 12,602.98 | 37,806.82 |

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by Activity

FISCAL YEAR: 2023

REPORT DATE: 08/31/2023

| Activity | | Expenditures Year-to-Date | Current Budget | Encumbered | Over/Under |
|---------------|-------------------|------------------------------|-----------------------|---------------------|----------------------|
| 068 | Insurance | 2,629,119.27 | 2,781,900.00 | 0.00 | 152,780.73 |
| 072 | Data Processing | 5,622,980.41 | 4,843,259.00 | 149,183.70 | -928,905.11 |
| 073 | Printing | 357,967.63 | 372,691.00 | 126,718.74 | -111,995.37 |
| 074 | Warehouse | 675,363.48 | 663,921.00 | 2,980.29 | -14,422.77 |
| 075 | Motor Pool | 222,313.19 | 331,577.00 | 126,245.07 | -16,981.26 |
| 083 | Interest | 0.00 | 6,500.00 | 0.00 | 6,500.00 |
| 091 | Public Activities | 26,400.94 | 37,881.00 | 0.00 | 11,480.06 |
| Total: | | 296,404,604.80 | 300,358,646.00 | 5,157,767.79 | -1,203,726.59 |

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

KENNEWICK SCHOOL DISTRICT
Current Expenditure Budget by State Object

FISCAL YEAR: 2023

REPORT DATE: 08/31/2023

| State Object | Expenditures Year-to-Date | Current Budget | Encumbered | Over/Under |
|-------------------------|------------------------------|-----------------------|---------------------|----------------------|
| 0 Debit Transfer | 541,000.54 | 472,218.00 | 1,020.00 | -69,802.54 |
| 1 Credit Transfer | -541,000.54 | -472,720.00 | 0.00 | 68,280.54 |
| 2 Certificated Salaries | 136,430,052.30 | 140,100,869.00 | 0.00 | 3,670,816.70 |
| 3 Classified Salaries | 45,037,456.10 | 47,915,231.00 | 0.00 | 2,877,774.90 |
| 4 Benefits & PR Taxes | 70,109,379.25 | 73,052,029.00 | 0.00 | 2,942,649.75 |
| 5 Supplies | 12,886,208.08 | 11,711,043.00 | 2,360,333.09 | -3,535,498.17 |
| 7 Contract Services | 30,157,673.11 | 26,137,064.00 | 2,483,628.71 | -6,504,237.82 |
| 8 Travel | 808,461.61 | 761,474.00 | 2,000.00 | -48,987.61 |
| 9 Capital Outlay | 975,374.35 | 681,438.00 | 310,785.99 | -604,722.34 |
| Total: | 296,404,604.80 | 300,358,646.00 | 5,157,767.79 | -1,203,726.59 |

Report Selection:

GLK_KEY_MSTR.[glk_grp_part01] = '01'

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 08/31/2023

| | | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|---|--------------------------------------|----------------|--------------|----------------|--------------|---------------|-------------|
| A. Revenue/Other Fin. Sources | | | | | | | |
| 1000 | Local Revenues | 4,238,750.00 | 17,863.89 | 4,136,416.73 | 0.00 | 102,333.27 | 2.41 |
| 2000 | Local State Non-Tax | 500,000.00 | 83,038.13 | 1,677,321.87 | 0.00 | -1,177,321.87 | 235.46 |
| 4000 | State Revenues Special Purpose | 7,000,000.00 | 0.00 | 2,177,510.58 | 0.00 | 4,822,489.42 | 68.89 |
| 7000 | Sale of Bonds | 0.00 | 18,375.00 | 78,975.00 | 0.00 | -78,975.00 | 0.00* |
| 9000 | Long-Term Financing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9999 | Transfers | 0.00 | 1,500,000.00 | 1,500,000.00 | 0.00 | -1,500,000.00 | 0.00* |
| Total Revenues/Other Fin. Sources | | 11,738,750.00 | 1,619,277.02 | 9,570,224.18 | 0.00 | 2,168,525.82 | 18.47 |
| B. Expenditures | | | | | | | |
| 10 | Sites | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 | 100.00 |
| 20 | Buildings | 33,150,000.00 | 2,226,372.41 | 28,107,983.56 | 8,974,722.46 | -3,932,706.02 | 11.86 |
| 30 | Equipment | 9,100,000.00 | 32,384.49 | 2,009,012.77 | 887,834.79 | 6,203,152.44 | 68.16 |
| Total Expenditures | | 44,250,000.00 | 2,258,756.90 | 30,116,996.33 | 9,862,557.25 | 4,270,446.42 | 9.65 |
| C. Other Fin. Uses Trans. Out (GL 536) | | | | | | | |
| D. Other Financing Uses (GL535) | | | | | | | |
| E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D) | | -32,511,250.00 | -639,479.88 | -20,546,772.15 | | -2,101,920.60 | 0.00 |
| F. Total Beginning Fund Balance | | 0.00 | | 54,493,048.99 | | | |
| G. GL 898 Prior Year Adjustments (+ or -) | | | | | | | |
| H. Total Ending Fund Balance (E + F + OR - G) | | -32,511,250.00 | | 33,946,276.84 | | | |
| I. Ending Fund Balance Accounts | | | | | | | |
| | GL 810 Restricted for Other Items | 0.00 | | 0.00 | | | |
| | GL 825 Restricted Skill Centers | 0.00 | | 0.00 | | | |
| | GL 861 Restricted from Bond Proceeds | 0.00 | | 0.00 | | | |

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Capital Projects Fund

Location 000

Report Date: 08/31/2023

| | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|---------------------------------------|----------------|------------|---------------|-------------|---------|-------------|
| GL 862 Restricted from Levy Proceeds | 0.00 | | 3,087,578.84 | | | |
| GL 863 Restricted from State Proceeds | 0.00 | | 21,137,204.48 | | | |
| GL 888 Assigned to Other Purposes | 0.00 | | 0.00 | | | |
| GL 889 Assigned to Fund Purposes | 0.00 | | 9,721,493.52 | | | |
| GL 890 Unreserved/ Fund Balance | -32,511,250.00 | | 0.00 | | | |

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Debt Service Fund

Location 000

Report Date: 08/31/2023

| | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|---|----------------------|------------------|----------------------|-------------|------------------|-------------|
| A. Revenue/Other Fin. Sources | | | | | | |
| 1000 Local Revenues | 17,310,000.00 | 72,639.50 | 17,252,856.38 | 0.00 | 57,143.62 | 0.33 |
| 9000 Long-Term Financing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9999 Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenues/Other Fin. Sources | 17,310,000.00 | 72,639.50 | 17,252,856.38 | 0.00 | 57,143.62 | 0.33 |
| B. Expenditures | | | | | | |
| 92 . | 7,000,000.00 | 0.00 | 6,973,571.89 | 0.00 | 26,428.11 | 0.37 |
| 11 Debt Principal | 9,360,000.00 | 0.00 | 9,360,000.00 | 0.00 | 0.00 | 0.00 |
| Total Expenditures | 16,360,000.00 | 0.00 | 16,333,571.89 | 0.00 | 26,428.11 | 0.16 |
| C. Other Fin. Uses Trans. Out (GL 536) | | | | | | |
| D. Other Financing Uses (GL535) | | | | | | |
| E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D) | | | | | | |
| | 950,000.00 | 72,639.50 | 919,284.49 | | 30,715.51 | 3.23 |
| F. Total Beginning Fund Balance | | | | | | |
| | 0.00 | | 7,873,180.97 | | | |
| G. GL 898 Prior Year Adjustments (+ or -) | | | | | | |
| H. Total Ending Fund Balance (E + F + OR - G) | | | | | | |
| | 950,000.00 | | 8,792,465.46 | | | |
| I. Ending Fund Balance Accounts | | | | | | |
| GL 810 Restricted for Other Items | 0.00 | | 0.00 | | | |
| GL 830 Restricted Debt Service | 0.00 | | 7,873,180.97 | | | |
| GL 889 Assigned to Fund Purposes | 0.00 | | 0.00 | | | |
| GL 890 Unreserved/ Fund Balance | 950,000.00 | | 919,284.49 | | | |

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 08/31/2023

| | | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|---|--|---------------------|------------------|---------------------|------------------|--------------------|----------------|
| A. Revenue/Other Fin. Sources | | | | | | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 100 | General Student Body | 645,000.00 | 34,918.22 | 784,930.78 | 0.00 | -139,930.78 | 21.69 |
| 200 | Athletics | 445,000.00 | 28,312.00 | 762,397.47 | 0.00 | -317,397.47 | 71.32 |
| 300 | Classes | 50,000.00 | 0.00 | 58,315.20 | 0.00 | -8,315.20 | 16.63 |
| 400 | Clubs | 570,000.00 | 25,648.10 | 517,705.90 | 0.00 | 52,294.10 | 9.17 |
| 600 | Private Moneys | 50,000.00 | 0.00 | 18,721.11 | 0.00 | 31,278.89 | 62.55 |
| | Total Revenues/Other Fin. Sources | 1,760,000.00 | 88,878.32 | 2,142,070.46 | 0.00 | -382,070.46 | 21.70 |
| B. Expenditures | | | | | | | |
| 100 | General Student Body | 570,000.00 | 12,130.18 | 448,170.54 | 23,939.32 | 97,890.14 | 17.17 |
| 200 | Athletics | 705,000.00 | 13,418.65 | 611,242.18 | 7,203.75 | 86,554.07 | 12.27 |
| 300 | Classes | 51,000.00 | 500.00 | 41,853.37 | 0.00 | 9,146.63 | 17.93 |
| 400 | Clubs | 650,000.00 | 9,121.14 | 553,754.35 | 5,000.00 | 91,245.65 | 14.03 |
| 600 | Private Moneys | 67,000.00 | 177.63 | 25,018.89 | 0.00 | 41,981.11 | 62.65 |
| | Total Expenditures | 2,043,000.00 | 35,347.60 | 1,680,039.33 | 36,143.07 | 326,817.60 | 16.00 |
| C. Other Fin. Uses Trans. Out (GL 536) | | | | | | | |
| D. Other Financing Uses (GL535) | | | | | | | |
| E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D) | | -283,000.00 | 53,530.72 | 462,031.13 | | -708,888.06 | 0.00 |
| F. Total Beginning Fund Balance | | 0.00 | | 1,664,727.22 | | | |
| G. GL 898 Prior Year Adjustments (+ or -) | | | | | | | |
| H. Total Ending Fund Balance (E + F + OR - G) | | -283,000.00 | | 2,126,758.35 | | | |
| I. Ending Fund Balance Accounts GL 810 Restricted for Other Items | | 0.00 | | 0.00 | | | |

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - ASB Fund

Location 000

Report Date: 08/31/2023

| | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|-----------------------------------|-------------|------------|--------------|-------------|---------|-------------|
| GL 819 Restricted to Fund Purpose | 0.00 | | 1,664,727.22 | | | |
| GL 889 Assigned to Fund Purposes | 0.00 | | 0.00 | | | |
| GL 890 Unreserved/ Fund Balance | -283,000.00 | | 2,126,758.35 | | | |
| | -283,000.00 | | 3,791,485.57 | | | |

* Zero budget with charges against it.

Kennewick SD #17
Budget Status - Self Insurance

Location 000

Report Date: 08/31/2023

| | | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|---|----------------------------------|--------------|--------------|--------------|-------------|-------------|----------------|
| A. Revenue/Other Fin. Sources | | | | | | | |
| 1000 | Local Revenues | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2000 | Local State Non-Tax | 1,450,000.00 | 1,452,514.86 | 1,546,068.40 | 0.00 | -96,068.40 | 6.62 |
| Total Revenues/Other Fin. Sources | | 1,450,000.00 | 1,452,514.86 | 1,546,068.40 | 0.00 | -96,068.40 | 6.62 |
| B. Expenditures | | | | | | | |
| 97 | Districtwide Support | 2,175,000.00 | 69,628.79 | 1,447,511.07 | 0.00 | 727,488.93 | 33.44 |
| Total Expenditures | | 2,175,000.00 | 69,628.79 | 1,447,511.07 | 0.00 | 727,488.93 | 33.44 |
| C. Other Fin. Uses Trans. Out (GL 536) | | | | | | | |
| D. Other Financing Uses (GL535) | | | | | | | |
| E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D) | | -725,000.00 | 1,382,886.07 | 98,557.33 | | -823,557.33 | 0.00 |
| F. Total Beginning Fund Balance | | 0.00 | | 4,930,004.02 | | | |
| G. GL 898 Prior Year Adjustments (+ or -) | | | | | | | |
| H. Total Ending Fund Balance (E + F + OR - G) | | -725,000.00 | | 5,028,561.35 | | | |
| I. Ending Fund Balance Accounts | | | | | | | |
| | GL 889 Assigned to Fund Purposes | 0.00 | | 4,930,004.02 | | | |
| | GL 890 Unreserved/ Fund Balance | -725,000.00 | | 98,557.33 | | | |
| | | -725,000.00 | | 5,028,561.35 | | | |

* Zero budget with charges against it.

Kennewick SD #17

Budget Status - Transportation Fund

Report Date: 08/31/2023

| | | Budget | MTD Actual | YTD Actual | Encumbrance | Balance | % Remaining |
|---|-----------------------------------|---------------------|---------------------|---------------------|-------------|--------------------|--------------|
| A. Revenue/Other Fin. Sources | | | | | | | |
| 2000 | Local State Non-Tax | 3,000.00 | 551.88 | 5,697.30 | 0.00 | -2,697.30 | 89.91 |
| 4000 | State Revenues Special Purpose | 870,000.00 | 1,363,540.18 | 1,363,540.18 | 0.00 | -493,540.18 | 56.72 |
| 9999 | Transfers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Revenues/Other Fin. Sources | | 873,000.00 | 1,364,092.06 | 1,369,237.48 | 0.00 | -496,237.48 | 56.84 |
| B. Expenditures | | | | | | | |
| 99 | Pupil Transport | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 99 | Pupil Transport Equipmt Purc | 1,085,000.00 | 1,053,056.90 | 1,053,056.90 | 0.00 | 31,943.10 | 2.94 |
| Total Expenditures | | 1,085,000.00 | 1,053,056.90 | 1,053,056.90 | 0.00 | 31,943.10 | 2.94 |
| C. Other Fin. Uses Trans. Out (GL 536) | | | | | | | |
| D. Other Financing Uses (GL535) | | | | | | | |
| E. Excess of Revenues/Other Fin. Srcs Over (Under) Expenditures And Other Fin Uses (A-B-C-D) | | -212,000.00 | 311,035.16 | 316,180.58 | | -528,180.58 | 0.00 |
| F. Total Beginning Fund Balance | | 0.00 | | 240,204.83 | | | |
| G. GL 898 Prior Year Adjustments (+ or -) | | | | | | | |
| H. Total Ending Fund Balance (E + F + OR - G) | | -212,000.00 | | 556,385.41 | | | |
| I. Ending Fund Balance Accounts | | | | | | | |
| | GL 810 Restricted for Other Items | 0.00 | | 0.00 | | | |
| | GL 819 Restricted to Fund Purpose | 0.00 | | 240,204.83 | | | |
| | GL 889 Assigned to Fund Purposes | 0.00 | | 0.00 | | | |
| | GL 890 Unreserved/ Fund Balance | -212,000.00 | | 316,180.58 | | | |

* Zero budget with charges against it.

KENNEWICK SCHOOL DISTRICT #17
Regular Board Meeting
11/8/2023

WARRANT REGISTEF Dated: 8/01/23 - 8/31/23

| Warrant Type | Date | Numbers | Amount | Totals |
|---------------------------------------|-----------|--------------------|---------------|---------------|
| General | 15-Aug-23 | 395312-395417 | 2,178,406.92 | |
| | 23-Aug-23 | 395418 | 4,707.00 | |
| | 31-Aug-23 | 395419-395523 | 698,739.58 | |
| | 31-Aug-23 | 395524-395561 | 3,863,385.96 | |
| Total Accounts Payable Warrants | | | | 6,745,239.46 |
| | 01-Aug-23 | Fed Tax Wire/B/C | 236.98 | |
| | 11-Aug-23 | Fed Tax Wire/B/C | 1,293.24 | |
| | 15-Aug-23 | A/P EFT | 42,900.51 | |
| | 15-Aug-23 | Capital One | 64,757.15 | |
| | 25-Aug-23 | Use Tax | 938.15 | |
| | 25-Aug-23 | Wire BMO | 439,698.48 | |
| | 31-Aug-23 | A/P EFT | 42,028.64 | |
| | 31-Aug-23 | Capital One | 33,025.49 | |
| | 31-Aug-23 | Tr to Cp Proj | 1,500,000.00 | |
| | 31-Aug-23 | P/R Dir Dep Wire | 10,277,222.23 | |
| | 31-Aug-23 | Fed Tax Wire/B/C | 3,612,193.47 | |
| | 31-Aug-23 | Child Supp wire | 7,324.34 | |
| | 31-Aug-23 | D Of R Wire | 3,036,084.13 | |
| Total Wire - Benton County | | | | 19,057,702.81 |
| | 01-Aug-23 | 702699 | 1,253.64 | |
| | 01-Aug-23 | 702700 | 3,332.72 | |
| | 03-Aug-23 | 702701 | 498.72 | |
| | 8/11/2023 | 702702-702704 | 4,798.67 | |
| | 8/31/2023 | 702705-702718 | 26,166.62 | |
| Total Payroll General Warrants | | | | 36,050.37 |
| Capital Projects | Date | | | |
| | 8/15/2023 | 12899-12905 | 1,989,962.98 | |
| | 8/25/2023 | Wire BMO/DoR/EFT/C | 7,269.07 | |
| | 8/31/2023 | 12906-12911 | 261,524.85 | |
| Total Capital Projects Warrants | | | | 2,258,756.90 |
| ASB | Date | | | |
| | 8/4/2023 | 65830-65837 | 12,400.00 | |
| | 8/15/2023 | 65838-65840 | 3,771.17 | |
| | 8/25/2023 | Wire BMO/DoR/EFT/C | 20,408.46 | |
| | 8/31/2023 | 65841-65847 | 11,352.97 | |
| Total ASB Warrants | | | | 47,932.60 |
| Transportation/Vehicle | Date | | | |
| | 8/31/2023 | 1345 | 1,053,056.90 | |
| Total Transportation/Vehicle Warrants | | | | 1,053,056.90 |
| Self Ins Wkrs Comp | Date | | | |
| | 8/15/2023 | 1164-1168 | 22,962.27 | |
| | 8/25/2023 | Wire BMO/DoR/EFT | 9,480.22 | |
| | 8/31/2023 | 1169 | 40,488.88 | |
| Total Self Ins Wkrs Comp/Dental Fund | | | | 72,931.37 |
| Total Warrants Issued | | | 29,271,670.41 | 29,271,670.41 |

^ 11/3/2023



2024 Legislative Priorities

November 8, 2023



2024 Session Information

- Begins on Monday, January 8
- 60-day supplemental session
- Supplemental budget year (smaller changes)
- 2024 is an election year
- State revenues continue to exceed projections

2023 Legislative Priorities



2023

Legislative Priorities

We applaud the legislature's efforts to provide more adequate and equitable funding for school districts. We ask the legislature to continue to attend to its paramount duty to provide full funding and support for basic public education in the state of Washington by supporting the following:



Adequate and Equitable K -12 Funding

- Fully fund Basic Education.
- Update staffing allocations in the Prototypical School Funding Model to reflect more realistic needs.
- Adjust Regionalization and Experience factors to provide fair and equitable staff salaries.
- Fully fund Special Education.
- Fix the current Pupil Transportation Funding Model (STARS) to provide adequate resources.
- Enhance student learning by funding Early Learning/Kindergarten Preparedness; Multilingual Education; Accelerated Programs; and Career and Technical Education.



Access and Opportunity for Students and Educators

- Advance policies to close the opportunity gap for persistently underserved students.
- Provide supports for student social-emotional, mental, and behavioral health and safety needs.
- Provide the necessary support to implement Individualized Education Programs (IEPs) for students with disabilities.
- Ensure equitable access to technology resources including affordable devices and broadband access for students and families.
- Support ongoing learning and professional development for teachers, staff, and administrators.
- Advance policies to close the opportunity gap for persistently underserved students.



Safe and Sufficient School Facilities

- Update the School Construction Funding Assistance formula from pre-1979 standards to reflect actual construction costs, educational needs, and legislative class-size language.
- Propose a constitutional amendment to eliminate the supermajority requirement and allow for simple majority passage of school construction bonds.

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Legislative Rep.

Gabe Galbraith
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Micah Valentine
Director

London Moody
Student
Representative

Dr. Traci Pierce
Superintendent

Our Mission

To provide a safe environment in which all students reach their highest potential and graduate well prepared for success in post-secondary education, work and life.

2024 WSSDA Priorities



Washington State School Directors' Association
WSSDA is a state agency comprised of the 1,477 locally elected school board directors who serve the state's 1.1 million students in their communities and statewide.

Putting Students First by Advocating for our Collective Priorities

Thank you to our legislators who advanced public education priorities during the 2023 legislative session, particularly by increasing special education funding and expanding access to school meals. We need your continued support to effectively serve our students, staff, and communities, especially when many districts are experiencing profound financial challenges. We look forward to working with you to continue advancing the state's commitments to public education in the 2024 legislative session and beyond.



Provide for Ample, Equitable, and Stable Public Education

Amplify and equitably fund programs and staff based on student need to close opportunity and achievement gaps; advance supports for Career and Technical Education; maintain the Transition to Kindergarten program; close regionalization factor gaps between adjacent districts in line with the recommendations from the 2022 K-12 Basic Education Compensation Advisory Committee; and eliminate the differential access of school districts across the state to levy and levy equalization funding.



Advance Special Education

Fully fund the mandatory services for eligible students; remove the artificial cap; eliminate application penalties; recognize that costs vary for every district based on the uniqueness of each student and community; and expand access to inclusionary practices to improve student outcomes.



Build Safe and Healthy Schools

Safeguard the social, emotional, and physical safety of students and staff by updating the school construction formula; supporting a simple majority vote for school bonds; increasing access to the small school modernization grant program; expanding resources for relevant and essential staff training; and engaging students and parents in decision-making.



Transport and Feed Students

Help students and their families to have full access to basic education by updating the STARS formula so that all costs related to student transportation are covered, and by expanding the prospect for more students to receive school meals so they can learn successfully.

"Educational equity can only exist when a student's level of opportunity and achievement cannot be predicted based on race, characteristics, or circumstances. Therefore, we must identify and eliminate any discriminatory practices and prejudices within our state's public education system."

—WSSDA's member-adopted position on educational equity



For more information, go to wssda.org/priorities.

2024 WASA Priorities

School administrators are committed to ensuring each and every student is provided with equitable learning environments where they can learn and achieve their educational goals and aspirations. In pursuit of this commitment, WASA urges the 2024 Legislature to positively act upon the following priorities:

Advance Equity

WASA urges the Legislature to provide school districts with the necessary resources, tools, and flexibility to ensure fair treatment and opportunity for each student to achieve successful outcomes. Students of color and economically disadvantaged students were disproportionately impacted during the pandemic. However, all students need access to learning recovery options, including tutoring and extended learning, as well as equitable access to attend Skills Centers. Similarly, additional resources and flexibility are necessary to recruit, support, and retain effective district and building staff who reflect the diversity of our student populations.

Fully Fund Special Education

The 2024 Legislature must fully fund the cost of special education services. Administrators acknowledge the special education funding enhancements the Legislature has made in the last five years. Even with these increases, however, school district expenditures for special education and related services substantially exceed special education funding. This gap requires districts to continue to use local funding sources, including local levies, to cover the excess costs.

Fix Pupil Transportation

The 2024 Legislature must promptly fulfill its obligation to comprehensively fix the pupil transportation formula to ensure it is more transparent, predictable, and adequately funded. In 2022 and 2023, the Legislature provided additional funding for excess costs to transport special passengers. Even so, under the current pupil transportation funding model (STARS), most school districts do not receive sufficient funding for student transportation, forcing districts to use local levy funds to supplant the underfunding.

Provide Consistent and Equitable Education Resources

WASA urges the 2024 Legislature to immediately revamp the methodology of regionalization and experience factors to ensure school districts receive more consistent and equitable resources. The current regionalization methodology of using housing costs is flawed and the implementation of experience factors is unfair. The current calculation of these factors has exacerbated inequities between districts and must be updated swiftly.

Update Staffing Allocations

WASA urges the Legislature to continue to provide for more realistic staffing ratios in the Prototypical School Funding Model (PSFM). The first priority must be the implementation of Phase I of the recommendations from the Staffing Enrichment Workgroup (2019): improving staffing allocations for critically needed school principals; providing additional professional development to close achievement gaps; and adding continuous improvement coaches as an enhancement to the PSFM.

Support Capital Facilities

WASA urges the Legislature to provide robust and reliable funding for school facilities, including funding for school districts that have difficulty passing local bonds or have limited debt capacity to support necessary new construction or modernization. The Legislature must enhance the state's investment in K-12 construction by updating the antiquated, pre-1980 funding formulas to ensure funding more closely reflects actual construction costs and educational space needs. Additionally, the Legislature must finally give Washington's citizens the opportunity to decide whether school district bond issues should be approved with a simple majority vote.

2023 Legislative Priorities



2023

Legislative Priorities

We applaud the legislature's efforts to provide more adequate and equitable funding for school districts. We ask the legislature to continue to attend to its paramount duty to provide full funding and support for basic public education in the state of Washington by supporting the following:



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To provide a safe environment in which all students reach their highest potential and graduate well prepared for success in post-secondary education, work and life.

Board Discussion

Does the Board want to make changes/updates to the legislative priorities document for 2024?





**Approval of 2024
Legislative Priorities**



Legislative Page Program

Legislative Page Program

- The Washington State Legislature has one of the finest page programs in the country. Each year, hundreds of students from across Washington State have the opportunity to take part in the legislative process and observe the Legislature and other branches of state government in action.
- Pages are sponsored by legislators and serve for one week during the legislative session, which runs January-April in odd numbered years and January-March in even numbered years.
- Pages spend their week learning about the legislative process while distributing materials throughout the Capitol Campus, assisting offices, delivering messages, working on the House or Senate Floor, and presenting the colors at the opening of the day's legislative session. Pages also spend time each day in Page School learning about all aspects of state government and legislative process.

Legislative Page Program

Requirements:

- Have parent or guardian permission
- Receive a recommendation from a teacher and their principal
- Be at least 14 years of age and have not reached their 17th birthday

Benefits:

- Pages earn a stipend of \$50 per day and can also earn community service hours
- “In all honesty before coming here, I had no interest in government or politics. After this fantastic experience, I can actually see myself doing something here in the capitol. The Page School hearings were definitely my favorite part...It was such a cool experience sitting in the chairs and speaking into the microphones. I really felt like my vote made a big difference; it seemed as though I was doing something important. I really enjoyed the opportunity of being both the chair and a committee member...and being able to verbalize my opinion...I loved it.”

— *Asia*

Scholarship Program

Gina Grant Bull Memorial Legislative Page Scholarship Program

- During her lifetime, Gina Grant Bull served the state of Washington in both the Legislature and at the community level. In every role, from Legislative Assistant to House Page Supervisor to teacher to coach, Gina went out of her way to make everyone feel welcomed and a valued member of the institutional family.
- The Page Program and the pages held a special place in Gina's heart. Her mission, before she unexpectedly passed away in 2016, was to extend this opportunity to all students in Washington State regardless of economic status. This scholarship honors her service and dedication.
- This goal of this scholarship is to encourage all students, regardless of income level, to participate in the Page Program by helping offset the expense of traveling to and staying in Olympia for the week. By reducing the financial burden and raising awareness of the program, the legislature hopes to make participation in this great educational opportunity economically feasible for more students across Washington State.
- The scholarship uses the Federal Free and Reduced-Priced Lunch Qualifications to assess need. Applicants must supply a copy of the letter of approval issued by the school district after the Free and Reduced Lunch application is processed.
- Applying for the scholarship will not help or hurt the applicant's acceptance into the program. Scholarship applications must be received no later than one month prior to paging.

Application and More Information

Legislative Page School

[Legislature Home](#) > [Page School](#)

Legislative Page Programs and Page School

[Senate Page Program](#) [House of Representatives Page Program](#) [Gina Grant Bull
Legislative Memorial Page Scholarship](#)

2024 PAGE APPLICATIONS ARE OPEN

APPLY

Since prior to our statehood in 1889, students from across Washington have come to Olympia to serve as pages for the Washington State Legislature during the legislative session. Each week, the House and Senate provide pages the opportunity to take part in the legislative process and observe the Legislature and other branches of state government in action. The pages, who are between 14-16 years old, help deliver documents and provide assistance the chamber during floor sessions, all while attending the Legislative Page School. Paging presents students with a unique educational opportunity to participate in the legislative process.

The Washington State Legislature is proud to offer one of the finest page programs in the nation. To learn more about the role of a page, view our [Day in the Life of a Page video!](#)

Applications open November 1st each year. When applying, potential pages can select which weeks they are available to work.

<https://leg.wa.gov/PageSchool/Pages/default.aspx>

Amended: February 12, 2014

Amended: December 5, 2018

Amended: June 21, 2023

Amended: November 8th, 2023

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Amended: November 8, 2023

STUDENTS

Out-of-District (Nonresident or Choice) Student Transfers

Kennewick School District may honor the request of parents or guardians to enroll children from districts other than those determined by residence. -Out-of-district transfers will be considered after all in-district transfers have been processed. The district is not required to accept out-of-district students. -Kennewick School District may accept or deny an application for out-of-district admission based on procedures established in Procedure 3131.

The district will provide information regarding attendance area transfer options on the district website.

Parents must submit a request for nonresident transfer annually through the online Choice Transfer Request Portal (CTRP) and must be resubmitted annually.

Falsifying information, documents, or the failure to notify the district of changes in resident district status may result in the student(s) being withdrawn and returned to their attendance areas school. The student(s) will not be eligible to re-apply for transfer for one calendar year from the date of withdrawal from the Kennewick School District.

Student excessive misconduct and/or chronic absenteeism may warrant a decision by the district to rescind an out of district transfer and return the student to their attendance area district. Such a decision will be made no later than the end of the current school year. Students will not have the out-of-district transfer rescinded during the current school year.

The superintendent's designee will provide all applicants with written notification of the approval or denial of a nonresident student's enrollment application in a timely manner. If the student is admitted, the superintendent's designee will notify the resident district and make necessary arrangements for the transfer of student records.

If the application is denied, the superintendent's designee will notify the parent of guardian in writing. The notification will include the reason(s) for denial and inform the parent or guardian of their right to appeal the district's denial decision to:

~~A. The district's superintendent or designee or;~~

~~B. The Office of Superintendent of Public Instruction (OSPI) as detailed in [RCW 28A.225.230](#).~~

Athletic participation will be allowed if the student with an approved out of boundary transfer meets Washington Interscholastic Athletic Association (WIAA) eligibility requirements.

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Athletic participation will be allowed if the student with an approved out of boundary transfer meets Washington Interscholastic Athletic Association (WIAA) eligibility requirements.

Existing cooperative agreements between school districts are not to be adversely affected by this policy.

STUDENTS

In-District Transfers - Attendance Boundaries (Resident Students)

Kennewick School District is committed to maintaining equity in the quality of education in all schools and recognizes the importance of neighborhood schools. Students are assigned to attendance area schools according to Board-adopted geographic boundaries. A student's legal residence, for attendance purposes, determines their attendance area school.

Although school boundaries are established, parents may request an in-district transfer to allow their child to attend another school in the district. An in-district transfer may be requested for students enrolled in special programs provided that appropriate services and program space are available at the requested school. The district will establish procedures for accepting or denying in-district transfer requests.

Students who are enrolled in an attendance area school and change physical residence during the school year will be allowed to attend that school through the end of the year and will be required to request an in-district transfer to continue attending.

Once an in-district transfer is approved, the student will remain a student at the requested school unless the parent provides notice of intent to return to the attendance area school or requests transfer to another district school. High school students who request school transfer are subject to the Washington Interscholastic Activities Association's eligibility rules.

Each year by February 1⁵, the district will establish space limitations for individual classes and grade levels at each building, beyond which, no incoming transfer student will be added. Should a student be granted a request to enroll outside of their attendance area school, the parents and district agree to continue the student until the student completes the highest grade at that level (elementary, middle, or high school) unless otherwise noted in this policy. Requests for continued enrollment will not be necessary unless there is a change in boundaries. When attendance area boundaries change, all resident transfers will be rescinded for the school year the boundary change takes effect and a new transfer request will be required.

Transfers will be granted based on established criteria outlined in Procedure 3132.

The district will not provide transportation for students transferring outside their attendance area school unless otherwise arranged.

Falsifying information, documents, or the failure to notify the district of changes in district resident status may result in the student(s) being withdrawn and returned to their attendance areas school. The student(s) will not be eligible to re-apply for transfer for one calendar year from the date of withdrawal from the Kennewick School District.

All transfer requests will be subject to resident transfer criteria; the prior attendance of a student or a student's sibling(s) does not guarantee an in-district transfer will be accepted.

Extracurricular Eligibility

Eligibility for interscholastic activities for transfer students will be subject to rules adopted by the Washington Interscholastic Activities Association (WIAA). These rules are intended to discourage school shopping by athletes and recruiting by schools and can be found in R 3132.

The district will provide information regarding attendance area transfer options on the district website.

Appeals

Requests denied due to lack of space are not subject to appeal. If the request for a resident student transfer is denied for reasons other than space, the ~~superintendent or their designee~~principal will notify the parent or guardian the reason for the denial of transfer and the right to appeal to the superintendent ~~/or their~~ designee. ~~If the appeal is denied, the parent or guardian may petition the Board for review of the decision and to have a hearing before the Board. Following the hearing, the Board will make a~~The decision of the superintendent/designee shall be final~~decision.~~

Legal Reference: RCW [28A.225.270](#) Intradistrict enrollment options policies.
 RCW [28A.225.280](#) Transfer students' eligibility for extracurricular activities.
 RCW [28A.225.300](#) Enrollment options information to parents.

Adopted: November 26, 1973
Amended: August 24, 2005
Amended: August 13, 2008
Amended: April 22, 2009
Amended: October 25, 2023

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Each year by February 15, the district will establish space limitations for individual classes and grade levels at each building, beyond which, no incoming transfer student will be added. Should a student be granted a request to enroll outside of their attendance area school, the parents and district agree to continue the student until the student completes the highest grade at that level (elementary, middle, or high school) unless otherwise noted in this policy. Requests for continued enrollment will not be necessary unless there is a change in boundaries. When attendance area boundaries change, all resident transfers will be rescinded for the school year the boundary change takes effect and a new transfer request will be required.

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Kennewick School District #17, 1000 W. 4th Ave., Kennewick, WA 99336

**Resolution No. 1
2023 – 2024**

**RESOLUTION NO. 1, 2023-2024
Collection of Admin Refund Levy For 2024**

WHEREAS, the Benton County Treasurer's Office has calculated property tax reductions that reduced past approved Kennewick School District levy collections and

WHEREAS, the Admin Refund Levy to recover the lost tax dollars has been computed as \$136,267.82 by the Benton County Treasurer, and

WHEREAS, the Kennewick School District under RCW 84.69.18 is authorized to recover the tax dollars lost from the reductions,

NOW THEREFORE, BE IT RESOLVED that the Kennewick School District Board of Directors approve the collection of Admin Refund Levy for 2024 in the amount of \$136,267.82.

Adopted and approved this 8th day of November 2023.

ATTEST _____
Secretary, Board of Directors

President, Board of Directors

Vice President, Board of Directors

Member of the Board of Directors

Member of the Board of Directors

Member of the Board of Directors