

DATE 10/02/23

TAX YEAR 2022

DRAFT

AGENCY TAX RATE REPORT

DRAFT

AGENCY 04-0180-000 SCH DISTRICT 38

2021 AGGREGATE EXTENSION
X 1.0500

2022 EAV MINUS NEW PROP, ANN.,
REC TIF VAL, EXP. INCENTIVES
PLUS DISCONNECTIONS

13,654,556

/

434,816,781

=

LIMITING RATE
3.141

PRIOR YEAR COOK COUNTY EAV
CURR NEW PROP, ANN., REC. TIF VAL,
EXP. INCENTIVES MINUS DISCONNECT PROP
TOTAL

336,324,920

5,769,258

342,094,178

COOK COUNTY
DUPAGE
LAKE
WILL
KANE
MCHENRY
DEKALB
GRUNDY
KANKAKEE
KENDALL
LA SALLE
LIVINGSTON

2022 EAV
440,586,039

AGENCY OVERALL EAV

440,586,039

TOTAL

440,586,039

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	216,143 6,484	3	222,627	0.0000	222,627	0.0505	216,768*	216,768	0.0492
019 LIABILITY INSURANCE	0 0	3	0	0.0000	0	0.0000		0	0.0000
051 TRANSPORTATION	245,430 7,363	3	252,793	0.0000	252,793	0.0574	246,287*	246,287	0.0559
052 EDUCATION	11,870,298 356,109	3	12,226,407	0.0000	12,226,407	2.7750	11,915,208*	11,915,208	2.7044
053 BUILDING	1,451,657 43,550	3	1,495,207	0.5500	1,495,207	0.3394	1,457,458*	1,457,458	0.3308
054 BUILDING BONDS (BONDS & INT. SCHOOL)	732,474 36,624	5	769,098	0.0000	769,098	0.1746		769,098	0.1746
055 WORKING CASH FUNDS	0 0	3	0	0.0500	0	0.0000		0	0.0000
056 LIFE SAFETY	0 0	3	0	0.1000	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	0 0	3	0	0.4000	0	0.0000		0	0.0000
065 CAPITAL IMPROVEMENT	0 0	3	0	0.7500	0	0.0000		0	0.0000
182 LIFE SAFETY BOND	0 0	5	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	239,400 11,970	5	251,370	0.0000	251,370	0.0571		251,370	0.0571
408 LEVY ADJUSTMENT PA 102-0519	112,230 0		112,230	0.0000	112,230	0.0255		112,230	0.0255
TOTAL CAP FUNDS	**DRAFT**		14,197,034		14,197,034	3.223	13,835,721	13,835,721	3.141
TOTAL NON CAP FUNDS	**DRAFT**		1,132,698		1,132,698	0.2572		1,132,698	0.2572
AGENCY GRAND TOTAL	**DRAFT**		15,329,732		15,329,732	3.480	13,835,721	14,968,419	3.398

*CLERK'S REDUCTION FACTOR 97.4557%

2022 NON CAP EXTENSION TOTAL **DRAFT**

1,133,187.29

2022 EXT GRAND TOTAL **DRAFT**

14,971,113.61