

DATE 11/03/22

TAX YEAR 2021

DRAFT

AGENCY TAX RATE REPORT

DRAFT

AGENCY 04-0180-000 SCH DISTRICT 38

2020 AGGREGATE EXTENSION
X 1.0140

2021 EAV MINUS NEW PROP, ANN.,
REC TIF VAL, EXP. INCENTIVES
PLUS DISCONNECTIONS

12,943,758

/

334,783,928

=

LIMITING RATE
3.867

PRIOR YEAR COOK COUNTY EAV
CURR NEW PROP, ANN., REC. TIF VAL,
EXP. INCENTIVES MINUS DISCONNECT PROP
TOTAL

362,818,609

1,540,992

364,359,601

COOK COUNTY
DUPAGE
LAKE
WILL
KANE
MCHENRY
DEKALB
GRUNDY
KANKAKEE
KENDALL
LA SALLE
LIVINGSTON

2021 EAV
336,324,920

AGENCY OVERALL EAV

336,324,920

TOTAL

336,324,920

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	210,000 6,300	3	216,300	0.0000	216,300	0.0643	203,812*	203,812	0.0606
019 LIABILITY INSURANCE	0 0	3	0	0.0000	0	0.0000		0	0.0000
051 TRANSPORTATION	75,000 2,250	3	77,250	0.0000	77,250	0.0230	72,982*	72,982	0.0217
052 EDUCATION	11,700,000 351,000	3	12,051,000	0.0000	12,051,000	3.5831	11,357,692*	11,357,692	3.3770
053 BUILDING	1,410,000 42,300	3	1,452,300	0.5500	1,452,300	0.4318	1,368,842*	1,368,842	0.4070
054 BUILDING BONDS (BONDS & INT. SCHOOL)	736,173 36,809	5	772,982	0.0000	772,982	0.2298		772,982	0.2298
055 WORKING CASH FUNDS	0 0	3	0	0.0500	0	0.0000		0	0.0000
056 LIFE SAFETY	0 0	3	0	0.1000	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	0 0	3	0	0.4000	0	0.0000		0	0.0000
065 CAPITAL IMPROVEMENT	0 0	3	0	0.7500	0	0.0000		0	0.0000
182 LIFE SAFETY BOND	0 0	5	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	239,200 11,960	5	251,160	0.0000	251,160	0.0747		251,160	0.0747
408 LEVY ADJUSTMENT PA 102-0519	275,492 0		275,492	0.0000	275,492	0.0819		275,492	0.0819

TOTAL CAP FUNDS **DRAFT**

13,796,850

13,796,850

4.103

13,003,328

13,003,328

3.867

TOTAL NON CAP FUNDS **DRAFT**

1,299,634

1,299,634

0.3864

1,299,634

1,299,634

0.3864

AGENCY GRAND TOTAL **DRAFT**

15,096,484

15,096,484

4.489

13,003,328

14,302,962

4.253

*CLERK'S REDUCTION FACTOR 94.2481%

2021 NON CAP EXTENSION TOTAL **DRAFT**

1,299,559.49

2021 EXT GRAND TOTAL **DRAFT**

14,303,898.85