

Deuel School District #19-4 School Board Meeting Agenda
Monday, September 25, 2023
5:30 p.m.

CALL TO ORDER:

Presiding: _____ Time: _____
Present: _____
Absent: _____
Others Present: _____

ADOPT THE AGENDA

PUBLIC COMMENT/VISITORS

CONFLICT OF INTEREST DISCLOSURES

ACTION ITEMS

2023-2024 Budget

OTHER BUSINESS – Items not on the agenda may not be voted on at this meeting

MOTION TO ADJOURN

By: _____ 2nd: _____ Time: _____

Deuel School District 19-4							
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible
	Activity	Activity	Activity	Activity	Budget	Budget	Changes
Fund Number:							
Account Type:							
10 1110 216	AD VALOREM TAXES	0.00	0.00	0.00	0.00	0.00	
10 1110 217	AD VALOREM TAXES	0.00	0.00	0.00	0.00	0.00	
10 1110 218	AD VALOREM TAXES	798,780.37	0.00	0.00	0.00	0.00	
10 1110 219	GF Ad Valorem Taxes - Payable 202(	957,097.84	816,052.34	0.00	0.00	0.00	
10 1110 220	GF Ad Valorem Taxes - Payable 202'	0.00	728,210.22	812,210.90	0.00	0.00	
10 1110 221	GF - Ad Valorem Taxes - Payable 20:	0.00	0.00	807,161.30	800,000.00	0.00	
10 1110 222	GF - Ad Valorem Taxes - Payable 20:	0.00	0.00	0.00	950,000.00	950,000.00	
10 1110 223	GF - Ad Valorem Taxes - Payable 20:	0.00	0.00	0.00	0.00	950,000.00	
10 1111 212	GF Mobile Home Taxes - Payable 20	15,803.16	13,290.09	13,442.88	13,000.00	13,000.00	
10 1120 000	GF Prior Years Taxes	18,568.58	20,455.81	13,621.88	15,000.00	15,000.00	
10 1140 000	UTILITY TAXES	284,417.16	282,033.79	279,735.23	250,000.00	275,000.00	
10 1190 000	GF Penalties & Interest on Taxes	6,706.26	5,655.83	4,902.11	5,000.00	5,000.00	
10 1510 000	GF Earnings on Investments	17,802.08	1,056.17	3,153.33	1,000.00	1,000.00	
10 1660 000	GF Other Food Service Sales -	0.00	0.00	0.00	35,000.00	35,000.00	
10 1710 000	GF Admissions - Activity Tickets	0.00	0.00	168.00	3,500.00	4,500.00	
10 1710 110	GF Admissions - Football X	7,669.38	1,518.00	5,779.97	6,000.00	4,500.00	
10 1710 111	ADMISSION-Girls Basketball X	5,543.80	2,514.25	4,566.88	5,000.00	3,000.00	
10 1710 112	ADMISSION-Boys Basketball X	4,726.82	3,260.37	4,587.33	5,000.00	4,000.00	
10 1710 113	ADMISSION-Plays X	1,513.97	362.00	397.00	300.00	300.00	
10 1710 114	ADMISSION-Band X	0.00	0.00	68.83	0.00	0.00	
10 1710 115	ADMISSION-Wrestling X	846.80	496.00	334.64	500.00	500.00	
10 1710 116	GF Admissions - Gymnastics	1,359.08	1,542.00	1,522.00	1,500.00	1,500.00	
10 1710 117	GF Admissions - Girls Basketball	0.00	0.00	0.00	0.00	0.00	
10 1710 118	GF Admissions - Boys Basketball	0.00	0.00	0.00	0.00	0.00	
10 1710 119	GF Admissions - Cross Country	855.00	765.00	810.00	800.00	800.00	
10 1710 120	GF Admissions - Track	0.00	1,880.00	775.67	200.00	0.00	
10 1710 121	GF Admissions - Volleyball	3,150.10	4,280.00	4,491.86	4,500.00	4,000.00	
10 1710 122	GF Admissions - Football	0.00	0.00	0.00	0.00	0.00	
10 1710 123	GF Admissions - Plays	0.00	0.00	0.00	0.00	0.00	
10 1710 124	GF Admissions - Band	0.00	0.00	0.00	0.00	0.00	
10 1710 125	GF Admissions - Wrestling	0.00	0.00	0.00	0.00	0.00	
10 1790 000	Misc Revenue	0.00	0.00	11,556.42	0.00	0.00	
10 1792 000	GF Annual Sales	1,145.00	1,030.00	1,065.00	1,000.00	800.00	
10 1910 000	GF Rental	5,100.00	7,605.00	7,100.00	5,000.00	3,000.00	
10 1920 052	GF Wind Donations	0.00	0.00	0.00	0.00	0.00	
10 1921 000	HEAD START STUDENT REIMB.	0.00	0.00	0.00	0.00	0.00	
10 1924 006	GF Misc Grants - Customized Learnir	0.00	0.00	0.00	0.00	0.00	
10 1950 000	GF Prior Year Expenditures	953.00	585.00	0.00	0.00	0.00	
10 1973 000	GF Medicaid Administration	7,966.31	8,681.48	5,649.01	5,000.00	4,000.00	
10 1990 000	GF Misc Income	14,032.50	10,328.32	18,228.58	14,000.00	7,000.00	
10 1990 098	GF Misc Income - Change Network	0.00	0.00	0.00	0.00	0.00	
10 1990 301	FUEL UP GRANT	0.00	0.00	0.00	0.00	0.00	
10 1991 000	GF License Lease	4,500.00	4,500.00	6,000.00	0.00	0.00	
10 2110 000	GF County Apportionment	32,313.62	43,788.82	39,264.07	40,000.00	35,000.00	
10 2120 000	GF Pilot Revenue	0.00	0.00	0.00	0.00	0.00	
10 2200 000	GF Revenue in Lieu of Taxes	1,785.00	4,913.19	4,617.26	0.00	0.00	
10 3111 000	STATE AID	1,181,008.00	1,316,724.00	1,335,539.00	1,400,000.00	1,675,000.00	
10 3112 000	STATE APPORTIONMENT	46,222.46	45,801.10	35,047.65	45,000.00	35,000.00	
10 3113 000	RENEWABLE FACILITY TAX	0.00	3,900.66	591,319.20	700,000.00	700,000.00	
10 3114 000	BANK FRANCHISE TAXES	25,692.32	27,839.45	23,667.93	20,000.00	20,000.00	

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 3119 000	19 One Time Money	0.00	0.00	0.00	0.00	0.00		
10 3125 003	MENTOR TEACHER PROGRAM	1,374.53	0.00	0.00	0.00	0.00		
10 3129 000	CLASSROOM INNOVATION GRANT	0.00	0.00	0.00	0.00	0.00		
10 3900 000	OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00		
10 4129 000	UNRESTRICTED FED GRANT FRO	0.00	26,972.00	0.00	0.00	0.00		
10 4151 054	ESSER I	0.00	32,326.00	49,027.00	0.00	0.00		
10 4153 000	TITLE IV	3,518.00	0.00	0.00	10,000.00	0.00		
10 4154 055	ESSER II	0.00	0.00	107,928.90	238,000.00	45,000.00		
10 4155 056	GF Esser 3 General	0.00	0.00	0.00	121,561.00	121,561.00		
10 4158 016	TITLE I PART A	67,406.00	90,074.00	78,581.42	100,000.00	100,000.00		
10 4159 015	TITLE II PART A	23,917.00	37,921.00	41,512.55	8,000.00	10,000.00		
10 4159 016	TITLE II PART A	0.00	0.00	0.00	0.00	0.00		
10 4159 017	TITLE II PART A REAP DIRECT	0.00	0.00	15,946.00	0.00	0.00		
10 4161 000	PERKINS GRANT	4,448.03	0.00	5,792.94	0.00	0.00		
10 4900 000	OTHER FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.00		
10 5110 000	OPERATING TRANSFERS IN	133,333.61	0.00	0.00	0.00	0.00		
		3,679,555.78	3,546,361.89	4,335,572.74	4,803,861.00	5,023,461.00		
10 1111 000 111	GF Elem Regular Salaries	639,933.85	650,325.77	666,296.60	711,360.00	750,000.00	775,000	25,000.00
10 1111 000 112	GF Elem Aid/Para Salaries	0.00	0.00	11,095.81	0.00	0.00		
10 1111 000 119	GF Elem Other Compensation	0.00	14,650.00	0.00	0.00	0.00		
10 1111 000 120	GF Elem Temporary Salaries	19,170.00	26,035.00	31,500.00	25,000.00	25,000.00		
10 1111 000 142	GF Elem Unused Sick Leave	0.00	1,145.00	0.00	1,500.00	0.00		
10 1111 000 210	GF Elem OASI	49,185.09	51,191.76	51,393.98	55,000.00	57,375.00	61,200	3,825.00
10 1111 000 220	GF Elem Retirement	38,489.61	39,894.91	40,615.08	43,000.00	45,000.00	46,500	1,500.00
10 1111 000 230	GF Elem Health/Vision/Life	47,964.95	70,220.31	73,140.18	75,000.00	75,000.00	125,000	50,000.00
10 1111 000 240	GF Workers' Compensation	3,264.15	2,916.52	2,134.67	3,000.00	4,300.00		
10 1111 000 319	GF Elem Purchased Services	4,583.61	504.00	550.61	600.00	500.00		
10 1111 000 334	GF Elem Travel	0.00	253.13	750.35	500.00	500.00		
10 1111 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 1111 000 411	GF Elem Non-Tech Supplies	5,888.55	8,030.16	10,023.93	11,500.00	16,000.00		
10 1111 000 412	GF Elem Tech Supplies	609.90	858.40	8.95	0.00	0.00		
10 1111 000 413	GF Elem Fuel	0.00	0.00	0.00	0.00	0.00		
10 1111 000 420	TEXTBOOKS	0.00	0.00	0.00	0.00	0.00		
10 1111 000 421	GF Elem Printed Textbooks	0.00	144.00	0.00	0.00	1,000.00		
10 1111 000 422	GF Elem Instructional Software	200.39	300.00	300.00	300.00	300.00		
10 1111 000 424	GF Elem Instructional	1,861.66	1,249.08	2,125.34	7,000.00	2,500.00		
10 1111 015 119	GF Elem REAP Other Compensation	0.00	0.00	0.00	0.00	0.00		
10 1111 015 210	GF Elem REAP OASI	0.00	0.00	0.00	0.00	0.00		
10 1111 015 220	GF Elem REAP Retirement	0.00	0.00	0.00	0.00	0.00		
10 1111 015 313	GF Elem REAP Reading Recovery	4,225.92	0.00	0.00	0.00	0.00		
10 1111 015 319	GF Elementary REAP Purchased	0.00	0.00	0.00	0.00	0.00		
10 1111 015 411	GF Elem REAP Non-Tech Supplies	0.00	0.00	0.00	2,700.00	2,700.00		
10 1111 015 424	GF Elem Reap Workbooks/Subscripti	0.00	0.00	0.00	0.00	0.00		
10 1111 017 112	GF Elem REAP Direct Aide/Para Sala	3,729.00	0.00	15,445.86	33,345.00	0.00		
10 1111 017 115	GF Elem REAP Direct Covid-19	0.00	0.00	0.00	0.00	0.00		
10 1111 017 120	TEMPORARY SALARY	0.00	0.00	540.00	300.00	0.00		
10 1111 017 210	GF Elem REAP Direct OASI	285.26	0.00	1,207.19	1,000.00	0.00		
10 1111 017 220	GF Elem REAP Direct Retirement	0.00	0.00	1,404.78	1,000.00	0.00		
10 1111 017 230	GF Elem REAP Direct Health/Vision/I	0.00	3.15	3,352.99	1,500.00	0.00		
10 1111 051 120	GF Elem Covid-19 Temporary Salarie	0.00	3,640.00	0.00	0.00	0.00		

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 1111 051 210	GF Elem Covid-19 OASI	0.00	278.46	0.00	0.00	0.00		
10 1111 057 112	GF Elem ESSER 1 Aid/Para Salaries	0.00	13,281.00	16,683.27	0.00	0.00		
10 1111 057 210	GF Elem ESSER 1 OASI	0.00	1,016.00	1,944.89	0.00	0.00		
10 1111 057 220	GF Elem ESSER 1 Retirement	0.00	796.86	1,525.41	0.00	0.00		
10 1111 057 230	GF Elem ESSER 1 Health/Vision/Life	0.00	4,574.47	3,819.97	0.00	0.00		
10 1111 055 111	CERTIFIED STAFF SALARIES	0.00	0.00	0.00	0.00	0.00		
10 1111 055 112	GF Elem Esser 2 Para Salaries	0.00	0.00	0.00	0.00	45,000.00	40,000	(5,000.00)
10 1111 055 120	GF Elem Esser 2 Temp Salaries	0.00	0.00	0.00	0.00	0.00	3,100	3,100.00
10 1111 055 210	GF Elem Esser 2 OASI	0.00	0.00	0.00	0.00	0.00	2,400	2,400.00
10 1111 055 220	GF Elem Esser 2 Retirement	0.00	0.00	0.00	0.00	0.00	16,800	16,800.00
10 1111 055 230	GF Elem Esser 2 Health/Vision/Life	0.00	0.00	0.00	0.00	0.00		
10 1111 055 411	GF Elem ESSER 2 Non-Tech Supplie	0.00	0.00	0.00	0.00	0.00		
10 1111 070 411	GF Elem PE Non-Tech Supplies	1,410.97	187.08	0.00	0.00	0.00		
10 1111 091 411	GF Elem Vocal Music Non-Tech Supl	116.46	253.84	104.03	150.00	150.00		
10 1111 091 424	GF Elem Vocal Music Instructional	244.90	144.95	149.95	150.00	150.00		
10 1111 092 411	GF Elem Art Non-Tech Supplies	0.00	0.00	0.00	0.00	0.00		
10 1111 301 411	GF Elem Fuel Up Grant Non-Tech	0.00	0.00	0.00	0.00	0.00		
10 1111 301 479	GF Elem Fuel Up Grant Non-Consum	0.00	106.00	0.00	0.00	0.00		
10 1112 055 111	GF Elem Summer Prog ESSER 2	0.00	0.00	26,250.00	50,450.00	0.00		
10 1112 055 112	GF Elem Summer Prog ESSER 2	0.00	0.00	12,059.48	33,345.00	0.00		
10 1112 055 210	GF Elem Summer Prog ESSER 2 OA	0.00	0.00	2,930.72	3,900.00	0.00		
10 1112 055 220	GF Elem Summer Prog ESSER 2	0.00	0.00	2,043.35	3,000.00	0.00		
10 1112 055 230	GF Elem Summer Program Esser 2	0.00	0.00	0.00	0.00	0.00		
10 1112 055 411	GF Elem Summer Prog ESSER 2 No	0.00	420.38	416.82	400.00	0.00		
10 1121 000 111	GF MS Regular Salaries	300,339.91	305,952.62	313,734.41	358,700.00	385,000.00	310,000	(75,000.00)
10 1121 000 119	GF MS Other Compensation	0.00	6,170.00	0.00	0.00	0.00		
10 1121 000 120	GF MS Temporary Salaries	2,520.00	4,130.00	4,675.00	4,200.00	4,500.00		
10 1121 000 142	GF MS Unused Sick Leave Compens	0.00	915.00	0.00	0.00	0.00		
10 1121 000 210	GF MS OASI	22,533.00	23,449.58	23,502.64	27,500.00	25,000.00	24,500	(500.00)
10 1121 000 220	GF MS Retirement	18,000.28	18,724.68	18,779.53	21,500.00	23,000.00	19,000	(4,000.00)
10 1121 000 230	GF MS Health/Vision/Life	50,984.18	51,354.70	55,000.04	55,000.00	55,000.00	45,000	(10,000.00)
10 1121 000 240	GF MS Workers' Compensation	1,502.80	1,342.75	982.79	1,500.00	1,500.00		
10 1121 000 319	GF MS Purchased Services	3,610.00	2,400.00	0.00	0.00	0.00		
10 1121 000 334	GF MS Travel	0.00	0.00	0.00	2,100.00	2,000.00		
10 1121 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 1121 000 411	GF MS Non-Tech Supplies	0.00	424.29	674.32	500.00	800.00		
10 1121 000 412	GF MS Tech Supplies	0.00	0.00	199.80	200.00	0.00		
10 1121 000 421	GF MS Printed Textbooks	0.00	0.00	0.00	0.00	0.00		
10 1121 000 423	GF MS Electronic Textbooks	0.00	0.00	0.00	0.00	0.00		
10 1121 000 424	GF MS Instructional	0.00	0.00	0.00	0.00	0.00		
10 1121 010 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 1121 010 411	GF MS Language Non-Tech Supplies	347.13	21.16	572.30	500.00	500.00		
10 1121 010 421	GF MS Language Printed Textbooks	0.00	9.99	0.00	0.00	1,000.00		
10 1121 010 423	GF MS Language Electronic Textbool	0.00	15.53	29.64	0.00	0.00		
10 1121 010 424	GF MS Language Instructional	0.00	0.00	0.00	0.00	0.00		
10 1121 020 319	GF MS Math Purchased Services	0.00	0.00	0.00	0.00	0.00		
10 1121 020 334	GF MS Math Travel	0.00	0.00	0.00	0.00	0.00		
10 1121 020 411	GF MS Math Non-Tech Supplies	139.58	497.34	53.96	100.00	450.00		
10 1121 020 424	GF MS Math Instructional	93.39	93.39	93.39	100.00	100.00		
10 1121 030 411	GF MS Science Non-Tech Supplies	0.00	0.00	444.40	300.00	300.00		
10 1121 030 424	GF MS Science Instructional	0.00	0.00	0.00	0.00	0.00		
10 1121 040 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 1121 040 411	GF MS Social Studies Non-Tech Sup	0.00	77.79	0.00	0.00	0.00		
10 1121 051 120	GF MS Covid-19 Temporary Salaries	0.00	1,980.00	0.00	0.00	0.00		
10 1121 051 210	GF MS Covid-19 OASI	0.00	151.48	0.00	0.00	0.00		
10 1121 070 411	GF MS PE Non-Tech Supplies	0.00	0.00	0.00	0.00	0.00		
10 1131 000 111	GF HS Regular Salaries	534,477.29	549,871.37	539,508.56	622,150.00	600,000.00	551,000	(49,000.00)
10 1131 000 119	GF HS Other Compensation	0.00	11,680.00	0.00	0.00	0.00		
10 1131 000 120	GF HS Temporary Salaries	10,755.00	11,295.00	30,200.00	18,000.00	18,000.00		
10 1131 000 142	GF HS Unused Sick Leave Compens	0.00	2,965.00	0.00	1,200.00	1,200.00		
10 1131 000 210	GF HS OASI	40,897.24	43,131.84	42,541.90	49,000.00	55,000.00	44,000	(11,000.00)
10 1131 000 220	GF HS Retirement	32,007.39	33,879.29	32,387.49	37,000.00	45,000.00	34,000	(11,000.00)
10 1131 000 230	GF HS Health/Vision/Life	79,370.36	80,686.09	88,041.09	90,000.00	100,000.00		
10 1131 000 240	GF HS Workers' Compensation	2,839.91	2,537.46	1,857.22	2,500.00	2,500.00		
10 1131 000 319	PURCHASED SERVICES	1,944.99	1,125.00	1,000.00	1,200.00	2,000.00		
10 1131 000 411	GF HS Non-Tech Supplies	382.10	1,571.83	1,619.06	1,500.00	2,000.00		
10 1131 000 421	GF HS Printed Textbooks	0.00	0.00	0.00	0.00	0.00		
10 1131 000 654	UNEMPLOYMENT PAYMENTS	0.00	207.93	0.00	0.00	0.00		
10 1131 003 334	GF HS Mentorship Prog Travel	187.90	0.00	0.00	0.00	0.00		
10 1131 010 411	GF HS Language Non-Tech Supplies	108.00	234.86	929.55	1,000.00	1,000.00		
10 1131 010 420	TEXTBOOKS	0.00	0.00	0.00	0.00	0.00		
10 1131 015 319	GF HS REAP Purchased Services - A	0.00	0.00	0.00	0.00	0.00		
10 1131 020 334	GF HS Math Travel	0.00	0.00	0.00	0.00	0.00		
10 1131 020 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 1131 020 411	GF HS Math Non-Tech Supplies	466.55	0.00	1,427.76	500.00	500.00		
10 1131 020 424						600.00		
10 1131 030 319	GF HS Science Purchased Services	0.00	0.00	0.00	0.00	0.00		
10 1131 030 323	GF HS Science Equipment Repair	0.00	0.00	0.00	300.00	0.00		
10 1131 030 334	GF HS Science Travel	0.00	0.00	0.00	0.00	0.00		
10 1131 030 411	GF HS Science Non-Tech Supplies	1,253.68	2,105.03	1,522.52	1,600.00	3,500.00		
10 1131 030 412	GF HS Science Tech Supplies	0.00	43.95	0.00	0.00	0.00		
10 1131 030 421	PRINTED TEXTBOOKS	0.00	0.00	0.00	0.00	0.00		
10 1131 030 422	GF HS Science Instructional Software	0.00	0.00	0.00	0.00	0.00		
10 1131 030 424	GF HS Science Instructional	0.00	0.00	0.00	900.00	0.00		
10 1131 040 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 1131 040 411	GF HS Science Non-Tech Supplies	37.25	608.34	0.00	0.00	0.00		
10 1131 051 120	GF HS Covid-19 Temporary Salaries	0.00	1,820.00	0.00	0.00	0.00		
10 1131 051 210	GF HS Covid-19 OASI	0.00	139.23	0.00	0.00	0.00		
10 1131 051 220	GF HS Covid-19 Retirement	0.00	2.40	0.00	0.00	0.00		
10 1131 055 319	GF HS Esser 2 Purchased Services	0.00	0.00	0.00	0.00	0.00		
10 1131 060 411	GF HS Business Education Non-Tech	0.00	429.86	567.70	600.00	1,000.00		
10 1131 060 412	GF HS Business Education Tech Sup	0.00	0.00	0.00	0.00	0.00		
10 1131 060 424	GF HS Business Education Instructio	0.00	2,183.50	852.50	1,500.00	1,000.00		
10 1131 070 319	GF HS PE Purchased Services	0.00	0.00	0.00	0.00	0.00		
10 1131 070 334	GF HS PE Travel	0.00	0.00	0.00	0.00	0.00		
10 1131 070 411	GF HS PE Non-Tech Supplies	743.78	512.42	1,283.85	750.00	800.00		
10 1131 080 319	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00		
10 1131 080 343	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 1131 080 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 1131 090 319						1,000.00		
10 1131 090 323	GF HS Instrumental Music Equipmen	0.00	1,395.00	1,294.00	2,500.00	2,000.00		
10 1131 090 411	GF HS Instrumental Music Non-Tech	126.48	56.00	821.75	1,000.00	1,000.00		
10 1131 090 424	GF HS Instrumental Music	496.35	564.99	816.92	1,000.00	1,000.00		
10 1131 091 319	GF HS Vocal Music Purchased Servic	0.00	180.00	0.00	1,100.00	0.00		

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 1131 091 334	GF HS Vocal Travel	0.00	0.00	0.00	2,700.00	0.00		
10 1131 091 411	GF HS Vocal Music Non-Tech Suppli	0.00	0.00	0.00	400.00	400.00		
10 1131 091 424	GF HS Vocal Music Instructional	914.09	948.12	1,563.57	1,700.00	1,800.00		
10 1131 092 319	GF HS Art Purchased Services	0.00	0.00	0.00	0.00	0.00		
10 1131 092 411	GF HS Art Non-Tech Supplies	1,351.41	1,251.27	2,204.17	3,000.00	4,700.00		
10 1131 093 323	GF HS Industrial Arts Equipment Rep	1,398.20	0.00	0.00	0.00	0.00		
10 1131 093 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 1131 093 410	SUPPLIES	0.00	0.00	0.00	0.00	5,000.00		
10 1131 093 411	GF HS Industrial Arts Non-Tech Supp	2,192.69	4,277.24	1,030.43	4,500.00	2,500.00		
10 1131 094 319	GF HS Ag Purchased Services	50.00	950.00	707.00	1,000.00	500.00		
10 1131 094 334	GF HS Ag Travel	9.40	0.00	0.00	0.00	0.00		
10 1131 094 411	GF HS Ag Non-Tech Supplies	5,180.49	6,104.36	2,650.30	6,200.00	7,400.00		
10 1131 094 412	GF HS Ag Tech Supplies	0.00	0.00	5,761.99	0.00	0.00		
10 1131 094 424	GF HS Ag Instructional	325.00	325.00	325.00	500.00	325.00		
10 1131 095 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 1131 097 411	GF HS Mentor Mentee Non-Tech Sup	0.00	0.00	0.00	0.00	0.00		
10 1131 098 319	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00		
10 1131 098 411	NON-TECHNOLOGY SUPPLIES	566.57	0.00	0.00	0.00	0.00		
10 1131 920 411	GF HS Perkins Non Tech Supplies	0.00	0.00	0.00	0.00	0.00		
10 1141 000 112	GF Reg Preschool Aide/Para Salaries	0.00	0.00	0.00	0.00	0.00		
10 1141 000 120	GF Reg Preschool Temporary Salarie	0.00	0.00	0.00	0.00	0.00		
10 1141 000 210	GF Reg Preschool OASI	0.00	0.00	0.00	0.00	0.00		
10 1141 000 220	GF Reg Preschool Retirement	0.00	0.00	0.00	0.00	0.00		
10 1141 000 230	GF Reg Preschool Health/Vision/Life	0.00	0.00	0.00	0.00	0.00		
10 1141 000 240	GF Reg Preschool Workers'	0.00	0.00	0.00	0.00	0.00		
10 1141 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 1141 000 411	GF Reg Preschool Non-Tech Supplie	0.00	0.00	0.00	0.00	0.00		
10 1141 007 111	GF Reg Preschool Head Start Regula	0.00	0.00	0.00	0.00	0.00		
10 1141 007 112	GF Reg Preschool Head Start Aid/Pa	0.00	0.00	0.00	0.00	0.00		
10 1141 007 120	GF Reg Preschool Head Start Tempo	0.00	0.00	0.00	0.00	0.00		
10 1141 007 210	GF Reg Preschool Head Start OASI	0.00	0.00	0.00	0.00	0.00		
10 1141 007 220	GF Reg Preschool Head Start Retirer	0.00	0.00	0.00	0.00	0.00		
10 1141 007 230	GF Reg Preschool Head Start	0.00	0.00	0.00	0.00	0.00		
10 1141 007 240	GF Reg Preschool Head Start Worke	45.38	40.55	29.68	50.00	40.00		
10 1141 007 411	GF Reg Preschool Head Start Non-Te	0.00	0.00	0.00	0.00	0.00		
10 1141 015 111	GF Reg Preschool REAP Regular	9,243.54	9,701.06	8,507.90	28,000.00	50,000.00	30,000	(20,000.00)
10 1141 015 119	GF Reg Preschool REAP Other	0.00	750.00	0.00	0.00	0.00	19,500	19,500.00
10 1141 015 120	GF Preschool REAP Temp Salaries	0.00	0.00	0.00	0.00	0.00		-
10 1141 015 210	GF Reg Preschool REAP OASI	284.07	382.30	280.69	2,000.00	3,900.00		
10 1141 015 220	GF Reg Preschool REAP Retirement	554.66	627.12	510.50	1,700.00	3,000.00		
10 1141 015 230	GF Reg Preschool REAP	5,517.75	5,530.74	4,925.00	5,000.00	11,000.00	16,900	5,900.00
10 1141 015 240	GF Reg Preschool REAP Workers'	0.00	0.00	0.00	0.00	0.00		
10 1141 015 411	GF Reg Preschool REAP Non-Tech	475.48	366.32	0.00	0.00	2,000.00		
10 1141 015 424	GF Preschool REAP Instructional	0.00	0.00	0.00	0.00	0.00		
10 1273 000 411	GF Title 1 Non-Tech Supplies	0.00	0.00	0.00	200.00	500.00		
10 1273 000 424	GF Title 1 Instructional	0.00	0.00	0.00	150.00	0.00		
10 1273 015 111	GF Title 1 REAP Regular Salaries	0.00	0.00	0.00	0.00	0.00		
10 1273 015 210	GF Title 1 REAP OASI	0.00	0.00	0.00	0.00	0.00		
10 1273 015 220	GF Title 1 REAP Retirement	0.00	0.00	0.00	0.00	0.00		
10 1273 015 230	GF Title 1 REAP Health/Vision/Life	0.00	0.00	0.00	0.00	0.00		
10 1273 016 111	GF Title 1 Regular Salaries	43,356.00	44,131.00	45,190.00	47,900.00	50,500.00	51,500	1,000.00
10 1273 016 112	GF Title 1 Aid/Para Salaries	14,116.51	21,830.37	16,110.71	17,200.00	18,500.00	21,500	3,000.00

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 1273 016 115	GF Title 1 Covid-19	0.00	0.00	0.00	0.00	0.00		
10 1273 016 119	GF Title 1 Other Compensation	0.00	1,750.00	0.00	0.00	0.00		
10 1273 016 120	GF Title 1 Temporary Salaries	0.00	40.00	45.00	50.00	0.00		
10 1273 016 210	GF Title 1 OASI	4,396.62	5,179.35	4,684.72	5,000.00	5,500.00		
10 1273 016 220	GF Title 1 Retirement	3,442.96	3,667.72	3,678.04	4,000.00	4,200.00	4,400	200.00
10 1273 016 230	GF Title 1 Health/Vision/Life	1,493.69	2,734.47	7,403.39	6,500.00	8,000.00		
10 1273 016 240	GF Title 1 Workers' Compensation	329.26	294.19	215.32	300.00	250.00		
10 1273 016 319	GF Title 1 Purchased Services	0.00	0.00	0.00	0.00	0.00		
10 1273 016 411	GF Title 1 Non-Tech Supplies	270.96	246.04	420.28	500.00	300.00		
10 1273 016 421	GF Title 1 Printed Textbooks	0.00	0.00	833.96	1,000.00	500.00		
10 2115 000 319	GF Drug Free Schools Purchased	0.00	0.00	0.00	0.00	0.00		
10 2115 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2115 000 411	GF Drug Free Schools Non-Tech Sup	0.00	0.00	0.00	0.00	0.00		
10 2129 055 111	GF Guidance ESSER 2 Regular Sala	0.00	0.00	44,495.00	0.00	53,000.00	53,000	-
10 2129 055 210	GF Guidance ESSER 2 OASI	0.00	0.00	3,360.11	0.00	4,000.00		
10 2129 055 220	GF Guidance ESSER 2 Retirement	0.00	0.00	2,669.75	0.00	3,200.00		
10 2129 055 230	GF Guidance ESSER 2 Health/Vision	0.00	0.00	8,770.00	0.00	9,000.00		
10 2129 055 240	GF Guidance Esser 2 Work Comp	0.00	0.00	154.60	0.00	200.00		
10 2129 055 319	GF Guidance Esser 2 Purchased Ser	0.00	0.00	259.00	0.00	250.00		
10 2129 055 411	GF Guidance ESSER 2 Non-Tech	0.00	0.00	0.00	0.00	0.00		
10 2129 097 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 2129 111 111	GF Guidance Elem Regular Salaries	44,767.00	45,662.00	(0.00)	47,165.00	0.00		
10 2129 111 119	GF Guidance Elem Other Compensat	0.00	1,000.00	0.00	0.00	0.00		
10 2129 111 210	GF Guidance Elem OASI	3,323.75	3,458.14	(0.00)	3,600.00	0.00		
10 2129 111 220	GF Guidance Elem Retirement	2,685.97	2,799.72	(0.00)	3,000.00	0.00		
10 2129 111 230	GF Guidance Elem Health/Vision/Life	7,784.38	7,505.98	0.00	7,500.00	0.00		
10 2129 111 240	GF Guidance Elem Workers'	236.40	211.22	0.00	200.00	0.00		
10 2129 111 319	GF Guidance Elem Purchased Servic	1,041.12	534.00	0.00	500.00	0.00		
10 2129 111 334	GF Guidance Elem Travel	42.00	0.00	0.00	0.00	0.00		
10 2129 111 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2129 111 411	GF Guidance Elem Non-Tech Supplie	1,362.06	1,094.55	570.07	4,200.00	4,200.00		
10 2129 113 111	GF Guidance HS Regular Salary	42,403.00	43,251.00	73,880.00	90,000.00	97,000.00	96,500	(500.00)
10 2129 113 119	GF Guidance HS Other Compensatio	0.00	1,000.00	0.00	0.00	0.00		
10 2129 113 210	GF Guidance HS OASI	3,243.84	3,385.14	5,632.58	6,900.00	7,500.00		
10 2129 113 220	GF Guidance HS Retirement	2,544.13	2,655.12	3,358.77	5,400.00	5,900.00		
10 2129 113 230	GF Guidance HS Health/Vision/Life	1,662.72	1,587.45	2,850.11	4,000.00	8,000.00	-	
10 2129 113 240	GF Guidance HS Work Comp	186.79	166.90	122.15	300.00	150.00		
10 2129 113 319	GF Guidance HS Purchased Services	101.90	75.00	650.00	150.00	100.00		
10 2129 113 334	GF Guidance HS Travel	96.00	0.00	57.12	100.00	150.00		
10 2129 113 411	GF Guidance HS Non-Tech Supplies	25.00	296.37	988.80	600.00	1,200.00		
10 2129 113 640	GF Guidance HS Dues and Fees	0.00	0.00	90.00	100.00	150.00		
10 2139 000 319	GF Health Services Purchased Servic	3,668.60	5,791.40	5,478.90	5,000.00	5,000.00		
10 2139 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2139 000 411	GF Health Services Non-Tech Supplie	0.00	0.00	0.00	0.00	0.00		
10 2139 054 411	GF Health Services Esser 1 Non-Tec	0.00	7,240.99	0.00	0.00	0.00		
10 2213 000 119	GF Staff Training Other Compensatio	1,500.00	0.00	0.00	0.00	0.00		
10 2213 000 210	OASI	114.75	0.00	0.00	0.00	0.00		
10 2213 003 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 2219 000 120	GF Improvement of Instruction Temp	0.00	0.00	0.00	0.00	0.00		
10 2219 000 210	GF Improvement of Instruction OASI	0.00	0.00	0.00	0.00	0.00		
10 2219 000 220	GF Improvement of Instruction Retire	0.00	0.00	0.00	0.00	0.00		
10 2219 000 290	GF Improvement of Instruction Tuitior	420.00	0.00	420.00	1,000.00	1,000.00		

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 2219 000 319	GF Improvement of Instruction Purch	6,778.00	494.95	2,349.95	22,500.00	28,000.00		
10 2219 000 323	GF Improvement of Instruction Equipı	0.00	0.00	0.00	0.00	0.00		
10 2219 000 334	GF Improvement of Instruction Travel	862.14	0.00	0.00	0.00	0.00		
10 2219 000 640	DUES AND FEES	1,224.00	1,650.00	0.00	0.00	0.00		
10 2219 004 119	TEMPORARY SALARY	0.00	0.00	0.00	0.00	0.00		
10 2219 004 210	OASI	0.00	0.00	0.00	0.00	0.00		
10 2219 004 220	RETIREMENT	0.00	0.00	0.00	0.00	0.00		
10 2219 004 319	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00		
10 2219 004 323	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00		
10 2219 004 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2219 004 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2219 005 111	REGULAR SALARY	3,750.00	0.00	0.00	0.00	0.00		
10 2219 005 210	OASI	286.84	0.00	0.00	0.00	0.00		
10 2219 005 220	RETIREMENT	225.00	0.00	0.00	0.00	0.00		
10 2219 005 319	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00		
10 2219 005 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 2219 005 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2219 006 111	TEMPORARY SALARY	0.00	0.00	0.00	0.00	0.00		
10 2219 006 210	OASI	0.00	0.00	0.00	0.00	0.00		
10 2219 006 220	RETIREMENT	0.00	0.00	0.00	0.00	0.00		
10 2219 006 319	PURCHASED SERVICES	(1,115.50)	0.00	0.00	0.00	0.00		
10 2219 006 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2219 015 119	TEMPORARY SALARY	0.00	0.00	4,250.00	0.00	0.00		
10 2219 015 210	OASI	0.00	0.00	325.14	0.00	300.00		
10 2219 015 220	RETIREMENT	0.00	0.00	187.50	0.00	200.00		
10 2219 015 319	PURCHASED SERVICES	812.58	6,537.72	575.00	1,500.00	2,000.00		
10 2219 015 334	TRAVEL	1,120.00	0.00	0.00	0.00	0.00		
10 2219 055 111	GF Improvement of Instruction Esser	0.00	0.00	0.00	0.00	0.00		
10 2219 055 210	GF Improvement of Instruction Esser	0.00	0.00	0.00	0.00	0.00		
10 2219 055 220	GF Improvement of Instruction Esser	0.00	0.00	0.00	0.00	0.00		
10 2219 055 319	GF Prof. Dev. Esser 2 Purchased	0.00	0.00	3,950.00	0.00	0.00		
10 2222 000 114	REGULAR SALARY	10,304.50	14,424.30	15,346.76	16,240.00	17,000.00	23,200	6,200.00
10 2222 000 115	COVID-19	0.00	0.00	0.00	0.00	0.00		
10 2222 000 119	OTHER COMPENSATION	0.00	750.00	0.00	0.00	0.00		
10 2222 000 210	OASI	1,060.01	1,160.85	1,174.03	1,250.00	1,300.00	1,775	475.00
10 2222 000 220	RETIREMENT	831.39	910.44	920.80	1,000.00	1,000.00	1,400	400.00
10 2222 000 230	HEALTH/VISION/LIFE	16.80	13.31	(0.00)	0.00	0.00		
10 2222 000 240	WORKMENS COMPENSATION	87.59	78.26	55.08	50.00	50.00		
10 2222 000 319						200.00		
10 2222 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2222 000 411	NON-TECHNOLOGY SUPPLIES	900.79	330.21	1,233.92	1,200.00	1,300.00		
10 2222 000 424	INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00		
10 2222 000 425	PERIODICALS	54.90	54.90	54.90	100.00	0.00		
10 2222 000 479	EQUIPMENT	0.00	0.00	0.00	0.00	0.00		
10 2222 051 114	CLASSIFIED SALARIES	3,552.00	0.00	0.00	0.00	0.00		
10 2227 000 113	REGULAR SALARY	28,952.23	29,641.06	39,375.53	42,900.00	40,000.00		
10 2227 000 119	OTHER COMPENSATION	515.06	500.00	0.00	0.00	0.00		
10 2227 000 210	OASI	2,222.77	2,298.26	3,010.92	3,300.00	3,300.00		
10 2227 000 220	RETIREMENT	1,743.57	1,808.45	1,795.18	2,500.00	2,400.00		
10 2227 000 230	HEALTH/VISION/LIFE	3,622.59	3,746.12	4,013.03	4,000.00	4,000.00		
10 2227 000 240	WORKMENS COMPENSATION	140.36	125.41	91.79	100.00	100.00		
10 2227 000 319	PURCHASED SERVICES	180.00	30.00	0.00	50.00	1,500.00		

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 2227 000 334	TRAVEL	108.44	0.00	348.00	200.00	200.00		
10 2227 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2227 000 411	NON-TECHNOLOGY SUPPLIES	215.48	204.39	655.94	700.00	1,000.00		
10 2227 000 412	TECHNOLOGY SUPPLIES	5,171.95	329.59	396.39	6,000.00	2,000.00		
10 2314 000 119	REGULAR SALARY	600.00	0.00	0.00	0.00	0.00		
10 2314 000 411	NON-TECHNOLOGY SUPPLIES	213.82	0.00	0.00	0.00	0.00		
10 2315 000 319	PURCHASED SERVICES	300.00	924.14	661.09	500.00	500.00		
10 2317 000 319	PURCHASED SERVICES	20,629.99	0.00	13,500.00	24,000.00	15,000.00		
10 2319 000 114	REGULAR SALARY	6,585.00	8,740.00	12,035.00	8,500.00	12,500.00		
10 2319 000 210	OASI	503.74	668.60	920.71	650.00	1,000.00		
10 2319 000 319	PURCHASED SERVICES	7,071.02	16,403.06	12,701.35	12,000.00	10,000.00		
10 2319 000 334	TRAVEL	3,197.98	792.96	2,307.23	2,200.00	2,500.00		
10 2319 000 350	ADVERTISING	99.00	100.00	125.00	100.00	0.00		
10 2319 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2319 000 411	NON-TECHNOLOGY SUPPLIES	741.27	3,464.91	1,313.49	0.00	2,500.00		
10 2319 000 412	TECHNOLOGY SUPPLIES	245.58	0.00	0.00	0.00	0.00		
10 2319 000 640	DUES AND FEES	2,859.49	2,144.01	995.00	1,200.00	1,200.00		
10 2319 000 651	LIABILITY INSURANCE	3,780.00	9,628.20	7,176.93	9,000.00	9,500.00		
10 2321 000 113	REGULAR SALARY	90,872.00	92,052.00	94,441.00	99,917.00	104,000.00		
10 2321 000 119	OTHER COMPENSATION	0.00	1,000.00	0.00	0.00	0.00		
10 2321 000 142	UNUSED SICK LEAVE COMPENSA	0.00	340.00	0.00	0.00	0.00		
10 2321 000 210	OASI	6,951.80	7,144.55	7,224.70	7,650.00	7,956.00		
10 2321 000 220	RETIREMENT	7,841.52	7,983.12	8,055.61	8,400.00	10,000.00	6,500	(3,500.00)
10 2321 000 230	HEALTH/VISION/LIFE	20,700.91	20,779.88	23,034.38	25,000.00	25,000.00		
10 2321 000 240	WORKMENS COMPENSATION	435.85	389.43	285.03	400.00	400.00		
10 2321 000 319	PURCHASED SERVICES	415.00	104.27	185.00	500.00	500.00		
10 2321 000 334	TRAVEL	436.31	301.51	1,061.18	1,000.00	1,000.00		
10 2321 000 340	COMMUNICATIONS	240.00	240.00	240.00	240.00	240.00		
10 2321 000 342	PHONE RENTAL	0.00	0.00	0.00	0.00	0.00		
10 2321 000 350	ADVERTISING	45.64	0.00	0.00	0.00	0.00		
10 2321 000 411	SUPPLIES	1,643.97	2,801.22	2,058.15	2,000.00	3,000.00		
10 2321 000 412	TECHNOLOGY SUPPLIES	274.36	0.00	0.00	0.00	0.00		
10 2321 000 425	PERIODICALS	0.00	0.00	0.00	0.00	0.00		
10 2321 000 640	DUES AND FEES	519.00	50.00	1,359.00	1,500.00	1,000.00		
10 2321 051 411	NON-TECHNOLOGY SUPPLIES	0.00	1,105.75	0.00	0.00	0.00		
10 2329 000 313	NESC GENERAL SERVICES	3,025.80	224.64	1,328.19	3,000.00	5,000.00		
10 2411 000 113	REGULAR SALARY	31,437.45	47,692.47	48,781.53	51,770.00	55,400.00		
10 2411 000 114	REGULAR SALARY	20,874.45	28,819.77	30,145.86	29,400.00	32,000.00	35,500	3,500.00
10 2411 000 115	COVID-19	(0.00)	0.00	0.00	0.00	0.00		-
10 2411 000 119	OTHER COMPENSATION	0.00	1,680.00	0.00	0.00	0.00		-
10 2411 000 210	OASI	4,311.85	5,793.28	5,780.34	6,200.00	6,700.00	7,000	300.00
10 2411 000 220	RETIREMENT	4,086.73	5,575.47	5,611.38	6,100.00	5,500.00		
10 2411 000 230	HEALTH/VISION/LIFE	17,746.91	23,335.00	24,669.79	26,000.00	26,000.00		
10 2411 000 240	WORKMENS COMPENSATION	271.22	242.34	177.37	250.00	250.00		
10 2411 000 319	PURCHASED SERVICES	584.99	150.00	50.00	700.00	300.00		
10 2411 000 334	TRAVEL	470.85	257.00	95.00	350.00	300.00		
10 2411 000 340	COMMUNICATIONS	639.00	240.00	240.00	250.00	250.00		
10 2411 000 342	PHONE RENTAL	0.00	0.00	0.00	0.00	0.00		
10 2411 000 411	NON-TECHNOLOGY SUPPLIES	27.68	0.00	42.00	100.00	3,750.00		
10 2411 000 640	DUES AND FEES	50.00	25.00	944.00	1,200.00	600.00		
10 2411 051 114	CLASSIFIED SALARIES	6,399.52	0.00	0.00	0.00	0.00		
10 2412 000 113	REGULAR SALARY	15,662.53	16,749.97	17,151.97	18,200.00	18,200.00		

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 2412 000 119	OTHER COMPENSATION	0.00	250.00	0.00	0.00	0.00		
10 2412 000 210	OASI	1,188.13	1,300.48	1,312.08	1,400.00	1,400.00		
10 2412 000 220	RETIREMENT	1,239.72	1,320.00	1,329.12	1,200.00	1,200.00		
10 2412 000 230	HEALTH/VISION/LIFE	5,186.54	1,757.28	2,153.63	2,500.00	4,750.00		
10 2412 000 240	WORKMENS COMPENSATION	74.93	66.95	49.00	50.00	50.00		
10 2412 000 319	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00		
10 2413 000 113	REGULAR SALARY	52,493.19	33,500.06	34,304.06	36,400.00	36,400.00		
10 2413 000 114	REGULAR SALARY	18,577.06	25,946.86	27,218.42	25,600.00	27,000.00	28,700	1,700.00
10 2413 000 115	COVID-19	0.00	0.00	0.00	0.00	0.00		-
10 2413 000 119	OTHER COMPENSATION	0.00	1,250.00	0.00	0.00	0.00		-
10 2413 000 210	OASI	5,804.99	4,643.40	4,706.49	4,750.00	4,850.00	2,200	(2,650.00)
10 2413 000 220	RETIREMENT	5,468.83	3,989.81	4,291.34	3,700.00	3,800.00	1,800	(2,000.00)
10 2413 000 230	HEALTH/VISION/LIFE	15,132.62	2,815.22	4,319.72	10,000.00	12,000.00	5,800	(6,200.00)
10 2413 000 240	WORKMENS COMPENSATION	372.53	332.86	243.63	300.00	300.00		
10 2413 000 319	PURCHASED SERVICES	185.00	150.00	185.00	400.00	250.00		
10 2413 000 334	TRAVEL	354.04	257.00	506.09	500.00	150.00		
10 2413 000 340	COMMUNICATIONS	240.00	0.00	240.00	240.00	240.00		
10 2413 000 342	PHONE RENTAL	0.00	0.00	0.00	0.00	0.00		
10 2413 000 411	NON-TECHNOLOGY SUPPLIES	108.05	233.81	138.91	2,000.00	600.00		
10 2413 000 412	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2413 000 640	DUES AND FEES	50.00	60.00	980.00	1,200.00	600.00		
10 2413 051 114	CLASSIFIED SALARIES	5,452.00	0.00	0.00	0.00	0.00		
10 2490 000 319	PURCHASED SERVICES	874.20	645.32	499.22	500.00	400.00		
10 2529 000 113	REGULAR SALARY	102,608.47	109,957.67	108,931.68	103,800.00	115,000.00	97,500	(17,500.00)
10 2529 000 119	OTHER COMPENSATION	0.00	1,750.00	0.00	0.00	0.00		-
10 2529 000 142	UNUSED SICK LEAVE COMPENSA	0.00	6,783.26	0.00	0.00	0.00		-
10 2529 000 210	OASI	7,805.92	8,499.50	8,279.87	8,000.00	9,000.00	7,500	(1,500.00)
10 2529 000 220	RETIREMENT	7,933.61	8,490.96	8,069.55	8,000.00	7,000.00	5,600	(1,400.00)
10 2529 000 230	HEALTH/VISION/LIFE	27,691.30	28,489.50	33,659.19	33,000.00	33,000.00		
10 2529 000 240	WORKMENS COMPENSATION	507.64	453.58	331.99	500.00	500.00		
10 2529 000 319	PURCHASED SERVICES	1,284.66	1,090.78	1,803.02	500.00	2,500.00		
10 2529 000 323	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00		
10 2529 000 334	TRAVEL	811.80	271.32	1,018.52	800.00	1,000.00		
10 2529 000 340	COMMUNICATIONS	240.00	240.00	240.00	240.00	240.00		
10 2529 000 341	POSTAGE	0.00	0.00	127.00	0.00	0.00		
10 2529 000 342	PHONE RENTAL	0.00	0.00	0.00	0.00	0.00		
10 2529 000 343	POSTAGE	2,662.14	2,795.58	4,834.40	5,000.00	5,000.00		
10 2529 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2529 000 411	NON-TECHNOLOGY SUPPLIES	1,436.36	260.47	2,296.61	3,000.00	3,500.00		
10 2529 000 412	TECHNOLOGY SUPPLIES	50.45	0.00	109.00	100.00	0.00		
10 2529 000 640	DUES AND FEES	417.00	85.00	938.00	1,200.00	500.00		
10 2529 000 651	INSURANCE	312.00	312.00	188.00	400.00	200.00		
10 2529 000 654	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00		
10 2542 000 114	REGULAR SALARY	46,435.68	54,675.21	45,226.17	49,000.00	50,000.00		
10 2542 000 119	OTHER COMPENSATION	0.00	750.00	0.00	0.00	0.00		
10 2542 000 210	OASI	3,499.65	4,165.04	3,363.92	3,750.00	3,900.00		
10 2542 000 220	RETIREMENT	2,780.74	3,325.50	2,713.58	2,950.00	3,000.00		
10 2542 000 230	HEALTH/VISION/LIFE	7,025.66	8,041.29	8,802.43	9,000.00	9,000.00		
10 2542 000 240	WORKMENS COMPENSATION	929.75	830.73	608.03	800.00	800.00		
10 2542 000 319	PURCHASED SERVICES	43,165.06	28,435.86	36,026.08	40,000.00	45,000.00		
10 2542 000 321	ELECTRICITY	80,985.19	69,309.63	85,597.06	90,000.00	150,000.00		
10 2542 000 321 326	FUEL OIL & PROPANE	7,155.47	7,437.81	13,406.76	15,000.00	20,000.00		

Deuel School District 19-4								
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	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 2542 000 321 327	WATER & SEWER	7,497.04	27,981.50	20,907.52	25,000.00	23,000.00		
10 2542 000 321 328	GARBAGE REMOVAL	4,390.00	4,440.00	4,250.00	4,500.00	4,500.00		
10 2542 000 323	EQUIPMENT REPAIR	14,221.76	40,103.72	36,534.71	25,000.00	52,000.00		
10 2542 000 329	REPAIR PARTS	14,180.90	1,954.88	1,147.70	1,500.00	0.00		
10 2542 000 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 2542 000 340	COMMUNICATIONS	6,968.14	8,100.95	7,426.01	8,000.00	8,000.00		
10 2542 000 344	COMMUNICATIONS RECOVERY	0.00	0.00	0.00	0.00	0.00		
10 2542 000 411	SUPPLIES	13,829.66	18,875.24	14,826.61	25,000.00	20,000.00		
10 2542 000 413	MOTOR FUEL	834.45	996.57	1,007.15	1,100.00	900.00		
10 2542 000 651	PROPERTY INSURANCE	31,787.20	30,808.00	39,078.00	45,000.00	56,000.00		
10 2545 000 319	PURCHASED SERVICES	134.12	0.00	0.00	0.00	0.00		
10 2545 000 323	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00		
10 2545 000 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	1,861.46	2,000.00	500.00		
10 2545 000 413	MOTOR FUEL	3,998.84	5,973.00	4,984.80	4,000.00	5,500.00		
10 2545 000 651	VEHICLE INSURANCE	0.00	0.00	0.00	0.00	0.00		
10 2549 000 114	REGULAR SALARY	55,381.69	58,653.57	87,274.18	108,800.00	114,000.00		
10 2549 000 115	COVID-19	0.00	0.00	0.00	0.00	0.00		
10 2549 000 119	OTHER COMPENSATION	0.00	1,500.00	0.00	0.00	0.00		
10 2549 000 120	TEMPORARY SALARY	1,693.68	2,434.20	8,442.50	5,000.00	0.00		
10 2549 000 210	OASI	3,720.31	4,505.15	5,954.20	8,700.00	8,700.00		
10 2549 000 220	RETIREMENT	3,185.33	3,391.62	5,235.94	6,500.00	6,900.00		
10 2549 000 230	HEALTH/VISION/LIFE	13,366.81	15,651.91	27,568.17	20,000.00	20,000.00		
10 2549 000 240	WORKMENS COMPENSATION	2,068.46	1,850.67	1,354.55	1,500.00	1,500.00		
10 2549 000 319	PURCHASED SERVICES	0.00	4,562.84	3,150.00	1,000.00	1,000.00		
10 2549 000 322	MOP CLEANING	1,140.79	0.00	0.00	0.00	0.00		
10 2549 000 323	EQUIPMENT REPAIRS	4,633.69	755.01	546.64	800.00	600.00		
10 2549 000 411	NON-TECHNOLOGY SUPPLIES	22,931.91	39,781.96	34,430.97	35,000.00	37,000.00		
10 2549 000 654	UNEMPLOYMENT PAYMENTS	0.00	0.00	0.00	0.00	0.00		
10 2549 051 114	CLASSIFIED SALARIES	3,648.00	0.00	0.00	0.00	0.00		
10 2549 054 411	NON-TECHNOLOGY SUPPLIES	0.00	9,550.27	0.00	0.00	0.00		
10 2559 000 114	REGULAR SALARY	32,352.14	108,945.12	120,736.14	130,000.00	160,000.00	170,000	10,000.00
10 2559 000 115	COVID-19	(0.00)	0.00	0.00	0.00	0.00		
10 2559 000 119	OTHER COMPENSATION	0.00	8,320.00	0.00	0.00	0.00		
10 2559 000 130	ACTIVITY SALARIES	24.00	0.00	0.00	0.00	0.00		
10 2559 000 140	ROUTE SALARIES	73,754.15	38,500.28	14,738.25	14,000.00	15,000.00		
10 2559 000 210	OASI	9,815.05	11,889.42	10,298.41	11,000.00	13,500.00	14,200	700.00
10 2559 000 220	RETIREMENT	2,608.81	3,207.05	3,184.93	3,700.00	10,500.00		
10 2559 000 230	HEALTH/VISION/LIFE	7,139.88	7,943.02	8,934.48	8,000.00	4,000.00		
10 2559 000 240	WORKMENS COMPENSATION	4,208.68	3,760.46	2,752.36	4,000.00	4,000.00		
10 2559 000 250	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00	0.00		
10 2559 000 319	PURCHASED SERVICES	10,006.15	3,143.40	8,382.33	9,000.00	9,000.00		
10 2559 000 321	ELECTRICITY	2,683.02	2,660.71	2,468.29	3,000.00	2,800.00		
10 2559 000 321 326	PROPANE FUEL	567.32	554.53	1,137.60	1,200.00	1,300.00		
10 2559 000 321 327	WATER & SEWER	785.45	778.19	772.96	1,000.00	900.00		
10 2559 000 322	RAG CLEANING SERVICE	0.00	0.00	0.00	0.00	0.00		
10 2559 000 323	EQUIPMENT REPAIR	1,658.58	2,602.89	12,737.86	5,000.00	45,000.00		
10 2559 000 329	PURCHASED REPAIRS	12,513.49	14,558.80	16,835.78	15,000.00	0.00		
10 2559 000 334	TRAVEL	0.00	0.00	71.28	0.00	0.00		
10 2559 000 340	COMMUNICATIONS	1,563.66	1,717.62	1,691.03	1,500.00	1,800.00		
10 2559 000 343	RADIO SERVICING	3,153.56	0.00	0.00	0.00	0.00		
10 2559 000 411	TIRES	8,863.09	5,033.34	4,330.76	5,000.00	2,600.00		
10 2559 000 413	FUEL/GAS & DIESEL	33,193.76	33,410.99	60,259.30	120,000.00	80,000.00		

Deuel School District 19-4								
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	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
10 2559 000 418	PETROLEUM PRODUCTS	0.00	0.00	0.00	1,500.00	0.00		
10 2559 000 651	TRANSPORTATION INSURANCE	9,712.00	10,182.00	10,039.00	10,000.00	12,000.00		
10 2559 000 654	UNEMPLOYMENT PAYMENTS	0.00	699.26	221.29	300.00	300.00		
10 2559 051 140	ROUTE SALARIES	22,522.40	0.00	0.00	0.00	0.00		
10 2559 055 114	CLASSIFIED SALARIES	0.00	0.00	0.00	0.00	0.00		
10 2559 055 210	OASI	0.00	0.00	0.00	0.00	0.00		
10 2559 055 220	RETIREMENT	0.00	0.00	0.00	0.00	0.00		
10 2569 000 461	GF Concessions	0.00	0.00	687.27	35,000.00	35,000.00		
10 2573 000 411	NON-TECHNOLOGY SUPPLIES	6,819.40	4,353.25	6,680.49	8,000.00	6,000.00		
10 2573 000 412	TECHNOLOGY SUPPLIES	3,808.57	2,677.77	4,279.87	4,500.00	4,500.00		
10 2573 000 413	BAND SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 2574 000 411	PAPER SUPPLIES	4,496.00	2,006.40	3,621.60	4,500.00	4,000.00		
10 6100 000 111	REGULAR SALARY	26,828.00	30,740.00	33,853.00	36,500.00	40,000.00		
10 6100 000 210	OASI	2,047.69	2,346.64	2,584.40	2,800.00	3,100.00		
10 6100 000 220	RETIREMENT	1,152.01	1,110.82	1,215.77	0.00	1,300.00	2,400	1,100.00
10 6100 000 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 6110 000 319	PURCHASED SERVICES	50.00	0.00	0.00	0.00	0.00		
10 6110 000 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 6120 000 319	PURCHASED SERVICES	1,991.77	1,741.45	1,940.36	2,000.00	2,000.00		
10 6120 000 334	TRAVEL	2,327.00	3,072.52	2,892.00	3,500.00	6,000.00		
10 6120 000 411	NON-TECHNOLOGY SUPPLIES	156.47	34.95	1,337.17	500.00	500.00		
10 6120 000 640	REGISTRATION FEES	0.00	0.00	0.00	0.00	0.00		
10 6130 000 319	PURCHASED SERVICES	8,407.24	9,471.83	11,180.76	11,000.00	13,000.00		
10 6130 000 323	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00		
10 6130 000 334	TRAVEL	0.00	154.91	816.14	800.00	800.00		
10 6130 000 411	NON-TECHNOLOGY SUPPLIES	10,767.76	6,220.95	5,464.14	5,000.00	5,500.00		
10 6140 000 319	PURCHASED SERVICES	5,911.04	4,628.94	5,523.99	5,500.00	5,500.00		
10 6140 000 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 6140 000 411	NON-TECHNOLOGY SUPPLIES	839.94	395.70	365.70	420.00	600.00		
10 6200 000 111	REGULAR SALARY	24,799.00	29,059.00	27,286.00	32,200.00	40,000.00		
10 6200 000 120	TEMPORARY SALARY	0.00	0.00	0.00	0.00	0.00		
10 6200 000 210	OASI	1,894.25	2,213.37	2,080.35	2,500.00	3,100.00		
10 6200 000 220	RETIREMENT	1,277.87	1,523.25	1,093.99	0.00	2,000.00		
10 6200 000 230	HEALTH/VISION/LIFE	0.00	0.00	0.00	0.00	0.00		
10 6210 000 319	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00		
10 6210 000 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 6210 000 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		
10 6220 000 319	PURCHASED SERVICES	1,980.76	3,536.63	2,776.80	2,800.00	4,000.00		
10 6220 000 334	TRAVEL	2,696.60	130.00	2,668.00	2,800.00	2,000.00		
10 6220 000 411	NON-TECHNOLOGY SUPPLIES	145.00	606.40	0.00	0.00	0.00		
10 6230 000 319	PURCHASED SERVICES	3,895.52	5,004.17	6,512.36	6,500.00	6,000.00		
10 6230 000 334	TRAVEL	358.22	0.00	0.00	0.00	0.00		
10 6230 000 411	NON-TECHNOLOGY SUPPLIES	1,949.82	1,475.14	1,586.12	1,000.00	1,300.00		
10 6230 000 640	DUES AND FEES	0.00	0.00	72.10	0.00	0.00		
10 6240 000 319	PURCHASED SERVICES	4,559.32	3,951.66	5,460.77	5,500.00	5,000.00		
10 6240 000 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
10 6240 000 411	NON-TECHNOLOGY SUPPLIES	413.94	399.00	1,119.65	3,900.00	500.00		
10 6250 000 411	GF Softball Non-Tech Supplies	0.00	0.00	0.00	0.00	3,000.00		
10 6559 000 114	ACTIVITY SALARIES	11,852.12	11,166.66	21,100.12	20,000.00	25,000.00		
10 6559 000 210	OASI	906.61	854.17	1,613.83	1,530.00	2,000.00		
10 6559 000 220	RETIREMENT	11.18	26.84	38.05	0.00	1,000.00		
10 6900 000 111	REGULAR SALARY	50,875.00	54,289.90	59,487.00	59,000.00	60,000.00		

Deuel School District 19-4							
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	Activity	Activity	Activity	Activity	Budget	Budget	Changes
10 6900 000 210	OASI	3,879.57	4,138.48	4,534.49	4,500.00	5,000.00	
10 6900 000 220	RETIREMENT	2,943.18	3,094.51	3,341.84	0.00	3,800.00	
10 6910 000 319	PURCHASED SERVICES	250.00	250.00	373.75	500.00	350.00	
10 6910 000 325	RENT	500.00	250.00	250.00	300.00	250.00	
10 6910 000 334	TRAVEL	274.00	1,056.00	188.00	400.00	400.00	
10 6910 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
10 6910 000 411	NON-TECHNOLOGY SUPPLIES	27.93	0.00	0.00	250.00	0.00	
10 6911 000 319	PURCHASED SERVICES	70.00	1,678.31	1,569.20	1,750.00	1,500.00	
10 6911 000 323	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	
10 6911 000 334	TRAVEL	0.00	4,240.86	2,884.00	2,000.00	4,000.00	
10 6911 000 340	COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	
10 6911 000 411	NON-TECHNOLOGY SUPPLIES	350.00	1,055.49	2,357.50	1,500.00	3,500.00	
10 6912 000 319	PURCHASED SERVICES	0.00	674.30	950.96	200.00	800.00	
10 6912 000 334	TRAVEL	0.00	400.00	640.00	500.00	2,000.00	
10 6912 000 411	NON-TECHNOLOGY SUPPLIES	0.00	880.78	649.73	1,300.00	600.00	
10 6912 000 479	NON-CONSUMABLE SUPPLIES	0.00	0.00	0.00	0.00	0.00	
10 6921 000 319	PURCHASED SERVICES	490.55	152.68	1,513.00	2,800.00	3,000.00	
10 6921 000 334	TRAVEL	348.00	0.00	0.00	900.00	0.00	
10 6921 000 411	NON-TECHNOLOGY SUPPLIES	0.00	107.55	217.15	200.00	200.00	
10 6922 000 319	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00	
10 6922 000 325	RENTS OR ROYALTIES	0.00	70.00	70.00	0.00	200.00	
10 6922 000 334	TRAVEL	0.00	0.00	0.00	0.00	0.00	
10 6922 000 340	COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	
10 6922 000 411	NON-TECHNOLOGY SUPPLIES	0.00	302.51	250.65	500.00	400.00	
10 6923 000 319	PURCHASED SERVICES	448.00	1.00	0.00	500.00	2,500.00	
10 6923 000 412	TECHNOLOGY SUPPLIES	0.00	4,626.97	0.00	2,000.00	0.00	
10 6924 000 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00	
10 6925 000 319	PURCHASED SERVICES	385.00	385.00	385.00	385.00	385.00	
10 6925 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00	
10 6925 000 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	27.85	125.00	125.00	
10 6930 000 319	PURCHASED SERVICES	128.00	669.00	1,276.25	2,000.00	1,500.00	
10 6930 000 334	TRAVEL	0.00	0.00	581.76	0.00	0.00	
10 6931 000 319	PURCHASED SERVICES	351.25	0.00	237.00	500.00	500.00	
10 6931 000 334	TRAVEL	534.00	0.00	2,083.02	2,500.00	4,000.00	
10 6950 000 319	PURCHASED SERVICES	971.23	3,789.72	4,328.91	5,000.00	4,000.00	
10 6950 000 323	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	
10 6950 000 334	TRAVEL	0.00	0.00	0.00	0.00	0.00	
10 6960 000 411	NON-TECHNOLOGY SUPPLIES	521.87	1,105.00	1,405.07	5,500.00	0.00	
10 6970 000 334	TRAVEL	0.00	0.00	0.00	0.00	0.00	
10 6970 000 411	NON-TECHNOLOGY SUPPLIES	0.00	114.25	0.00	0.00	0.00	
10 6990 000 319	PURCHASED SERVICES	4,323.18	3,609.60	11,135.95	12,000.00	14,000.00	
10 6990 000 334	TRAVEL	0.00	0.00	664.02	480.00	500.00	
10 6990 000 340	GF Athletic Director Communications	0.00	0.00	0.00	0.00	0.00	
10 6990 000 342	GF Athletic Director Phone Rental	0.00	0.00	0.00	0.00	0.00	
10 6990 000 411	GF Athletic Director Non-Tech Suppli	2,221.56	4,214.82	2,184.90	25,000.00	9,000.00	
10 6990 000 640	GF Athletic Director Dues and Fees	500.00	485.40	630.00	1,000.00	2,500.00	
10 7000 000 690	CONTINGENCIES	0.00	0.00	0.00	75,000.00	75,000.00	
10 8110 000 690	GF Operating Transfers Out Misc	0.00	0.00	0.00	700,000.00	700,000.00	
						5,611,076.00	(64,150.00)
							(587,615)
Fund Number:							rev vs exp

Deuel School District 19-4							
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible
	Activity	Activity	Activity	Activity	Budget	Budget	Changes
Account Type:							
21 1110 216	AD VALOREM TAXES	0.00	0.00	0.00	0.00	0.00	
21 1110 217	AD VALOREM TAXES	0.00	0.00	0.00	0.00	0.00	
21 1110 218	AD VALOREM TAXES	596,524.33	0.00	0.00	0.00	0.00	
21 1110 219	AD VALOREM TAXES	957,199.84	798,253.86	0.00	0.00	0.00	
21 1110 220	AD VALOREM TAXES	0.00	636,400.83	667,059.64	0.00	0.00	
21 1110 221	CO Ad Valorem Taxes - Payable 202	0.00	0.00	530,344.63	600,000.00	0.00	
21 1110 222	CO - Ad Valorem Taxes - Payable 20	0.00	0.00	0.00	700,000.00	800,000.00	
21 1110 223	CO- Ad Valorem Taxes - Payable 2024					800,000.00	
21 1111 212	MOBILE HOME TAXES	7,397.74	6,632.50	5,419.02	3,000.00	3,000.00	
21 1120 000	PRIOR YEARS TAXES	10,429.08	11,907.15	10,239.90	5,000.00	6,000.00	
21 1190 000	PENALTIES AND INTEREST ON TA	4,366.85	4,677.09	4,016.53	4,000.00	4,000.00	
21 1510 000	EARNINGS ON INVESTMENTS	44,504.17	3,451.16	15,946.74	3,000.00	10,000.00	
21 1950 000	PRIOR YEAR EXPENDITURES 0	0.00	0.00	0.00	0.00	0.00	
21 1990 000	OTHER INCOME	0.00	10,360.00	25.00	0.00	0.00	
21 2120 000	PILOT REVENUE	0.00	0.00	0.00	0.00	0.00	
21 2200 000	REVENUE IN LIEU OF TAXES	2,032.74	0.00	0.00	0.00	0.00	
21 4129 000	UNRESTRICTED FED GRANT FRO	0.00	191,040.00	0.00	0.00	0.00	
21 4153 015	TITLE IV-A	0.00	0.00	0.00	0.00	0.00	
21 4154 055	ESSER II	0.00	0.00	0.00	66,000.00	0.00	
21 4156 000	TITLE II PART D	0.00	0.00	0.00	0.00	0.00	
21 4159 015	TITLE II PART A	24,878.00	0.00	0.00	0.00	0.00	
21 4159 017	TITLE II PART A	0.00	24,357.00	11,544.00	0.00	0.00	
21 4161 000	PERKINS GRANT	6,634.00	0.00	0.00	0.00	0.00	
21 4900 017	OTHER FEDERAL FUNDS	0.00	0.00	0.00	0.00	0.00	
21 5110	OPERATING TRANSFERS IN	0.00	0.00	0.00	700,000.00	700,000.00	
21 5123 000	CO Premiums on Debt Issued	0.00	0.00	4,667.70	0.00	0.00	
21 5125 000	CO Certificate Proceeds	0.00	0.00	9,907,100.50	0.00	0.00	
21 5126 000	PROCEEDS FROM OTHER DEBT	0.00	57,426.72	0.00	0.00	0.00	
21 5130 000	SALE OF FIXED ASSETS	0.00	1,050.00	5,551.00	0.00	0.00	
		1,653,966.75	1,745,556.31	11,161,914.66	2,081,000.00	2,323,000.00	
Account Type:							
21 1111 000 421	PRINTED TEXTS	308.36	442.57	63,814.31	50,000.00	65,000.00	
21 1111 000 422	INSTRUCTIONAL SOFTWARE	0.00	2,150.00	0.00	0.00	0.00	
21 1111 000 423	ELECTRONIC TEXTBOOKS	0.00	2,817.45	0.00	0.00	0.00	
21 1111 000 424	INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00	
21 1111 000 471	COMPUTER EQUIP.(nc)	21,064.00	27,964.18	11,038.30	0.00	0.00	
21 1111 000 472	SOFTWARE	14,722.00	29,097.00	10,989.50	53,000.00	45,000.00	
21 1111 000 479	EQUIPMENT	8,007.50	2,986.53	30,803.57	6,200.00	10,000.00	
21 1111 015 471	COMPUTER EQUIP.(nc)	0.00	0.00	0.00	1,300.00	0.00	
21 1111 015 479	CO Elementary REAP Non-Consuma	0.00	0.00	0.00	0.00	0.00	
21 1111 017 471	COMPUTER EQUIP.(nc)	0.00	0.00	0.00	0.00	0.00	
21 1111 055 472	CO Elem Esser 2 Software	0.00	0.00	11,809.00	0.00	0.00	
21 1111 056 472	CO Elem Esser 3 Software	0.00	0.00	5,904.50	0.00	0.00	
21 1121 000 421	PRINTED TEXTS	174.70	1,582.97	286.24	200.00	200.00	
21 1121 000 424	INSTRUCTIONAL	0.00	0.00	0.00	12,500.00	0.00	
21 1121 000 471	COMPUTER EQUIP.(nc)	0.00	0.00	0.00	0.00	0.00	
21 1121 000 472	SOFTWARE	875.00	0.00	8,605.00	9,000.00	5,000.00	
21 1121 000 479	EQUIPMENT	25,602.71	2,947.60	0.00	3,500.00	4,000.00	
21 1121 017 471	COMPUTER EQUIP.(nc)	0.00	14,278.09	2,857.58	0.00	0.00	
21 1131 000 421	PRINTED TEXTS	45,592.52	29,511.71	1,242.25	3,100.00	57,000.00	

Deuel School District 19-4							
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible
	Activity	Activity	Activity	Activity	Budget	Budget	Changes
21 1131 000 422	INSTRUCTIONAL SOFTWARE	0.00	0.00	0.00	0.00	0.00	
21 1131 000 424	INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00	
21 1131 000 471	COMPUTER EQUIP.(nc)	7,480.00	6,912.97	30,145.22	0.00	0.00	
21 1131 000 472	SOFTWARE	5,775.00	6,773.99	13,344.00	14,000.00	5,000.00	
21 1131 000 473	COMPUTER LICENSING FEES	0.00	0.00	4,000.00	4,000.00	2,000.00	
21 1131 000 479	EQUIPMENT	2,942.91	21,076.93	12,407.25	8,500.00	19,000.00	
21 1131 000 549	EQUIPMENT (CAP)	0.00	11,390.50	0.00	0.00	0.00	
21 1131 010 420	TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	
21 1131 015 471	COMPUTER EQUIP.(nc)	24,877.77	0.00	14,024.18	0.00	0.00	
21 1131 017 471	COMPUTER EQUIP.(nc)	0.00	11,420.50	8,685.60	0.00	0.00	
21 1131 018 479	NON-CONSUMABLE SUPPLIES	6,024.66	0.00	0.00	0.00	0.00	
21 1131 018 541	COMPUTER EQUIPMENT	1,100.44	0.00	0.00	0.00	0.00	
21 1131 092 424	CO HS Art Subscriptions	0.00	0.00	0.00	0.00	0.00	
21 1131 094 421	CO HS Ag Printed Textbooks	0.00	0.00	0.00	8,800.00	0.00	
21 1141 015 479	CO Preschool REAP Non-Cons Supp	0.00	0.00	0.00	0.00	0.00	
21 1221 000 479	EQUIPMENT-nc	0.00	0.00	0.00	0.00	1,300.00	
21 1273 016 479	CO Title 1 Non-Tech Supplies					1,100.00	
21 2219 000 471	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
21 2219 004 472	SOFTWARE	7,500.00	0.00	0.00	0.00	0.00	
21 2219 015 471	COMPUTER EQUIP.(nc)	0.00	0.00	0.00	0.00	0.00	
21 2222 000 472	SOFTWARE	1,106.05	907.05	1,121.19	1,100.00	1,200.00	
21 2222 000 479	EQUIPMENT NC	658.59	1,237.96	35.63	100.00	0.00	
21 2222 000 560	LIBRARY BOOKS	2,980.04	5,174.04	4,923.27	5,000.00	5,000.00	
21 2227 000 412	TECHNOLOGY SUPPLIES	6,179.05	7,271.16	2,164.00	2,000.00	2,500.00	
21 2227 000 471	COMPUTER EQUIP.(nc)	1,164.00	1,632.85	2,467.10	110,500.00	40,000.00	
21 2227 000 472	SOFTWARE	37,071.39	17,434.57	25,275.18	20,000.00	10,000.00	
21 2227 000 479	NON-CONSUMABLE SUPPLIES	764.00	0.00	1,161.21	2,500.00	85,000.00	
21 2227 055 471	CO Tech Coord Esser 2 Computer Ec	0.00	0.00	0.00	0.00	0.00	
21 2227 055 472	CO Tech Coord Esser 2 Software	0.00	0.00	0.00	0.00	0.00	
21 2227 055 479	CO Tech Coord Esser 2 Non-Consum	0.00	0.00	0.00	0.00	0.00	
21 2227 055 541	CO Tech Coord Esser 2 Computer	0.00	0.00	57,949.37	0.00	0.00	
21 2319 000 479	NON-CONSUMABLE SUPPLIES	0.00	1,856.76	0.00	0.00	0.00	
21 2321 000 479	EQUIPMENT-NC	0.00	0.00	0.00	0.00	0.00	
21 2529 000 472	SOFTWARE	16,716.80	17,033.40	16,295.38	15,000.00	15,000.00	
21 2529 000 479	NON-CONSUMABLE SUPPLIES	699.98	0.00	0.00	1,500.00	0.00	
21 2530 000 520	BUILDINGS	0.00	0.00	0.00	0.00	0.00	
21 2530 000 530	IMPROVEMENT-OTHER THAN BLD	0.00	0.00	0.00	0.00	0.00	
21 2530 000 542	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	
21 2533 000 520	ARCHITECT/ENGINEERING	0.00	0.00	0.00	0.00	0.00	
21 2539 000 520	BUILDINGS	3,000.00	127,000.00	0.00	0.00	0.00	
21 2539 000 530	IMPROVEMENT-OTHER THAN BLD	27,220.63	0.00	0.00	0.00	40,000.00	
21 2542 000 323	EQUIPMENT REPAIR	209,671.46	180,050.92	489.80	10,000.00	10,000.00	
21 2542 000 479	EQUIPMENT	8,666.86	135,229.76	71,258.94	75,000.00	145,000.00	
21 2542 000 520	BUILDINGS	0.00	0.00	0.00	0.00	0.00	
21 2542 000 549	OTHER EQUIPMENT (CAP)	6,200.00	26,960.29	0.00	0.00	0.00	
21 2542 054 549	CO Maint Esser 1 Other Equipment ((	0.00	25,166.41	0.00	0.00	0.00	
21 2549 000 549	EQUIPMENT (CAP)	0.00	558.75	0.00	30,000.00	20,000.00	
21 2559 000 319	PURCHASED SERVICES	0.00	27,873.70	0.00	0.00	0.00	
21 2559 000 479	NON-CONSUMABLE SUPPLIES	0.00	26,410.98	190.61	200.00	0.00	
21 2559 000 550	VEHICLES	85,166.99	51,459.00	0.00	100,000.00	100,000.00	
21 2569 000 549	OTHER EQUIPMENT (CAP)	0.00	5,191.75	0.00	0.00	0.00	
21 2574 000 319	PURCHASED SERVICES	1,844.70	64,135.39	3,885.21	20,000.00	15,000.00	

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
21 5110 000 611	PRINCIPAL	27,175.02	14,359.68	444,356.68	425,000.00	425,000.00		
21 5110 000 612	INTEREST	0.00	0.00	88,422.81	202,180.00	195,810.00		
21 5110 000 613	BANK FEES	0.00	0.00	75.00	0.00	0.00		
21 6110 000 479	EQUIPMENT	0.00	0.00	0.00	0.00	0.00		
21 6120 000 479	EQUIPMENT	0.00	28,369.40	0.00	0.00	14,000.00		
21 6130 000 479	VARSITY FOOTBALL EQUIP	2,262.30	431.73	11,197.29	2,500.00	18,000.00		
21 6140 000 479	EQUIPMENT	0.00	4,168.50	6,392.25	6,000.00	6,000.00		
21 6210 000 479	EQUIPMENT	6,678.00	0.00	0.00	0.00	0.00		
21 6220 000 479	GYMNASTICS EQUIP	2,900.00	0.00	6,352.00	14,300.00	0.00		
21 6230 000 479	EQUIPMENT	1,430.25	0.00	2,623.70	2,500.00	200.00		
21 6240 000 479	NON-CONSUMABLE SUPPLIES	0.00	8,775.00	0.00	0.00	0.00		
21 6250 000 479	CO - Softball - Non Consumable Sup	0.00	0.00	0.00	0.00	11,000.00		
21 6911 000 479	EQUIPMENT	0.00	9,158.00	19,162.41	10,000.00	25,000.00		
21 6912 000 479	EQUIPMENT	0.00	0.00	612.25	0.00	0.00		
21 6923 000 479	EQUIPMENT					2,000.00		
21 6930 000 479	NON-CONSUMABLE SUPPLIES	4,739.98	959.80	0.00	1,000.00	0.00		
21 6931 000 479	NON-CONSUMABLE SUPPLIES	0.00	0.00	0.00	0.00	0.00		
21 6950 000 479	EQUIPMENT	1,118.99	0.00	0.00	0.00	0.00		
21 6990 000 479	SUPPLIES	550.00	0.00	300.00	14,000.00	10,000.00		
21 8110 000		0.00	0.00	0.00	0.00	0.00		
21 8110 000 690	OPERATING TRANSFERS OUT	0.00	0.00	9,911,768.20	0.00	0.00		
		628,012.65	960,159.84	10,908,435.98	1,244,480.00	1,410,310.00		
								912,690
Fund Number:								rev vs exp
Account Type:								
22 1110 216	ADVALOREM TAXES	0.00	0.00	0.00	0.00	0.00		
22 1110 217	AD VALOREM TAXES	0.00	0.00	0.00	0.00	0.00		
22 1110 218	AD VALOREM TAXES	481,030.58	0.00	0.00	0.00	0.00		
22 1110 219	AD VALOREM TAXES	422,140.55	356,162.45	0.00	0.00	0.00		
22 1110 220	AD VALOREM TAXES	0.00	341,899.62	357,146.52	0.00	0.00		
22 1110 221	SE Ad Valorem - Payable 2022	0.00	0.00	280,647.16	315,000.00	0.00		
22 1110 222	SE - Ad Valorem Taxes - Payable 20	0.00	0.00	0.00	315,000.00	367,500.00		
22 1110 223	SE - Ad Valorem Taxes - Payable 2024					367,500.00		
22 1111 212	MOBILE HOME TAXES	4,297.96	3,251.66	2,883.74	3,000.00	2,500.00		
22 1120 000	PRIOR YEARS TAXES	7,132.42	7,283.83	5,673.11	5,000.00	4,000.00		
22 1190 000	PENALTIES AND INTEREST ON TA	3,175.75	2,377.05	2,255.84	2,000.00	1,500.00		
22 1510 000	EARNINGS ON INVESTMENTS	5,626.26	419.77	1,609.01	500.00	2,000.00		
22 1972 000	MEDICAID DIRECT SERVICES	5,051.34	6,143.91	2,206.20	2,000.00	1,500.00		
22 1973 000	MEDICAID ADMINISTRATION	1,148.00	1,252.00	825.00	500.00	1,000.00		
22 1990 000	MISC INCOME	0.00	14,864.72	0.00	0.00	0.00		
22 2120 000	PILOT REVENUE	0.00	0.00	0.00	0.00	0.00		
22 2200 000	REVENUE IN LIEU OF TAXES	1,848.71	0.00	0.00	0.00	0.00		
22 4129 000	UNRESTRICTED FED GRANT FRO	0.00	5,967.00	0.00	0.00	0.00		
		931,451.57	739,622.01	653,246.58	643,000.00	747,500.00		
Account Type:								
22 1221 040 422	WORKBOOKS,TESTS,MASTERS	10.97	0.00	0.00	0.00	0.00		
22 1221 051 112	AIDES/PARA SALARIES	37,659.00	0.00	0.00	0.00	0.00		
22 1221 051 120	TEMPORARY SALARY	0.00	960.00	0.00	0.00	0.00		
22 1221 051 210	OASI	0.00	73.44	0.00	0.00	0.00		
22 1221 061 111	REGULAR SALARY	65,800.77	61,054.24	60,547.95	105,000.00	120,000.00	94,000	(26,000.00)
22 1221 061 112	REGULAR SALARY	39,541.58	69,249.50	82,411.49	52,000.00	220,000.00	160,000	(60,000.00)

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
22 1221 061 115	COVID-19	(0.00)	0.00	0.00	0.00	0.00		
22 1221 061 119	OTHER COMPENSATION	0.00	4,750.00	0.00	0.00	0.00		
22 1221 061 120	TEMPORARY SALARY	2,480.00	3,910.00	11,390.00	5,000.00	0.00		
22 1221 061 210	OASI	9,137.60	9,654.06	10,759.06	12,000.00	20,000.00		
22 1221 061 220	RETIREMENT	7,547.39	8,456.61	8,913.90	9,500.00	20,000.00	16,000	(4,000.00)
22 1221 061 230	HEALTH/VISION/LIFE	34,087.69	39,976.99	39,683.90	45,000.00	45,000.00	76,000	31,000.00
22 1221 061 240	WORKMENS COMPENSATION	0.00	431.86	316.09	400.00	400.00		
22 1221 061 319	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00		
22 1221 061 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
22 1221 061 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
22 1221 061 411	NON-TECHNOLOGY SUPPLIES	784.33	112.36	1,199.65	500.00	1,100.00		
22 1221 062 111	REGULAR SALARY	45,160.95	4,010.85	63,187.98	0.00	0.00	67,000	67,000.00
22 1221 062 112	REGULAR SALARY	25,454.27	34,209.58	28,478.49	0.00	0.00	65,000	65,000.00
22 1221 062 115	COVID-19	0.00	0.00	0.00	0.00	0.00		
22 1221 062 119	OTHER COMPENSATION	0.00	1,500.00	0.00	0.00	0.00		
22 1221 062 120	TEMPORARY SALARY	1,060.00	480.00	760.00	0.00	0.00		
22 1221 062 210	OASI	6,100.15	3,052.11	5,981.78	0.00	0.00	11,000	11,000.00
22 1221 062 220	RETIREMENT	4,795.19	2,447.19	5,565.07	0.00	0.00	8,000	8,000.00
22 1221 062 230	HEALTH/VISION/LIFE	17,426.66	15,414.40	25,263.02	20,000.00	25,000.00	34,000	9,000.00
22 1221 062 240	WORKMENS COMPENSATION	1,005.73	431.86	316.09	0.00	500.00		
22 1221 062 319	PURCHASED SERVICES	0.00	0.00	160.00	0.00	0.00		
22 1221 062 334	TRAVEL	0.00	0.00	388.14	0.00	0.00		
22 1221 062 411	NON-TECHNOLOGY SUPPLIES	376.76	0.00	2,836.58	0.00	500.00		
22 1221 062 421	PRINTED TEXTBOOKS	0.00	0.00	66.19	0.00	0.00		
22 1221 062 424	INSTRUCTIONAL	0.00	0.00	279.00	0.00	0.00		
22 1221 063 111	REGULAR SALARY	46,439.84	47,260.37	6,598.96	45,000.00	0.00		
22 1221 063 112	REGULAR SALARY	11,778.00	53,106.70	42,924.73	75,000.00	30,000.00	82,000	52,000.00
22 1221 063 115	COVID-19	0.00	0.00	0.00	0.00	0.00		
22 1221 063 119	OTHER COMPENSATION	0.00	3,250.00	0.00	0.00	0.00		
22 1221 063 120	TEMPORARY SALARY	0.00	2,180.00	5,530.00	2,000.00	0.00		
22 1221 063 210	OASI	4,614.11	8,050.12	4,167.55	9,000.00	2,500.00	6,300	3,800.00
22 1221 063 220	RETIREMENT	3,747.47	6,466.32	3,241.42	7,500.00	2,000.00	5,000	3,000.00
22 1221 063 230	HEALTH/VISION/LIFE	16,670.71	24,185.31	17,858.23	25,000.00	10,000.00	34,000	24,000.00
22 1221 063 240	WORKMENS COMPENSATION	396.81	431.86	316.09	450.00	450.00		(450.00)
22 1221 063 319	PURCHASED SERVICES	0.00	0.00	0.00	0.00	0.00		
22 1221 063 334	TRAVEL	0.00	0.00	0.00	0.00	0.00		
22 1221 063 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		
22 1221 063 411	NON-TECHNOLOGY SUPPLIES	1,270.81	227.86	1,077.44	1,500.00	1,000.00		
22 1221 063 412	TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		
22 1221 063 424	INSTRUCTIONAL	189.48	0.00	0.00	0.00	0.00		
22 1222 000 111	REGULAR SALARY	93,364.00	94,931.44	93,029.60	86,000.00	90,000.00	46,500	(43,500.00)
22 1222 000 112	REGULAR SALARY	34,561.93	32,867.21	50,560.74	121,500.00	150,000.00	42,000	(108,000.00)
22 1222 000 115	COVID-19	0.00	0.00	0.00	0.00	0.00		
22 1222 000 119	OTHER COMPENSATION	0.00	3,750.00	0.00	0.00	0.00		
22 1222 000 120	TEMPORARY SALARY	4,550.00	8,393.20	11,827.50	1,000.00	0.00		
22 1222 000 210	OASI	10,262.74	10,076.92	11,122.57	15,500.00	20,000.00	6,800	(13,200.00)
22 1222 000 220	RETIREMENT	8,490.80	8,087.27	8,773.56	12,000.00	15,000.00	5,400	(9,600.00)
22 1222 000 230	HEALTH/VISION/LIFE	38,745.75	28,917.72	41,868.34	38,000.00	30,000.00		
22 1222 000 240	WORKERS COMPENSATION	178.35	431.86	316.09	1,000.00	500.00		
22 1222 000 319	PURCHASED SERVICES	450.00	225.00	0.00	0.00	0.00		
22 1222 000 334	TRAVEL	0.00	1,433.40	0.00	0.00	0.00		
22 1222 000 410	SUPPLIES	0.00	0.00	0.00	0.00	0.00		

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
22 1222 000 411	NON-TECHNOLOGY SUPPLIES	535.82	1,534.31	728.76	1,500.00	2,000.00		
22 1224 000 319	PURCHASED SERVICES	6,516.87	0.00	0.00	0.00	0.00		
22 1224 000 373	RES. INSTRUCTION	14,850.00	0.00	0.00	0.00	0.00		
22 1224 000 391	RESIDENTIAL SERVICE	0.00	0.00	0.00	0.00	0.00		
22 1226 000 313	COOP SERVICES	14,111.14	11,071.63	7,715.40	12,000.00	10,000.00		
22 2129 000 313	COOP SERVICES	970.92	721.80	0.00	1,000.00	0.00		
22 2142 000 313	SCHOOL PSYCHOLOGY	20,522.88	17,058.48	15,174.00	21,000.00	15,000.00		
22 2152 000 313	SPEECH PATHOLOGY	40,907.70	30,475.89	28,532.81	35,000.00	25,000.00		
22 2171 000 313	COOP SERVICES	11,227.32	8,338.56	6,244.08	9,500.00	7,000.00		
22 2172 000 313	COOP SERVICES	17,267.16	12,589.32	11,436.72	15,000.00	12,000.00		
22 2312 000 114	REGULAR SALARY	825.00	763.20	675.00	0.00	1,000.00		
22 2312 000 210	OASI	63.11	51.63	51.63	0.00	100.00		
22 2312 000 334	TRAVEL	391.44	176.40	264.60	500.00	500.00		
22 2641 000 313	COOP SERVICES	0.00	0.00	0.00	0.00	0.00		
22 2710 000 113	REGULAR SALARY	0.00	0.00	(0.00)	35,500.00	45,000.00	37,000	(8,000.00)
22 2710 000 119	OTHER COMPENSATION	0.00	0.00	0.00	0.00	0.00		-
22 2710 000 210	OASI	(0.00)	(0.00)	0.00	2,700.00	3,500.00	3,000	(500.00)
22 2710 000 220	RETIREMENT	(0.00)	(0.00)	0.00	2,200.00	3,000.00	2,500	(500.00)
22 2710 000 230	HEALTH/VISION/LIFE	(0.00)	0.00	0.00	10,000.00	11,000.00	12,000	1,000.00
22 2733 000 373	RES. INSTRUCTION	2,998.05	2,427.89	174.53	0.00	0.00		
22 2753 000 373	RES. INSTRUCTION	24,267.85	26,481.46	607.46	0.00	0.00		
22 2756 000 391	RESIDENTIAL SERVICE	0.00	0.00	0.00	0.00	0.00		
22 2762 000 391	RESIDENTIAL SERVICE	8,567.22	0.00	0.00	0.00	0.00		
		738,162.32	706,138.18	719,322.19	835,750.00	939,050.00		1050
							(191,550)	
							rev vs exp	
Fund Number:								
Account Type:								
41 1510 000	EARNINGS ON INVESTMENTS	0.00	0.00	0.00	0.00	20,000.00		
41 5110	OPERATING TRANSFERS IN	0.00	0.00	9,911,768.20	0.00	0.00		
41 5154 056	CP Esser 3 General	0.00	0.00	0.00	486,242.00	486,242.00		
Account Type:								
41 2535 000 520	BUILDINGS	0.00	0.00	505,415.34	10,428,258.00	2,500,000.00		
41 5000 000 614	Issuance Costs	0.00	0.00	41,800.00	0.00	0.00		
Fund Number:								
Account Type:								
51 1510 000	EARNINGS ON INVESTMENTS	(122.72)	0.00	6,072.59	0.00	0.00		
51 1610 000	SALES TO PUPILS-CLEAR LAKE	107,514.99	42,402.41	17,563.69	140,000.00	195,000.00		
51 1611 000	SPECIAL MILK	0.00	0.00	633.85	500.00	500.00		
51 1620 000	SALES TO ADULTS-CLEAR LAKE	391.83	484.45	84.00	200.00	500.00		
51 1690 000	MISC REV	518.84	357.52	0.00	300.00	0.00		
51 1979 000	TRANSACTION FEES	0.00	0.00	0.00	0.00	0.00		
51 3810 000	CASH REIMBURSEMENT	910.65	1,019.00	0.00	0.00	0.00		
51 4129 000	UNRESTRICTED FED GRANT FROI	0.00	35,021.00	0.00	0.00	0.00		
51 4810 000	FED REIMBURSEMENT-CLEAR LAI	94,806.85	207,138.58	331,818.67	85,000.00	70,000.00		
51 4820 000	FED COMMODITIES-CLEAR LAKE	24,693.32	23,579.73	26,382.86	20,000.00	25,000.00		
51 5170 000	CAPITAL CONTRIBUTIONS	0.00	5,191.75	0.00	0.00	0.00		
		228,713.76	315,194.44	382,555.66	246,000.00	291,000.00		

Deuel School District 19-4								
Chart of Account Number	Account Description	FY20	FY21	FY22	FY23	FY24	Possible	
	Activity	Activity	Activity	Activity	Budget	Budget	Changes	
Account Type:								
51 2561 000 461	GROCERIES	0.00	0.00	0.00	0.00	0.00		
51 2569 000 114	REGULAR SALARY	64,040.61	79,099.16	105,085.71	95,000.00	100,000.00	130,000	30,000.00
51 2569 000 115	COVID-19	0.00	0.00	0.00	0.00	0.00		
51 2569 000 119	OTHER COMPENSATION	0.00	6,482.50	0.00	0.00	0.00		
51 2569 000 120	TEMPORARY SALARY	0.00	300.00	0.00	0.00	0.00		
51 2569 000 210	OASI	6,207.08	6,035.62	7,080.20	7,250.00	8,000.00	10,000	2000
51 2569 000 220	RETIREMENT	14,392.13	11,702.11	5,964.16	5,700.00	6,000.00	7,800	1800
51 2569 000 230	HEALTH/VISION/LIFE	19,348.06	35,105.24	33,071.55	32,000.00	35,000.00		
51 2569 000 240	WORKMENS COMPENSATION	1,979.81	1,768.96	1,294.74	1,800.00	1,800.00		
51 2569 000 319	PURCHASED SERVICES	1,408.31	891.07	2,565.15	3,600.00	5,500.00		
51 2569 000 323	EQUIPMENT REPAIR	1,712.43	3,524.51	0.00	0.00	0.00		
51 2569 000 334	TRAVEL	147.21	0.00	0.00	0.00	0.00		
51 2569 000 340	COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00		
51 2569 000 342	PHONE RENTAL	0.00	0.00	0.00	0.00	0.00		
51 2569 000 411	SUPPLIES	3,889.87	12,807.77	12,730.06	9,000.00	9,000.00		
51 2569 000 461	GROCERIES	102,661.75	126,108.73	158,746.28	120,000.00	160,000.00		
51 2569 000 462	COMMODITIES	22,257.32	25,361.87	22,533.92	20,000.00	25,000.00		
51 2569 000 479	EQUIPMENT	1,844.85	0.00	0.00	0.00	0.00		
51 2569 000 640	DUES AND FEES	0.00	0.00	186.00	200.00	200.00		
51 2569 000 910	LOCAL DEPRECIATION	518.33	777.92	518.33	1,000.00	1,000.00		
51 2569 051 114	CLASSIFIED SALARIES	18,459.35	0.00	0.00	0.00	0.00		
		258,867.11	309,965.46	349,776.10	295,550.00	351,500.00	(60,500)	33800
Fund Number:							rev vs exp	
Account Type:								
53 1316 080	DRIVERS ED FEE	0.00	9,775.00	9,000.00	9,000.00	9,000.00		
53 1340 008	PRESCHOOL TUITION	19,276.93	23,738.84	1,123.51	0.00	0.00		
53 1979 008	TRANSACTION FEES	0.00	0.00	0.00	0.00	0.00		
53 5153 000	OE Esser 2	0.00	0.00	0.00	46,850.00	0.00		
Account Type:								
53 1131 080 111	REGULAR SALARY	0.00	0.00	0.00	0.00	0.00		
53 1131 080 210	OASI	0.00	0.00	0.00	0.00	0.00		
53 1131 080 220	RETIREMENT	0.00	0.00	0.00	0.00	0.00		
53 1131 080 230	Other Ent HS Drivers Ed	0.00	0.00	0.00	0.00	0.00		
53 1132 080 119	SUMMER PROGRAM	2,295.00	5,062.50	3,505.50	12,000.00	10,000.00		
53 1132 080 210	OASI	175.57	387.27	268.16	700.00	700.00		
53 1132 080 220	SUMMER PROGRAM	1,877.17	303.76	210.33	0.00	0.00		
53 1132 080 230	HEALTH/VISION/LIFE	0.00	0.00	0.00	0.00	0.00		
53 1132 080 323	SUMMER PROGRAM	0.00	0.00	0.00	0.00	0.00		
53 1132 080 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		
53 1132 080 413	MOTOR FUEL	216.82	0.00	0.00	0.00	0.00		
53 1132 080 651	INSURANCE	0.00	0.00	0.00	0.00	0.00		
53 1141 008 112	REGULAR SALARY	9,243.44	9,950.94	23,495.43	27,200.00	0.00		
53 1141 008 120	TEMPORARY SALARY	0.00	0.00	585.00	0.00	0.00		
53 1141 008 210	OASI	284.02	344.17	1,463.52	2,000.00	0.00		
53 1141 008 220	RETIREMENT	554.56	1,563.64	1,420.46	1,600.00	0.00		
53 1141 008 230	HEALTH/VISION/LIFE	5,517.76	5,315.01	12,930.06	16,000.00	0.00		
53 1141 008 240	WORKERS COMPENSATION	49.60	44.32	32.44	50.00	0.00		
53 1141 008 411	NON-TECHNOLOGY SUPPLIES	0.00	0.00	0.00	0.00	0.00		

Deuel School District 19-4							
Chart of Account Number	Account Description	FY20 Activity	FY21 Activity	FY22 Activity	FY23 Budget	FY24 Budget	Possible Changes
	Activity						
Fund Number:							
Account Type:							
76 1790 851	T. PETERSON SCHOLARSHIP	0.00	55,693.00	49,614.00	0.00		
		0.00	55,693.00	49,614.00	0.00		
Account Type:							
76 6980 851 690	T. PETERSON SCHOLARSHIP	0.00	0.00	13,923.24	0.00		
Fund Number:							
Account Type:							
90 1000 000 910	DEPRECIATION EXPENSE-INSTRU	63,523.10	65,150.31	65,150.31	0.00		
90 2000 000 910	DEPRECIATION EXPENSE-SUPPOI	60,273.58	59,652.50	60,565.56	0.00		
90 6000 000 910	DEPRECIATION EXPENSE-CO-CUF	24,888.66	26,098.60	16,734.80	0.00		