



Minutes
Deuel School District #19-4
Special School Board Meeting
September 25, 2023, at 5:30 p.m.

The special meeting of the Deuel School District #19-4 was called to order on Monday, September 25, 2023, at 5:30 p.m. by Chairperson Nielsen. Members present: Brandt, Gubrud, Prins, TeKrony and Nielsen. Others in attendance included Superintendent Schiernbeck and Business Manager Schmahl.

Action 9B-1

Motion by TeKrony, seconded by Gubrud to adopt the agenda. All present voted aye. Motion carried.

There was no public comment.

There were no conflict-of-interest disclosures.

Action 9B-2

Motion by Prins, seconded by TeKrony to adopt the FY 2024 annual budget resolution as follows and approve the changes from the published budget to the approved budget as noted below. All present voted aye. Motion carried.

Let it be resolved that the School Board of the Deuel School District, after duly considering the proposed budget and its changes thereto, to be published in accordance with SDCL 13-11-2 hereby approves and adopts its proposed budget and changes thereto, to be its Annual Budget for the fiscal year July 1, 2023 through June 30, 2024. The adopted Annual budget levy requests are as follows:

TAX DOLLAR REQUEST and TAX LEVY REQUEST

General Fund	AG = \$1.320 /per \$1,000 of valuation
	OO = \$2.954 /per \$1,000 of valuation
	OTH = \$6.113 /per \$1,000 of valuation
Special Ed Fund	Special Ed Fund = \$1.24/per \$1,000 of total valuation
Capital Outlay	\$ 1,800,000

General Fund:

Revenue	From	To
Ad Valorem Taxes	\$1,775,000	\$1,900,000
Gross Receipts Tax	\$ 250,000	\$ 275,000
Concessions	\$ 30,000	\$ 35,000

Misc. Revenue	\$ 4,000	\$ 7,000
County Apportionment	\$ 20,000	\$ 35,000
Expenditures		
Elementary	\$1,048,100	\$1,163,100
Middle School	\$ 546,150	\$ 409,650
High School	\$1,011,725	\$ 790,725
Preschool	\$ 69,940	\$ 75,340
Title I	\$ 88,250	\$ 92,450
Guidance-HS	\$ 120,150	\$ 119,650
Library	\$ 20,850	\$ 27,925
Executive Admin.	\$ 158,096	\$ 154,596
Office of Principals	\$ 243,240	\$ 237,890
Fiscal Services	\$ 228,940	\$ 157,040
Operation of Plant	\$ 394,700	\$ 406,100
Transportation	\$ 368,700	\$ 379,400
Boy's Activities	\$ 78,300	\$ 79,400
Capital Outlay Fund		
Revenue		
Ad Valorem Taxes	\$1,500,000	\$1,600,000
Expenditures		
High School	\$ 130,000	\$ 83,000
Operation of Plant	\$ 190,000	\$ 155,000
Transportation	\$ 182,000	\$ 100,000
Debt Service	\$ 675,810	\$ 660,810
Co-Curricular	\$ 45,000	\$ 37,000
Special Education Fund		
Revenue	\$ 630,000	\$ 735,000
Expenditures		
Mild to Mod. Disability	\$ 413,450	\$ 682,250
Severe Disability	\$ 187,000	\$ 133,200
Principals	\$ 62,500	\$ 54,500
Food Service Fund		
Revenue		
Meal and Milk	\$ 140,700	\$ 196,000
Misc. Revenue	\$ 300	\$ 0
Federal Meal Reimb.	\$ 85,000	\$ 70,000
Federal Commodities	\$ 20,000	\$ 25,000
Expenditures		
Food Service	\$ 295,500	\$ 385,300

Discussion was held on the farm to school beef program.

Motion by TeKrony, seconded by Gubrud to adjourn at 7:08 p.m. All present voted aye.
Motion carried.

Ellen Schmahl, Business Manager

Danay Nielsen, Chairperson