SELPA | Mid-Cities SELPA

Fiscal Year | 2020-21

LOCAL PLAN Section A: Contacts and Certifications SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

January 2020

SELPA Mid-Cities SELPA Fiscal Year 2020-21
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Contact Information and Certification Requirements

From the five choices below, check the box that best represents the Special Education Local Plan Area's (SELPA's) planned submission to the CDE:

Initial Local Plan (new SELPAs only)

Amended Governance and Administration

Amended Local Educational Agency Membership

Special Education Local Plan Area Contact Information

Include current contact information for the SELPA administrator and the administrative unit and fiscal agency responsible for the implementation of the local plan.

Special Education Local Plan Area Administrator

SELPA administrator position changes do not require amendments to the local plan. However, in such cases, new SELPA administrators assume the responsibility for the contents and implementation of the last submitted and approved local plan filed with the California Department of Education (CDE).

SELPA Contact Information				
SELPA Name	Mid-Cities SELPA			
SELPA Code	1904			
Street Address	16703 S. Clark Avenue	Zip Code	90706	
City	Bellflower	County	Los Angeles	
Administrator First Name	Maricela			
Administrator Last Name	Harvin			
Email	mcselpadir@busd.k12.ca.us			
Telephone	(562) 866-9011 Extension 20	050		
Contact Title	Interim Director			
Web Address	www.busd.k12.ca.us			

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SELPA Mid-Cities SELPA			Fi	iscal \	′ ear	2020-21
Responsible Local Agency (RLA)/Administrative Unit (AU) Contact Information						
RLA/AU	Bellflower Unified School	District				
Street Address	16703 S. Clark Avenue		Zip (Code	907	06
City	Bellflower		Cou	unty	Los	Angeles
Superintendent First Name	Tracy	Last Nam	ne [McSp	arrer	1
Email	tmcsparren@busd.k12.ca	.us				
Telephone	(562) 866-9011	Extension	20	01		
Web Address	www.busd.k12.ca.us					
Special Education Local Plan Agency Review Requirements Community Advisory Committee The SELPA must provide the local plan Governance and Administration component (Section B) to the Community Advisory Committee (CAC) for review. The CAC must be provided with at least 30 days to conduct this review. The local plan was provided to the CAC for review on what date						
County Office of Education						
(California Education Code (EC) sections 56140, 56195.1(c), and 56205)						
Within 45 days, the County Office of Education (COE), or COEs (as applicable) must approve or disapprove any proposed initial local plan submitted by a local educational agency (LEA) or group of LEAs within the county or counties, and any amendment to the Governance and Administration element thereafter.						
COE responsible for approvir	ng the Local Plan is the					
The local plan was submitted to the COE on what date						

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SELPA Mid-C	ities SELPA	Fiscal Year	2020-21
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Public Hearing Requirements

Local Educational Agency

Annual Budget and Service Plans (Sections D, E, and Attachments)

LEAs participating in a SELPA's governance structure are not required to convene a separate public hearing for the adoption of the Annual Budget and Service Plans. However, LEAs must post PH notices at each school site with information related to the SELPA's PH for the adoption of the Annual Budget Plan, and/or Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available upon request by the CDE.

Special Education Local Plan Area

Annual Budget and Services Plans (Sections D, E, and Attachments)

A PH notice for the adoption of the Annual Budget and/or Annual Service Plan(s) shall be posted at least 15 days before the hearing.

Annual Budget Plan PH Posting Date May 29, 2020

Annual Budget Plan PH Date Jun 15, 2020

Annual Services Plan PH Posting Date May 29, 2020

Annual Services Plan PH Date Jun 15, 2020

Submitting the Local Plan to the California Department of Education

STEP 1:

Section A is required when submitting any and all local plan sections to the CDE for approval.

STEP 2:

Select the radio button and check-box that represents whether the SELPA's organization is a single-LEA, or multiple-LEA structure; and the membership participation (including charter schools, COEs, and whether the SELPA meets the criteria for a small and sparse SELPA).

☐ Charter Schools Only

■ LEAs Only (including Charter LEAs)

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Section A: Contacts and Certifications

SELPA	Mid-Cities SELPA	Fiscal Year	2020-21
	COE/LEA		
	☐ Small and Sparse (EC sections 56211 throu	gh 56212)	
STEP 3:			
Is the loc	al plan component (Governance and Administra	tion, Annual Budget Plan,	or Annual Service

Plan) an amendment to a previously submitted plan?

If "Yes," enter the fiscal year of the previously approved plan No 2018-19

STEP 4:

Include the agency, name, and title of the participants who collaborated in the development of the local plan sections. Select the "Add" button to insert a new row and the "-" button to delete the corresponding row.

Add	Agency	First and Last Name	Title	Section
	Mid-Cities SELPA	Maricela Harvin	Administrator	All Sections
	Paramount Unified	Daisy Macedo	CAC Member	All Sections
	Bellflower Unified	Stacey Stewart	Administrator	All Sections
-	Bellflower Unified	Jenifer Lozano	Administrator	Multiple Sections
	Bellflower Unified	Elizabeth Garcia	Parent	Multiple Sections
	Lynwood Unified	Lavyddya Anderson	Resource Specialist	Multiple Sections
	Paramount Unified	Gina Kasper	General Ed. Teacher	Multiple Sections
	Paramount Unified	Elida Garcia	Administrator	All Sections
	Mid-Cities SELPA	Charis Toletino	Finance	Section D
	Mid-Cities SELPA	Lisa Swearingen		Section E
-	Lynwood Unified	Mitchell Martinez		Multiple Sections

STEP 5:

Select the check box to indicate which of the five certifications are being submitted. Include the total number of each type of certification being submitted.

Section A: Contacts and Certifications

SELPA	Mid-Cities SELP	4		Fiscal Year	2020-21
□ Ce	ertification 1	Number Submitted			
	ertification 2	Number Submitted	1		
	ertification 3	Number Submitted			
_ □ Ce	ertification 4	Number Submitted			
 ☐ Ce	ertification 5	Number Submitted			

STEP 6:

Make sure all applicable certifications are signed electronically and are attached to this pdf.

STEP 7:

Electronically submit the completed section(s) to the CDE at <u>SELPALocalPlan@cde.ca.gov</u>. SELPAs may individually email the corresponding Sections (B, D, E), and the Attachments file to the CDE in the same manner. Or, SELPA may attach all files to a single email.

IMPORTANT: Include the SELPA name, "Local Plan" and the Sections (A, B, D, E, and/or Attachments) being submitted in the "Subject" line of all emails sent to the CDE.

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SELPA Mid-Cities SELPA Fiscal Year 2020-21

Certification 1: Governance and Administration

Certification 1 is required for an initial Section B submission to the CDE, and each subsequently amended submission.

I certify the attached Governance and Administration local plan section has been adopted at LEA public hearings by the represented local board(s) (LEA/county) and is the basis for the operation and administration of special education programs. I further assure the agency(ies) represented herein will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of United States Code (USC) 1400 et seq., implementing regulations under Title 34 Code of Federal Regulations (34 CFR) Parts 300 and 303, 29 USC 705 (20) and 794-794b, the Federal

I further certify written agreements have been developed and entered into by LEAs participating in the local plan. Such agreements include, but are not limited to all provisions pursuant to *EC* Section 56195.7.

Rehabilitation Act of 1973 as amended, the provisions of the California EC Part 30, and Chapter 3

Division 1 of Title 5 of the *California Code of Regulations* (5 *CCR*). Copies of all interagency agreements have been attached to the Governance and Administration section of the local plan.

Web address where the SELPA local plan, including all sections, is posted.			
RLA/AU Authorized Agent	Date		
Local Governance Council Chairperson	Date		
SELPA Administrator	Date		

Section A: Contacts and Certifications

SELPA	Mid-Cities SELPA	Fiscal Year	2020-21

Certification 2: Annual Budget Plan and Annual Service Plan

Certification 2 is required for an initial Section D, and/or E submission to the CDE and each subsequent annual revision.

I certify the attached local plan section(s) including, (1) the Annual Budget Plan; and/or (2) the Annual Service Plan has/have was/were adopted at a SELPA public hearing and is/are the basis for the operation and administration of special education programs specified herein. I further assure the agency(ies) represented will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), 20 *USC* 1400 et seq., and implementing regulations under 34 *CFR* Parts 300 and 303, 29 *USC* 705 (20) and 794-794b, the Federal Rehabilitation Act of 1973 as amended, the provisions of the California *EC* Part 30, and Chapter 3 Division 1 of 5 *CCR*.

Web address where the SELPA local plan, including all sections, is posted.

www.busd.k12.ca.us

RLA/AU Authorized Agent

Date

Local Governance Council Chairperson

Date

SELPA Administrator

Date

SELPA | Mid-Cities SELPA

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LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

ELPA Mid-Cities SELPA	Fiscal Year	2020-21
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D. Budget Plan

Each special education local plan area (SELPA) must have a responsible local agency or an administrative unit (RLA/AU), which is the legal entity that receives funds and is responsible for seeing that every eligible child receives appropriate services.

Public Hearing Notice Posting Date: May 29, 2020

The Budget Plan was adopted at a SELPA public hearing on (date): Jun 15, 2020

Projected special education budget funding, revenues, and expenditures by local educational agencies (LEAs) are specified in **Attachments II–V.** This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA), as well as those who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services. Enter the following information:

RLA/AU Name	Bellflower Unified School District	
Number of LEAs	3	
SELPA Mission Sta	atement—(this field is optional)	
SELPA Beliefs—(tl	nis field is optional)	
We build futures.		

SELPA Support Provided to LEAs

The Mid-Cities Special Education Local Plan Area (SELPA) ensures that all regionalized operations and services listed below are provided in accordance with the local plan.

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SELPA Mid-Cities SELPA Fiscal Year 2020-21

Table 1: Special Education Revenue by Source

Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	\$21,029,083	60.42%
AB 602 Property Taxes	\$1,684,291	4.84%
Federal IDEA Part B	\$8,391,846	24.11%
Federal IDEA Part C	\$83,431	0.24%
State Infant/Toddler	\$397,779	1.14%
Preschool	\$216,202	0.62%
State Mental Health	\$2,536,482	7.29%
Federal Mental Health	\$453,693	1.30%
Other Alternate Dispute Resolution	\$14,601	0.04%
Other		0.00%
Total Revenue	\$34,807,408	100.00%

Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

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SELPA Mid-Cities SELPA Fiscal Year 2020-21

Table 2: Total Budget by Object Codes

Object Code	Amount	Percentage of Total Funding
Object Code 1000—Certificated Salaries	33,234,764	34.43%
Object Code 2000—Classified Salaries	20,666,313	21.41%
Object Code 3000—Employee Benefits	22,532,984	23.34%
Object Code 4000—Supplies	\$411,732	0.43%
Object Code 5000—Services and Operations	18,625,836	19.30%
Object Code 6000—Capital Outlay	\$34,760	0.04%
Object Code 7000—Other Outgo and Financing*	\$1,025,179	1.06%
Total Expenditures	96,531,568	100.00%

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

Indirect Cost expenditures within each LEA's approved indirect cost rate are identified under object code 7000.

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^{*}Include a description of the expenditures identified under object code 7000:

SELPA	Mid-Cities SELPA	Fiscal Year	2020-21
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Table 3: Federal, State, and Local Revenue Summary

Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding
State Special Education Revenue	25,647,635	26.43%
Federal Revenue	\$9,159,773	9.44%
Local Contribution	62,224,354	64.13%
Total Revenue From All Sources	97,031,762	100.00%

Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

Special Education Local Plan Area Funding Distribution

Describe the basic premise of the SELPA Allocation Plan for distributing dollars as closely as possible to how they are earned.

All federal and state special education funds shall be allocated to the SELPA for distribution to LEAs according to an approved Special Education Funding Allocation Plan (FAP). The Superintendents' Council shall make any changes to the allocation of federal and state special education funds. The SELPA Director is responsible to ensure that the funds are distributed in accordance with the FAP. Education Code 56205(a) (12) (D)(ii), 56205 (b)(1) and 56195.7 (h))

Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

The Governing Boards of the LEAs participating in the SELPA have agreed that students with disabilities will be provided with appropriate special education services. The Superintendents' Council has been designated the authority to determine the distribution of all federal and state special education funds in order for LEA to carry out their responsibilities. The SELPA shall be responsible for the distribution of the funds according to an approved Special Education (FAP). The SELPA Director is responsible to ensure that the funds are distributed in accordance with the FAP. The FAP is incorporated on this Local Plan by reference. (Education Code 56195, 56195.1 (b)(3))

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SELPA Mid-Cities SELPA Fiscal Year 2020-21

Table 4: Special Education Local Plan Area Operating Expenditures

Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses.

Accounting Categories and Coo	les	Amount	Percentage of Total
Certificated Salaries Code	1000	\$131,965	27.18%
Classified Salaries Code	2000	\$138,757	28.57%
Employee Benefits Code	3000	\$133,529	27.50%
Supplies Code	4000	\$6,700	1.38%
Services and Operations Code	5000	\$57,000	11.74%
Capital Outlay Code	6000	\$0	0.00%
Other Outgo/Financing Code	7000	\$17,642	3.63%
Total Operating Expenditures		\$485,593	100.00%

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SELPA	Mid-Cities SELPA	Fiscal Year	2020-21

Table 5: Projected Expenditures for Supplemental Aids and Services in the Regular Classroom for Students with Low Incidence Disabilities

Enter the total revenue expenditures for supplemental aids and services for students with disabilities who are placed in the regular education classroom and for those who are identified with low incidence disabilities.

Total Federal and State Revenue budgeted for Supplemental Aids and Service Expenditures in the Regular Classroom Setting	\$754,543
Total Federal and State Funding	34,807,408
Percent of Total LEA Federal and State Revenue Expenditures for Supplemental Aids and Services in the Regular Classroom Setting	2.17%
Total Projected Federal and State Revenue budgeted for Students with Low Incidence Disability Expenditures.	\$142,220
Percent of Total LEA Federal and State Revenue Expenditures for Students with Low Incidence Disabilities	0.41%

Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state revenue expenditures by LEAs participating in the SELPA.

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SELPA | Mid-Cities SELPA

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LOCAL PLAN

Section E: Annual Service Plan SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

January 2020

Section E: Annual Service Plan

SELPA: Mid-Cities SELPA Fiscal Year: 2020-21

E. Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The annual service plan shall be adopted at a public hearing held by the Special Education Local Plan Area (SELPA). Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. The annual service plan may be revised during any fiscal year according to the policymaking process as established and specified in the local plan consistent with *EC* sections 56001(f) and 56195.9. The annual service plan shall include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location at which the services will be provided, regardless of whether the LEA is participating in the local plan.

Services Included in the Local Plan: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations* (34 *CFR*) Section 300.156(b), Title 5 of the *California Code of Regulations* (5 *CCR*) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs are listed in **Attachments VI**. Services provided by school sites are listed in **Attachment VII**.

Include a description of the service provided and the physical location where the service is delivered:

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Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 330-Specialized Academic Instruction Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Adapting, as appropriate to the needs of the child with a disability, the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can mee the educational standards within the jurisdiction of the public agency that apply to all children. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other ■ Nonpublic schools (NPSs) Other 210-Family Training, Counseling, Home Service is Not Currently Provided Visits (Ages 0-2 only) Provide a detailed description of the services to be provided under this code. This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing location(s) the child's development. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other Nonpublic agencies (NPAs) ■ Other Home

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Section E: Annual Service Plan Fiscal Year: | 2020-21 SELPA: | Mid-Cities SELPA 230-Nutrition (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. These services include conducting assessment in nutritional history and dietary intake, anthropeometric, biochemical and clinical variable; feeding skills and feeding problems; and food habits and food preferences. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other ☐ Community schools—COE ີ Other ☐ Community day schools—LEA Other ☐ NPAs ■ Other | Home NPSs 240—Service Coordination (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Service Coordination for Infants Physical location(s) where the service is provided: ■ Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other │ NPAs Other | Home

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Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: 2020-21 250—Special Instruction (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Special instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction, curriculum planning, including the planned interaction of personnel, materials, and time and space that leads to achieving the outcomes in the child's individual family service plan, providing families with information, skills and support related to enhancing the skill development of the child, and working with the child to enhance the child's development. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other ☐ Community schools—COE Other ☐ Community day schools—LEA Other NPAs ■ Other | Home **NPSs** 260–Special Education Aide (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Special Education Aide to support specialized services when determined by the IEP team Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other **NPAs** ■ Other | Home

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Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 270–Respite Care (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Through the IFSP process, short-term care given in-home or out-of-home, which temporarily relieves families of the ongoing responsibility for specialized care for child with a disability. (Note: only for infants and toddlers from birth through 2, but under 3.) Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative Schools Other ☐ Community schools—COE Other ☐ Community day schools—LEA Other Nonpublic agencies (NPAs) ■ Other Home Nonpublic school (NPS) sites 340-Intensive Individual Instruction Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other □ NPAs Other

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■ NPSs

Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: 2020-21 350-Individual and Small Group Instruction Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program. Physical location(s) where the service is provided: ■ Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other NPAs Other

■ NPSs

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Fiscal Year: 2020-21 SELPA: | Mid-Cities SELPA 415–Speech and Language (5 CCR 3051.1) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Language and speech services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability), abnormal voice quality, pitch, or loudness, fluency, hearing loss, or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include specialized instruction and services: monitoring, reviewing, and consultation, and may be direct or indirect including the use of a speech consultant. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other □ NPAs Other ■ NPSs 425-Adapted Physical Education Service is Not Currently Provided (5 CCR 3051.5) Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes o Alternative schools Other Community schools—COE Other Community day schools—LEA Other □ NPAs Other ■ NPSs

Section E: Annual Service Plan

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Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: | 2020-21 435-Health and Nursing: Special Physical Service is Not Currently Provided Health Care (5 CCR 3051.12) Provide a detailed description of the services to be provided under this code. Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing. Physical location(s) where the service is provided: ■ Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other ☐ NPAs Other

■ NPSs

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Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: | 2020-21 436-Health and Nursing: Other Services Service is Not Currently Provided (5 CCR 3051.12) Provide a detailed description of the services to be provided under this code. This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician supervised or specialized health care service. IEP required health and nursing services are expected to supplement the regular health services. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other NPAs

Other

■ NPSs

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Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: | 2020-21 445-Assistive Technology Services Service is Not Currently Provided (5 CCR 3051.19) Provide a detailed description of the services to be provided under this code. Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology, selecting, designing, fitting, customizing, or repairing appropriate devices, coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other ∃ NPAs Other

■ NPSs

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Section E: Annual Service Plan						
SELPA: Mid-Cities SELPA Fiscal Year: 2020						
450–Occupational Therapy (5 CCF	R 3051.6) Service is Not Currently Provided					
Provide a detailed description of the se	ervices to be provided under this code.					
Occupational Therapy includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perceptio and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or the home, in groups or individually, and may include therapeutic techniques to develop abilities, adaptations to the student's environment or curriculum, and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Bo						
Physical location(s) where the service	s provided:					
■ Schools operated by the LEA	Opportunity schools and classes					
☐ Alternative schools	☐ Other					
☐ Community schools—COE	☐ Other					
■ Community day schools—LEA	☐ Other					
☐ NPAs	☐ Other					

■ NPSs

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section E. Annual Service Plan					
SELPA: Mid-Cities SELPA	Fiscal Year: 2020-21				
● 460–Physical Therapy (5 <i>CCR</i> 30	51.6) Service is Not Currently Provided				
Provide a detailed description of the s	ervices to be provided under this code.				
These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross more performance and other educational skills. Physical therapy includes, but is not limited to motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroo other educational settings or in the home, and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions we staff and parents.					
Physical location(s) where the service	is provided:				
■ Schools operated by the LEA	Opportunity schools and classes				
☐ Alternative schools	☐ Other				
☐ Community schools—COE	☐ Other				
■ Community day schools—LEA	Other				
□ NPAs	☐ Other				
■ NPSs					

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Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: | 2020-21 510–Individual Counseling (5 CCR 3051.9) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other NPAs

Other

■ NPSs

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Section E: Annual Service Plan						
SE	ELPA:	Mid-Cities SELPA			Fiscal Year:	2020-21
		15–Counseling and Guidance <i>CCR</i> 3051.9)		\bigcirc	Service is Not Curre	ntly Provided
	Provid	de a detailed description of the ser	vices to be _l	orovic	led under this code.	
Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.			nt aspects as roblems to supplement personal, ag by a qualified ent, self-supervised by			
	Physic	cal location(s) where the service is	provided:			
	■ Sc	hools operated by the LEA	Opport	unity	schools and classes	
	☐ Alt	ernative schools	☐ Other			
	□ Co	mmunity schools—COE	Other			
	■ Co	ommunity day schools—LEA	☐ Other			
	☐ NF	PAs				

Other

■ NPSs

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Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: | 2020-21 520—Parent Counseling (5 CCR 3051.9) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs and may include parenting skills or other pertinent issues. IEP required parent counseling is expected to supplement the regular guidance and counseling program. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other NPAs Other

■ NPSs

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Section E: Annual Service Plan Fiscal Year: | 2020-21 SELPA: | Mid-Cities SELPA 525—Social Worker (5 CCR 3051.13) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Social work services, provided by a qualified individual pursuant to an IEP, include, but are not limited to, preparing a social or developmental history of a child with a disability, group and individual counseling with the child and family, working with those problems in a child's living situation (home, school, and community) that affect the child's adjustment in school, and mobilizing school and community resources to enable the child to learn as effectively as possible in his or her educational program. Social work services are expected to supplement the regular guidance and counseling program. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other ☐ NPAs Other

■ NPSs

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Section E: Annual Service Plan Fiscal Year: | 2020-21 SELPA: | Mid-Cities SELPA 530–Psychological Services (5 CCR 3051.10) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program. Physical location(s) where the service is provided: ■ Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other NPAs Other

■ NPSs

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Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 535–Behavior Intervention (5 CCR 3051.23) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment. Physical location(s) where the service is provided: Schools operated by the LEA ☐ Opportunity schools and classes ☐ Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other □ NPAs Other ■ NPSs 540-Day Treatment Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Structured education, training, and support services to address the student's mental health needs. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other **NPAs** Other

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Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 545–Residential Treatment Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. A 24-hour, out-of-home placement that provides intensive therapeutic services to support the educational program. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other **NPAs** ■ Other |RTC **NPSs** 610-Specialized Service for Low Incidence Service is Not Currently Provided Disabilities (5 CCR 3051.16) Provide a detailed description of the services to be provided under this code. Low incidence services are defined as those provided to the student population who have orthopedic impairment (OI), visual impairment (VI), who are deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or an itinerant teacher/specialist. Consultation is provided to the teacher, staff, and parents as needed. These services must be clearly written in the student's IEP, including frequency and duration of the services to the student. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other NPAs Other ■ NPSs

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Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 710-Specialized Deaf and Hard of Hearing Service is Not Currently Provided (5 CCR 3051.18) Provide a detailed description of the services to be provided under this code. These services include speech therapy, speech reading, auditory training, and/or instruction in the student's mode of communication. Rehabilitative and educational services, adapting curricula, methods, and the learning environment, and special consultation to students, parents, teachers, and other school personnel. Physical location(s) where the service is provided: ■ Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other □NPAs Other ■ NPSs 720–Audiological (5 *CCR* 3051.2) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents, or speech pathologists must be identified in the IEP as to reason, frequency, and duration of contact, infrequent contact is considered assistance and would not be included. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other $\ \ \ \mathsf{NPAs}$ Other ■ NPSs

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Section E: Annual Service Plan Fiscal Year: | 2020-21 SELPA: | Mid-Cities SELPA 725-Specialized Vision (5 CCR 3051.7) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision, curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need, concept development and academic skills, communication skills including alternative modes of reading and writing, and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others, and collaboration with the student's classroom teacher. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other **NPAs**

Other

■ NPSs

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Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 730–Orientation and Mobility (5 CCR 3051.3) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other □NPAs Other ■ NPSs 735–Braille Transcription (5 CCR 3051.22) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other □NPAs Other

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Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 740-Specialized Orthopedic Service Service is Not Currently Provided (5 CCR 3030(e) and 3051.16) Provide a detailed description of the services to be provided under this code. Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other **NPAs** Other ■ NPSs 745–Reading Service (5 *CCR* 3051.16) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Any specialized assistance given to the student for the purpose of reading when the student is unable to do so independently, as identified by the IEP. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other $\ \ \ \ \mathsf{NPAs}$ Other

CDE Form Version 2.0 Page E-23 of 31

Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 750–Note Taking Service (5 *CCR* 3051.16) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Any specialized assistance given to the student for the purpose of taking notes when the student is unable to do so independently. This may include, but is not limited to, copies of notes taken by another student or transcription of tape-recorded information from a class or aide designated to take notes. This does not include instruction in the process of learning how to take notes. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other $\ \ \ \mathsf{NPAs}$ Other ■ NPSs 755—Transcription Service (5 CCR 3051.16) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Any transcription service to convert materials from print to a mode of communication suitable for the student. This may also include dictation services as it may pertain to textbooks, tests, worksheets, or anything necessary for instruction. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other $\ \ \ \mathsf{NPAs}$ Other

CDE Form Version 2.0 Page E-24 of 31

Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 760-Recreation Service, Including Service is Not Currently Provided Therapeutic Recreation (5 CCR 3051.15) Provide a detailed description of the services to be provided under this code. Therapeutic recreation and specialized instructional programs designed to assist pupils to become as independent as possible in leisure activities, and when possible and appropriate, facilitate the pupil's integration into general recreation programs. Physical location(s) where the service is provided: Schools operated by the LEA ☐ Opportunity schools and classes ☐ Alternative schools Other ☐ Community schools—COE Other ☐ Community day schools—LEA Other NPAs Other **NPSs** 820-College Awareness Service is Not Currently Provided (34 CFR 300.39 and 300.43) Provide a detailed description of the services to be provided under this code. College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility, and financial aid. Physical location(s) where the service is provided: ■ Schools operated by the LEA ☐ Opportunity schools and classes ☐ Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other □NPAs Other

CDE Form Version 2.0 Page E-25 of 31

Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: | 2020-21 830-Vocational Assessment, Counseling, Guidance, and Career Assessment Service is Not Currently Provided (5 CCR 3051.14) Provide a detailed description of the services to be provided under this code. Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions. Physical location(s) where the service is provided: ■ Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other □ NPAs Other ■ NPSs

CDE Form Version 2.0 Page E-26 of 31

Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 840–Career Awareness (5 *CCR* 3051.14) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Transition services include a provision for self-advocacy, career planning, and career guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other □ NPAs Other ■ NPSs 850—Work Experience Education Service is Not Currently Provided (5 CCR 3051.14) Provide a detailed description of the services to be provided under this code. Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other □ NPAs Other

CDE Form Version 2.0 Page E-27 of 31

Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: | 2020-21 855–Job Coaching (5 CCR 3051.14) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Job coaching is a service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other **NPAs** Other

NPSs

CDE Form Version 2.0 Page E-28 of 31

Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: | 2020-21 860—Mentoring (5 CCR 3051.14) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, encouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or informal that occurs naturally through friendship, counseling, and collegiality in a casual, unplanned way. Physical location(s) where the service is provided: ■ Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other **NPAs** Other

NPSs

CDE Form Version 2.0 Page E-29 of 31

Section E: Annual Service Plan SELPA: | Mid-Cities SELPA Fiscal Year: | 2020-21 865-Agency Linkages, Referral and Service is Not Currently Provided Placement (30 EC Section 56341.5) Provide a detailed description of the services to be provided under this code. Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income). Physical location(s) where the service is provided: Opportunity schools and classes Schools operated by the LEA ☐ Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other ∃ NPAs Other ■ NPSs 870-Travel Training, Including Mobility Service is Not Currently Provided Training (5 CCR 3051.3) Provide a detailed description of the services to be provided under this code. These services include community exploration, travel planning, and navigation guidance, between school, community, and vocational prospects, as specified by the IEP. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other ☐ Community schools—COE Other Community day schools—LEA Other ∃ NPAs Other

CDE Form Version 2.0 Page E-30 of 31

NPSs

Section E: Annual Service Plan SELPA: Mid-Cities SELPA Fiscal Year: | 2020-21 890-Other Transition Services Service is Not Currently Provided (5 CCR 3051 and 3051.24) Provide a detailed description of the services to be provided under this code. These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies. Physical location(s) where the service is provided: ■ Schools operated by the LEA Opportunity schools and classes ☐ Alternative schools Other Community schools—COE Other Community day schools—LEA Other NPAs Other ■ NPSs **Qualified Service** 900-Other Related Service (5 CCR 3051 and 3051.24) **Qualified Service** 900-Other Related Service (5 CCR 3051 and 3051.24) **Qualified Service** 900-Other Related Service (5 CCR 3051 and 3051.24)

CDE Form Version 2.0 Page E-31 of 31

900–Other Related Service (5 *CCR* 3051 and 3051.24)

Qualified Service

SELPA | Mid-Cities SELPA

Fiscal Year | 2020-21

LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education Special Education Division January 2020

SELPA: Mid-Cities SELPA Fiscal Year: 2020-21

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the local plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). Special Education Local Plan Areas (SELPAs) with one or more LEAs, or those who join with the county office of education (COE) to submit a local plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

Users may remove all entries in each Attachment template (I through VI) by selecting the "Reset" button below. Similarly, users may add, or remove table rows by selecting the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each table included herein.

Add or Delete Row	List Number	CDS CODE	LEA
+ -	1	1964303	Bellflower Unified School District
+ -	2	1964774	Lynwood Unified School District
+ -	3	1964873	Paramount Unified School District

CDE Form Version 2.0 Attachment I-1 of 1

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SELPA:	Mid-Cities SELPA	Fiscal Year:	2020-21
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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Bellflower Unified School District	\$6,664,569	\$499,362	\$35,756	\$2,735,144	\$170,476	\$75,800	\$752,020	\$134,512	11,067,639
Lynwood Unified School District	\$6,776,545	\$562,856	\$5,960	\$2,699,790	\$28,414	\$66,044	\$847,642	\$151,616	11,138,867
Paramount Unified School District	\$7,587,969	\$622,073	\$41,715	\$2,956,912	\$198,889	\$74,358	\$936,820	\$167,565	12,586,301
Totals:	21,029,083	\$1,684,291	\$83,431	\$8,391,846	\$397,779	\$216,202	\$2,536,482	\$453,693	34,792,807

CDE Form Version 2.0 Attachment II-1 of 1

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SELPA:	Mid-Cities SELPA	Fiscal Year:	2020-21
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Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2.

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Bellflower Unified School District	10,296,090	\$5,074,494	\$7,416,994	\$35447	\$4,852,182	\$0	\$907,139	28,582,346
Lynwood Unified School District	10,076,880	\$8,208,120	\$7,949,581	\$162,955	\$7,317,888	\$0	\$0	33,715,424
Paramount Unified School District	12,861,794	\$7,383,699	\$7,166,409	\$213,330	\$6,455,766	\$34760	\$118,040	34,233,798
Totals:	33,234,764	20,666,313	22,532,984	\$411,732	18,625,836	\$34,760	\$1,025,179	96,531,568

CDE Form Version 2.0 Attachment III-1 of 1

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SELPA:	Mid-Cities SELPA	Fiscal Year:	2020-21
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Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Bellflower Unified School District	\$2,995,813	32.71%	\$8,086,427	31.53%	18,000,300	11,082,240
Lynwood Unified School District	\$2,923,410	31.92%	\$8,215,457	32.03%	22,579,557	11,138,867
Paramount Unified School District	\$3,240,550	35.38%	\$9,345,751	36.44%	21,647,497	12,586,301
Totals:	\$9,159,773	100.00%	25,647,635	100.00%	62,227,354	34,807,408

CDE Form Version 2.0 Attachment IV-1 of 1

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SELPA: Mid-Cities SELPA		Fiscal Year:	2020-21
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Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with Ll Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Bellflower Unified School District	11,082,240	\$347,853	3%	\$32,167	0%	3.43%
Lynwood Unified School District	11,138,867	\$0	0%	\$0	0%	0.00%
Paramount Unified School District	12,586,301	\$406,690	3%	\$110,053	1%	4.11%
Totals:	34,807,408	\$754,543	Not Applicable	\$142,220	Not Applicable	Not Applicable

CDE Form Version 2.0 Attachment V-1 of 1

Fiscal Year: 2020-21

Attachment VI—Specialized Academic Instruction and Related Services by Local Educational Agency, Service Codes 210–900

LEA	 Enter the names of all LEAs, vendors or contractors of the State Departments of Health Care Services, State Hospitals, and any designated local public health or mental health agency participating in the local plan. Select the California Longitudinal Pupil Achievement Data System (CALPADs) School Owner Code from the drop-down mental the box for each service provided by the corresponding LEA. If a service is not provided by a provider, leave the box "blank." Service codes are defined in Section E of the local plan.
Bellflower Unified School District	330 ■ 210 ■ 220 230 240 ■ 250 ■ 260 270 340 ■ 350 360 370 415 ■ 425 ■ 435 ■ 436 ■ 445 ■ 450 ■ 460 ■ 510 ■ 515 ■ 525 530 ■ 535 ■ 540 545 ■ 610 ■ 710 ■ 715 720 ■ 725 ■ 730 ■ 735 ■ 740 ■ 745 750 755 760 820 ■ 830 ■ 840 ■ 850 855 860 865 870 890 ■ 900 900 900 900 900
Lynwood Unified School District	330 ■ 210 220 230 240 ■ 250 ■ 260 270 340 ■ 350 ■ 360 370 415 ■ 425 ■ 435 ■ 436 ■ 445 ■ 450 ■ 460 ■ 510 ■ 515 ■ 520 525 ■ 530 ■ 535 540 545 610 ■ 710 ■ 715 720 ■ 725 ■ 730 ■ 735 740 ■ 745 750 755 ■ 760 820 ■ 830 ■ 840 ■ 850 ■ 855 860 865 870 890 ■ 900 900 900 900
Paramount Unified School District	330 ■ 210 220 230 240 250 260 270 340 ■ 350 ■ 360 370 415 ■ 425 ■ 435 436 445 ■ 450 ■ 460 ■ 510 ■ 515 ■ 520 ■ 525 530 535 ■ 540 545 ■ 610 ■ 710 ■ 715 720 ■ 725 ■ 730 ■ 735 740 ■ 745 750 755 760 820 830 840 850 855 860 865 ■ 870 890 ■ 900 900 900 900

CDE Form Version 2.0 Attachment VI-1 of 1

SELPA: 1904 Mid Cities SELPA

LEA: Bellflower Unified School District

Fiscal Year: 2019-2020

	Superintendent:	Tracy McSparren	Phone Number:(562) 866-9011	Email:	tmcsparren@busd.k12.ca.us
Related Services Currently Provided by the School Site:	Special Education Director:	Stacey Stewart	Phone Number: (562) 866-9011	Email:	staceystewart@busd.k12.ca.us

Related Services Currently I		y the se	alooi site.																																								
		School	Specialized															Re	elated	d Serv	ices C	urre	ntly P	rovid	led by	the S	choo	l Site:	:														
School		Owner	Academic			If co	de 90	0 is us	sed, th	e spe	cific s	ervic	e mus	t be i	denti	fied, a	and as	will a	II sen	vices p	rovid	ed, n	nust n	neet	requir	emer	nts fo	licen	sing, o	ertifi	catio	n, and	l pro	vider	qualit	icati	ons in	ı acco	rcance	with د	law.		
	CDS Code	Code	Instruction (330)	210 22	20 230	240	250	260 2	70 34	0 350	0 415	425	435	436	45 4	50 46	50 510	515	520	525 5	30 53	35 54	10 54	5 610	710	715	720	725 73	30 73	5 740	745	750	755	760	820 8	330 8	340 8!	50 85	55 860	865	870 8	90 900	0 900 Servic
Adult Transition Center	1930759	70	Υ						Υ		Υ	Υ	Υ	١	,	Υ																			١	/ 1	1				Υ		
Albert Baxter Elementary So	6011605	60	Υ								Υ				Υ		Υ	Υ									,	1															
BAE CENTER	1995679	69	Υ															Υ																	Υ	١	1						
Beach Cities Learning Cente	6157580	76	Υ														Υ	Υ	Υ		Υ																						
Beacon Day	6130520	76	Υ						Υ		Υ				Υ		Υ	Υ			Υ)	/							
Bellflower High School	1930775	66	Υ						Υ		Υ			١	Υ		Υ	Υ		Υ	Υ				Υ		Υ	/ Y		Υ					ΥY	/ Y	/				Υ		
BUSD Independent School	1938190	68	Υ																																				\Box				T
Casa Pacifica School	7087984	76	Υ														Υ						Υ												Υ	١	1						
Craig Williams Elementary	6011654	60	Υ						Υ		Υ	Υ			Υ		Υ										,	1															
Ernie Pyle Elementary School	6011621	60	Υ						Υ		Υ	Υ		١	Υ	Υ		Υ						Υ	Υ		Υ																
Esther Lindstrom Elementar	6011639	60	Υ						Υ		Υ	Υ		١	Υ	Υ	Υ	Υ			Υ			Υ			,	/ Y															
Home Service	HOMESVO	34	Υ								Υ	Υ					Υ	Υ	Υ																Y۱	/ Y	1				Υ		1
Intensive Learning Center	6011613	60	Υ						Υ		Υ	Υ	Υ	١	Υ	Υ	Υ	Υ			Υ			Υ	Υ		Υ																
John Tracy Clinic	0128850	76									Υ				Υ										Υ																		
Las Flores Educational Cente	0128306	63									Υ						Υ								Υ		Υ														Υ		
Mayfair High School	1935618	66	Υ						Υ		Υ	Υ	Y	ΥY	Y	Υ	Υ	Υ			Υ			Υ	Υ		Υ	/ Y	Υ	Υ					Y۱	/ Y	1				Υ		
Personal Coaching Systems	6130470	76	Υ						Υ		Υ			١	Y																				١	1							
Port View Preparatory	0129429	76	Υ						Υ		Υ				Υ						Υ																						
Ramona Elementary School	6011696	60	Υ						Υ		Υ				Υ		Υ				Υ																						
Rossier Park Elementary	6130553	74	Υ						Υ		Υ						Υ	Υ																									
	6926471		Υ								Υ						Υ	Υ																	Υ	Y	1						
	6935928	80	Υ																																						Υ		
		68	Υ														Υ	Υ									,	/ Y							Y Y	/ Y	1						
Southland Christian Academ	6917272	74	Υ																																								
Spectrum Center Downey	0133025	76	Υ								Υ							Υ																									
St. Bernard Catholic School	6963508	74	Υ																																						Υ		
Stephen Foster Elementary	6011704	60	Υ						Υ		Υ	Υ	Υ	١	Υ	Υ	Υ	Υ			Υ				Υ		Υ	1															1
Summit View Westside Scho	7102890	76	Υ								Υ			١	Y			Υ																									
Thomas Jefferson Elementa		60	Υ						Υ		Υ	Υ			Υ			Υ				I								Υ											لك		
Valley Christian Elementary		74	Υ																																								
Washington Elementary Bel			Υ						Υ		Υ	Υ	Υ	١	Υ	Υ	Υ	Υ			Υ			Υ	Υ		Υ																
		08	Υ	Υ		Υ	Υ				Υ	Υ)	Υ	Υ			Υ						Υ		Υ	ſΥ		Υ													
Woodruff Elementary School	6011647	60	Υ						Υ		Υ	Υ			Υ		Υ	Υ			Υ			Υ																	шI		

SELPA: 1904 Mid Cities SELPA

LEA: Lynwood Unified School District

Fiscal Year: 2019-2020

	Superintendent:	Gudiel Crosthwaite	Phone Number: (310) 886-1600	Email:	gcrosthwaite@mylusd.org
Related Services Currently Provided by the School Site:	Special Education Director:	Hector Marquez	Phone Number: (310) 886-1600	Email:	hmarquez@mylusd.org

		School	Specialized																	lated																									
School	CDS	Owner	Academic																	l servi																									
	Code	Code	Instruction (330)	210	220	230 2	40 25	0 260	270	340	350	415 4	125 4	35 43	6 44	5 450	460	510	515	520 52	5 530	535	540	545 6	510 7	710 71	15 72	725	730	735	740 7	45 75	0 75	5 76	0 820	830) 840) 850	855	860	865	870 8	90 9	00 9	00 Servic
Abbott Head Start	1964774		Υ									Y		_		Υ	Υ																			ــــ	┷	+-	1	ш			_	_	
Beacon Day	6130520		Υ							Υ		Y		_	Υ	Υ																				ــــ	┷	+-	1	ш			_	_	
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Bright Stars Head Start	1964774							4			,	Y		_			_								_	_							4	4	4	₩	丄	┷	<u> </u>	ш			_	_	
Cesar Chavez Middle Schoo		62	Υ							Υ	,	٧ ١	′		Υ	Υ	Υ		Υ)	ΥY	′	Υ)	/					╙		4		Ш					
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Frostig School	6982219		Υ								,	Y				Υ		Υ																		<u> </u>		┸							
Greater Emmanuel Head St											,	Y																								L.									
	1964774	08									,	Y																																	
Helen Keller Elementary Sci		60	Υ								,	Y						Υ	Υ																										
Home Service	HOMESVO	34	Υ								,	Y	Υ			Υ	Υ											Υ									Υ								
Hosler Middle School	6115539	62	Υ							Υ	,	ΥÌ	′		Υ	Υ		Υ	Υ									Υ	Υ																
Jane P. Abbott Elementary	6020234	60	Υ								,	Y	Υ															Υ									Ī	T							
Junior Blind of America	6979603	76	Υ							Υ																											T	T							
Lincoln Elementary School	6020242	60	Υ								,	Y				Υ																					T	T							
Lindbergh Elementary Scho	6020259	60	Υ							Υ	,	γN	′		Υ	Υ																	Υ												
Lugo Elementary School	6020267	60	Υ							Υ	,	γN	′		Υ	Υ		Υ							Υ	,	Υ															Υ	$\overline{}$		
Lynwood High School	1935436	66	Υ							Υ	,	γN	′ Y	Υ	Υ	Υ	Υ	Υ	Υ	Υ	Υ				Υ	,	Υ	Υ	Υ						Υ	Υ	Υ	Υ				Υ	7		
Lynwood Middle School	6115547	62	Υ							Υ	γÝ	γì	′		Υ	Υ									Υ	,	Υ	Υ								1	1								
Marco Antonio Firebaugh F	0109538	66	Υ							Υ	,	γ \	,		Υ	Υ	Υ	Υ	Υ						Υ	,	Υ	Υ	Υ						Υ	1	Υ	1	1	m		Υ	7		
Mark Twain Elementary-Lyi	6020275	60	Υ							Υ	,	γ \	,			Υ	Υ											Υ								1	1	1	1	m					
Marshall Elementary Schoo		60	Υ								,	Y			Υ																						1		1	Ħ			\neg	\neg	
Pathway Independent Stud		63	Υ									1						Υ																	Υ	Υ	Υ	1	1	m		Υ	7		
Personal Coaching Systems			Υ							Υ	,	Y				Υ		Υ																	Υ		Υ	Υ	1	Ħ		Y	_	\neg	
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Rosa Parks Elementary Sch			Υ							Υ	,	Y		\top											<u>_</u>								1	1			1	+		Ħ			\neg	\neg	
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Wilson Elementary School				\vdash		<u> </u>	+	+-	\vdash	Y	-	/ \		-	- '	V	ļ.,	Ľ-	1	-+	+-	\vdash	\vdash	-+	٧	_	Н.	+-	1	,			_	+	+-	+-	+	+-	+-	\vdash		-+	+	+	

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6021471

6021398

SELPA: 1904 Mid Cities SELPA

San Diego Center for Children

Theodore Roosevelt School

Wesley Gaines Elementary School

Spectrum Center

LEA: Paramount Unified School District

Superintendent:	Ruth Perez	Phone Number:	(562) 602-6000	Email:	rperez@paramount.k12.ca.us
Special Education Director:	Elida Garcia	Phone Number:	(562) 602-6000	Email:	EAGarcia@paramount.k12.ca.us

Fiscal Year: 2019-2020

Related Services Currently Provided by	the School S	iite:		Spec	lai Luu	cation	Director				Liiua	Garcia				-	FIIO	ile ivi	annbe	ı. <u> (</u> 3	02) 0	02-00	-		Lillai	-		LAC	iaicio	iwpa	Tanne	ount.r	112.00	i.us		_								
			Specialized															Rela	ited S	ervice	s Cur	rently	Provi	ided l	by th	e Sch	ool S	Site:																
		School	Academic																																									
School	CDS Code	Owner	Instruction				ode 900																																					
		Code	(330)	210 2	20 230	240	250 260	270	340	350 4	15	425 43	35 43	36 445	450	460	510 5	515 5	20 52	5 530	535	540	545 6	10 71	10 71	5 72	0 72	5 730	735	740	745	750	755 7	60 8	320 8	30 84	0 850	855	860	865 8	370 89	90 90	JO 900 S	Servi
Abraham Lincoln School	6021430	60	Υ						Υ		Υ	Υ		Υ	Υ	Υ		Υ									Υ																	
Alondra Middle School	0119446								Υ		Υ	Υ			Υ			Υ			Υ			,	Y	Υ																		
Buena Vista High School	1936756	68	Υ														Υ	Υ																								Υ		
Buena Vista Independent School	1936756	68	Υ															Υ																										
Captain Raymond Collins School	6021380	60	Υ						Υ		Υ	Υ			Υ			Υ	Υ				Υ	,	Y	Υ	'													Υ				
Del Sol NPS	0120295	76	Υ															Υ																					i					
Early Childhood Education School	1964873										Υ																												i				Т	
Epiphany Academy NPS	0129502	80	Υ														Υ		Υ																				i				Т	
Frank J. Zamboni School	6114615	62	Υ						Υ		Υ	Υ		Υ	Υ			Υ						,	Y	Υ	Y	Υ											i				Т	
Harry Wirtz Elementary School	6021489	60	Υ						Υ		Υ	Υ			Υ	Υ		Υ									Υ													Υ				
Hollydale School	6021414	60	Υ						Υ		Υ				Υ		Υ	Υ						,	Y	Υ																		
Howard Tanner Elementary School	0108779	60	Υ						Υ		Υ				Υ			Υ																										
Jefferson Elementary School	6117444	- 60	Υ						Υ		Υ	Υ			Υ	Υ	Υ	Υ			Υ																		i				Т	
Leona Jackson School	0102681	60	Υ						Υ	Υ	Υ				Υ		Υ	Υ	Υ				Υ																i				Т	
Los Cerritos Elementary School	6021448	60	Υ						Υ		Υ	Υ		Υ	Υ	Υ		Υ			Υ			Υ		Υ	Y	'											i				Т	
Major Lynn Mokler School	6021463	60	Υ						Υ		Υ	Υ			Υ		Υ	Υ																					i				Т	
Mark Keppel Elementary School	6021455	60	Υ								Υ							Υ																										
Oddyssey STEM Academy	0136705	66	Υ								Υ						Υ	Υ									Y												i				Т	
Our Lady of the Rosary	6962971	. 74	Υ								Υ				Υ																			T					П					
Paramount High School	1936749	66	Υ						Υ		Υ	Υ		Υ		Υ	Υ	Υ	Υ		Υ			,	Y	Υ	Y	Υ		Υ				T					П					
Paramount Park Middle School	0119438	62	Υ						Υ		Υ				Υ		Υ	Υ									Υ	'						T					П					
Paramount Unified Community Day	1996107	69	Υ															Υ																T					П					
Provo Canyon	6131189	74	Υ														Υ	Υ																T					П					
Rossier Park Elementary	6937403	76	Υ						Υ								Υ	Υ																T					П					
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