

November 7, 2023

Dear Haldane Community,

The Haldane Board of Education adopted its campus master plan in September. Since that time, our Board received a fiscal report which indicated that the scope of the first phase would result in a net 10.5% increase to taxes over a three year period of time (approximately 3.5% each year). While the scope of Phase 1 includes many necessary improvements to Haldane's aging infrastructure, it also includes updates to school safety, site work to improve traffic flow, and an addition to Haldane High School to enhance the quality of our students' experience.

Please take a moment to view the attachment which provides a detailed look at the major projects within Phase I, as well as an overview of future phases.

On Monday, November 13 members of the Board of Education, CSArch, and I will host a Community Forum to share more information on the priority projects within Phase 1. The Board will use the feedback from this session as they work to finalize the exact components Phase 1 to be presented for community vote in the fall of 2024.

Please consider attending this session at 6:00pm in the Haldane Auditorium. [Please RSVP prior to the event.](#)

If you are unable to join us and are interested in learning more about the Campus Master Planning process, please refer to the documents on the [district website](#).

Thank you for your continued engagement on this topic and I look forward to seeing you on Monday evening.

Sincerely,
Phil Benante, Ed.D.
Superintendent of Schools

Querida comunidad Haldane,

La Junta de Educación de Haldane adoptó su plan maestro para el campus en septiembre. Desde entonces, nuestra Junta recibió un informe fiscal que indicaba que el alcance de la primera fase daría como resultado un aumento neto de impuestos del 10,5% durante un período de tres años (aproximadamente 3,5% cada año). Si bien el alcance de la Fase 1 incluye muchas mejoras necesarias a la antigua infraestructura de Haldane, también incluye actualizaciones de la seguridad escolar, trabajo en el sitio para mejorar el flujo de tráfico y una ampliación de la Escuela Secundaria Haldane para mejorar la calidad de la experiencia de nuestros estudiantes.

Tómese un momento para ver el archivo adjunto que proporciona una visión detallada de los principales proyectos dentro de la Fase I, así como una descripción general de las fases futuras.

El lunes 13 de noviembre, miembros de la Junta de Educación, CSArch y yo organizaremos un foro comunitario para compartir más información sobre los proyectos prioritarios dentro de la Fase 1. La Junta utilizará los comentarios de esta sesión mientras trabajan para finalizar los componentes exactos. La Fase 1 se presentará para votación comunitaria en el otoño de 2024.

Considere asistir a esta sesión a las 6:00 p. m. en el Auditorio Haldane. [Confirme su asistencia antes del evento.](#)

Si no puede unirse a nosotros y está interesado en obtener más información sobre el proceso de planificación maestra del campus, consulte los documentos en [el sitio web del distrito](#).

Gracias por su continuo compromiso con este tema y espero verlo el lunes por la noche.

Atentamente,
Phil Benante, Ed.D.
Superintendente de Escuelas

CAMPUS MASTER PLAN

PHASE 1 SNAPSHOT



PROGRAMMING

- High School building addition of 4 classrooms, a student center, a STEAM lab, and student support offices
- Main Building renovations to create a new STEAM lab, a student support suite, and OT/PT/RN/office enhancements
- Outdoor pavilions at Main Building & High School

SAFETY

- Vehicle & pedestrian traffic redesign including paving, sidewalks, and improved emergency vehicle access
- Secure vestibules at each school entrance
- Fire alarm & carbon monoxide upgrades
- VOIP phone & intercom system
- Security camera system

INFRASTRUCTURE

- Electrical system replacement and installation of generator
- Main Building original HVAC replacement
- Main Building air conditioning installation
- Restroom upgrades throughout campus
- Conversion of steam to hot water boiler
- Main Building repairs to leaky roof, kitchen, masonry, locker rooms, and hallways
- Accessibility improvements throughout campus





CAMPUS MASTER PLAN

MAJOR PROJECT COMPONENTS



PHASE 1

High School Addition:
4 Classrooms,
Student Center,
STEAM Lab,
Student Support Offices

Main Building Renovation:
STEAM Lab,
Student Support Suite,
OT/PT/RN/Office Enhancements

Outdoor Pavilions

Vehicle & Pedestrian
Traffic Improvements

Secure Vestibules
at School Entrances

VOIP Phones/Intercoms,
Security Cameras,
and Electrical Upgrades

Main Building HVAC Replacement
& Air Conditioning Installation

2024-2027

\$35,731,676

PHASE 2

High School Auditorium

Fitness/Wellness Center

Music Classroom
Renovations

Addition of Route 9D
Turf Field with Lights

Additional Tennis Courts

High School
Air Conditioning

Electric Buses
& Infrastructure

Out-i-toriums

2029-2032 est.

\$41,866,839

PHASE 3

Art Classrooms
Expansions & Gallery

High School
Gymnasium

Lighting Upgrades

General Facility
Repairs & Upgrades

2034-2036 est.

\$30,394,451