

**Adopted Budget for  
Date Adopted by Board:**

**Sheldon ISD  
August 20, 2013**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$62,829,400
5800	State Program Revenues	\$21,315,180
5900	Federal Program Revenue	\$5,478,730
	<b>Total Revenues</b>	<b>\$89,623,310</b>

<b>Expenditures:</b>		
11	Instruction	\$40,942,740
12	Services	\$798,055
13	Development	\$130,820
21	Instructional Leadership	\$2,592,000
23	School Leadership	\$4,464,790
31	Guidance & Counseling, Evaluation	\$1,668,040
32	Social Work Services	\$34,300
33	Health Services	\$555,035
34	Student Transportation	\$3,806,956
35	Food Services	\$5,000,360
36	Activities	\$1,742,219
41	General Administration	\$2,021,310
51	Plant Maintenance & Operations	\$8,689,288
52	Security and Monitoring	\$950,360
53	Data Processing	\$858,700
61	Community Service	\$6,600
71	Debt Service	\$13,077,317
81	Construction	\$2,177,497
91	Between Public schools	\$1,350,000
92	Chapter 41 School Districts	\$0
93	Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$35,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$510,900
	<b>Total Adopted Expenditure Budget</b>	<b>\$91,412,287.00</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$1,788,977.00)</b>