

**Adopted Budget for
Date Adopted by Board:**

**Sheldon ISD
August 19, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$71,958,861
5800	State Program Revenues	\$19,362,805
5900	Federal Program Revenue	\$5,791,980
	Total Revenues	\$97,113,646

Expenditures:		
11	Instruction	\$44,661,825
12	Services	\$741,796
13	Development	\$153,286
21	Instructional Leadership	\$3,223,428
23	School Leadership	\$4,898,244
31	Guidance & Counseling, Evaluation	\$1,807,405
32	Social Work Services	\$35,500
33	Health Services	\$622,291
34	Student Transportation	\$3,903,973
35	Food Services	\$5,349,342
36	Activities	\$1,725,898
41	General Administration	\$2,485,644
51	Plant Maintenance & Operations	\$9,893,119
52	Security and Monitoring	\$894,140
53	Data Processing	\$909,203
61	Community Service	\$23,300
71	Debt Service	\$13,134,450
81	Construction	\$2,072,297
91	Between Public schools	\$1,632,560
92	Chapter 41 School Districts	\$0
93	Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$35,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	in Other codes	\$555,000
	Total Adopted Expenditure Budget	\$98,757,701.00
	Difference in Revenue/Expenditures	(\$1,644,055.00)